



DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

DEVELOPMENT SERVICES BUILDING

150 BEAVERCREEK ROAD OREGON CITY, OR 97045

BCC Agenda Date/Item:_____

December 19, 2024

Board of County Commissioners Clackamas County

> Approval of a Work and Financial Plan with the US Department of Agriculture for cooperative wildlife inspection and assistance services. Total Agreement Value is \$15,000 for 1 year. Funding is through County Road Funds. No County General Funds are involved.

Previous Board	12/17/24: Request for Consent				
Action/Review	12/14/23: Approval of 2024 Work and Financial Plan with the United				
	States Department of Agriculture for Migratory Bird Mitigation.				
	12/13/22: Approval of 2023 Work and Financial Plan with the United				
	States Department of Agriculture for Migratory Bird Mitigation.				
Performance	Build trust with good government				
Clackamas					
Counsel Review	Yes 12/3/24 HH	Procurement Review	No		
Contact Person	Mike Ward	Contact Phone	503-742-4688		

EXECUTIVE SUMMARY: Clackamas County has been utilizing the US Department of Agriculture, Animal and Plant Health Inspection Service, Wildlife Services (USDA APHIS-WS) to certify construction projects' compliance with the Migratory Bird Act or other wildlife services over the past decade. The USDA is notified of which projects need inspection by County staff and invoice the County for the hours spent directly related to a project. Project budgets presented to the Board incorporate the funds necessary to cover USDA APHIS-WS costs. The USDA APHIS-WS requires an updated Work Plan each year.

RECOMMENDATION: Staff respectfully recommends that the Board approve and sign this Work and Financial Plan with United States Department of Agriculture, Animal and Plant Health and Inspection Service, Wildlife Services for 2025.

Respectfully submitted,

Dan Johnson Dan Johnson, Director For Filing Use Only Transportation & Development

USDA APHIS WILDLIFE SERVICES WORK AND FINANCIAL PLAN

COOPERATOR: CLACKAMAS COUNTY TRANSPORTATION (Cooperator)

COOPERATIVE AGREEMENT NO.: 25-7341-6431-RA ACCOUNT WBS: AP.RA.RX41.73.0115

AGREEMENT DATES: January 1, 2025 – December 31, 2025

AGREEMENT AMOUNT: \$15,000.00

Pursuant to Cooperative Service Agreement No. 22-7341-6431-RA between Cooperator and the United States Department of Agriculture, Animal and Plant Health Inspection Service, Wildlife Services (APHIS-WS), this Work and Financial Plan defines the objectives, plan of action, resources, and budget for cooperative wildlife services program.

OBJECTIVES/GOALS

APHIS-WS objective is to provide professional wildlife damage management assistance to reduce or manage damage caused by migratory birds and other damage causing wildlife to protect property and human health and safety.

Specific goals are:

- 1. To provide direct assistance for Cooperator from wildlife conflicts or damage.
- 2. To provide direct assistance in the form of educational information.

PLAN OF ACTION

The objectives of the wildlife damage management program will be accomplished in the following manner.

1. APHIS-WS will provide technical assistance and or direct management at times and locations for where it is determined there is a need to resolve problems caused by wildlife. Management efforts will be directed towards specific offending individuals or local groups of animals. Method selection will be based on an evaluation of selectivity, humaneness, human safety, effectiveness, legality, and practicality.

<u>Technical Assistance:</u> APHIS-WS' personnel may provide verbal or written advice, recommendations, information, demonstrations, or training to use in managing wildlife damage problems. Generally, implementation of technical assistance recommendations is the responsibility of the resource/property owner.

- <u>Direct Management:</u> Direct management is usually provided when the resource/property owner's efforts have proven ineffective and or technical assistance alone is inadequate. Direct management methods/techniques may include trap equipment, shooting, and other methods as mutually agreed upon.
- 2. APHIS-WS District Supervisor, Brian Thomas, in Salem, Oregon, will supervise this project, (541) 221-7582. This project will be monitored by Kevin Christensen, WS-Oregon State Director, in Portland, Oregon, (503) 820-2751.
- 3. APHIS-WS will invoice Cooperator quarterly for actual costs incurred in providing service, provided there are billable expenses posted at the time of billing for the quarter of service. The combined quarter billings for the performance period in this Work and Financial Plan will not exceed \$15,000.00. In some cases, the work is done during the period of performance, but expenses post outside of the agreement end date, resulting in a final invoice one quarter after the period of performance has ended.
- 4. In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by APHIS-WS are due and payable within 30 days of the invoice date. The DCIA requires that all debts older than 120 days be forwarded to debt collection centers or commercial collection agencies for more aggressive action. Debtors have the option to verify, challenge and compromise claims, and have access to administrative appeals procedures which are both reasonable and protect the interests of the United States.

PROCUREMENT

Cooperator understands that additional supplies and equipment may need to be purchased under this agreement to replace consumed, damaged, or lost supplies/equipment. Any items remaining at the end of the agreement will remain in the possession of APHIS-WS.

STIPULATIONS AND RESTRICTIONS:

- 1. All operations shall have the joint concurrence of APHIS-WS and Cooperator and shall be under the direct supervision of APHIS-WS. APHIS-WS will conduct the program in accordance with its established operating policies and all applicable state and federal laws and regulations.
- 2. APHIS-WS will cooperate with the Oregon Department of Fish and Wildlife, the U.S. Fish and Wildlife Service, Oregon Department of Transportation, Oregon Fire marshal's Office, county and local city governments, and other entities to ensure compliance with Federal, State, and local laws and regulations.
- 3. Wildlife Damage Management: A Work Initiation Document for Wildlife Damage Management (WS Form 12A), a Work Initiation Document for Wildlife Damage Management Multiple Resource Owners (WS Form 12B) or a Work Initiation Document for Management of Wildlife Damage on Urban Properties (WS Form 12C) will be executed between APHIS-WS and the landowner, lessee, or administrator before any APHIS-WS work is conducted.

COST ESTIMATE FOR SERVICES:

Salary, including possible overtime, benefits, vehicle, supplies, and material costs are charged at actual cost. The distribution of the budget for this work plan may vary as necessary to accomplish the purpose of this Agreement.

AUTHORIZATION:

CLACKAMAS COUNTY TRANSPORTATION AND DEVELOPMENT 150 Beavercreek Rd Oregon City, OR 97045

Representative, Cooperator TIN# 93-6002286	Date
UNITED STATES DEPARTMENT OF AGRICULTURE ANIMAL AND PLANT HEALTH INSPECTION SERVICE WILDLIFE SERVICES	
Kevin Christensen, State Director, Oregon	Date
Wendy Anderson, Director, Western Region	Date

FINANCIAL PLAN

For the disbursement of funds from

CLACKAMAS COUNTY TRANSPORTATION - Clackamas County

to
USDA APHIS Wildlife Services
for
Migratory Bird Management

from
January 1, 2025
to
December 31, 2025

Cost Element		Full Cost
Personnel Compensation	\$	9,515.22
<u>.</u>	5	9,313.22
Travel	\$	-
Vehicles	\$	1,258.63
Other Services	\$	510.11
Supplies and Materials	\$	313.13
Equipment	\$	200.00

Subtotal (Direct Charges)	\$ \$		
Pooled Job Costs	11.00%	\$	1,297.68
Indirect Costs	16.15%	\$	1,905.23
Aviation Flat Rate Collection		\$	-
Agreement Total	\$		15,000.00

The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed: \$15,000.00