

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Study Session Worksheet

Presentation Date: 10/29/13 **Approx Start Time:** 2:30pm **Approx Length:** 30 minutes

Presentation Title: Approval of Biennial Plan

Department: Community Corrections

Presenters: Captain Chris Hoy

Other Invitees: Jenna Morrison, Manager Field Services; Joy Thalman, Manager Residential Services; Undersheriff Dave Kirby

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD? Community Corrections is seeking a signed letter approving Community Corrections' first year of the 2013-2015 Biennial Plan which defines the funding source(s) and costs of each program.

EXECUTIVE SUMMARY: The attached Biennial Plan details Community Corrections' priorities, goals, and budget for the upcoming fiscal year and is required by the State of Oregon for approval of the Intergovernmental Agreement between Oregon Department of Corrections and Clackamas County. The Local Public Safety Coordinating Council (LPSCC) approved the Plan for submission to the State on October 10, 2013. The Plan represents a continuation of the current Community Corrections programs.

Funding is as follows: 56% from Community Corrections Act, State Grant in Aid, 31% from the general fund, 4% HOPE (Honest Opportunity Probation with Enforcement) grant and 9% client fees and Community Service contracts.

The Board has previously approved the Biennial Plan annually or biennially as required.

This Biennial Plan was delayed due to the State not having final funding figures at the time of Clackamas County's budget approval process. The final funding amount increased \$888,358 over the Governor's recommended budget. The State has once again requested two one year terms (fiscal years 13-14 and 14-15) for the 2013-2015 Biennial Plan.

FINANCIAL IMPLICATIONS (current year and ongoing): Approval of the Plan is required by the State for execution of the Intergovernmental Agreement between Oregon Department of Corrections and Clackamas County. This is the first of two Intergovernmental Agreements for this Biennial Plan.

LEGAL/POLICY REQUIREMENTS: N/A

PUBLIC/GOVERNMENTAL PARTICIPATION: Once this Plan, along with the subsequent Intergovernmental Agreement, is approved, Community Corrections will then submit the Plan to the State for execution of the Intergovernmental Agreement between Oregon Department of Corrections and Clackamas County.

OPTIONS: Approve as submitted retaining our current level of service, approve with amendments subscribed by the Board, or not approve.

RECOMMENDATION: Community Corrections respectfully requests that the Board approve this Plan for the fiscal year 2013-2014 of the 2013-2015 Biennial Plan with subsequent approval of the Intergovernmental Agreement at a future Business Meeting.

ATTACHMENTS: Biennial Plan including program descriptions and budget summary, letter of approval from the Local Public Safety Coordinating Council, draft letter of approval.

SUBMITTED BY:

Division Director/Head Approval

Department Director/Head Approval

County Administrator Approval



For information on this issue or copies of attachments, please contact Nora Jones @ 503-655-8780

Fiscal Impact Form

RESOURCES:

Is this item in your current work plan and budget?

- YES
 NO

START-UP EXPENSES AND STAFFING (if applicable): N/A

ONGOING OPERATING EXPENSES/SAVINGS AND STAFFING (if applicable):

\$12,995,426 revenue for ongoing operations at Community Corrections.

ANTICIPATED RESULTS: Continuation of Community Corrections' current level of supervision and services.

COSTS & BENEFITS: See attached Budget Summary

Costs:							
	Item	Hours	Start-up Capital	Other Start-up	Annual Operations	Annual Capital	TOTAL
Total Start-up Costs							
Ongoing Annual Costs							
Benefits/Savings:							
	Item	Hours	Start-up Capital	Other Start-up	Annual Operations	Annual Capital	TOTAL
Total Start-up Benefit/Savings							
Ongoing Annual Benefit/Savings							

**2013 - 2014
CLACKAMAS COUNTY
SHERIFF'S OFFICE**



**Community Corrections Division
Biennial Plan**

TABLE OF CONTENTS

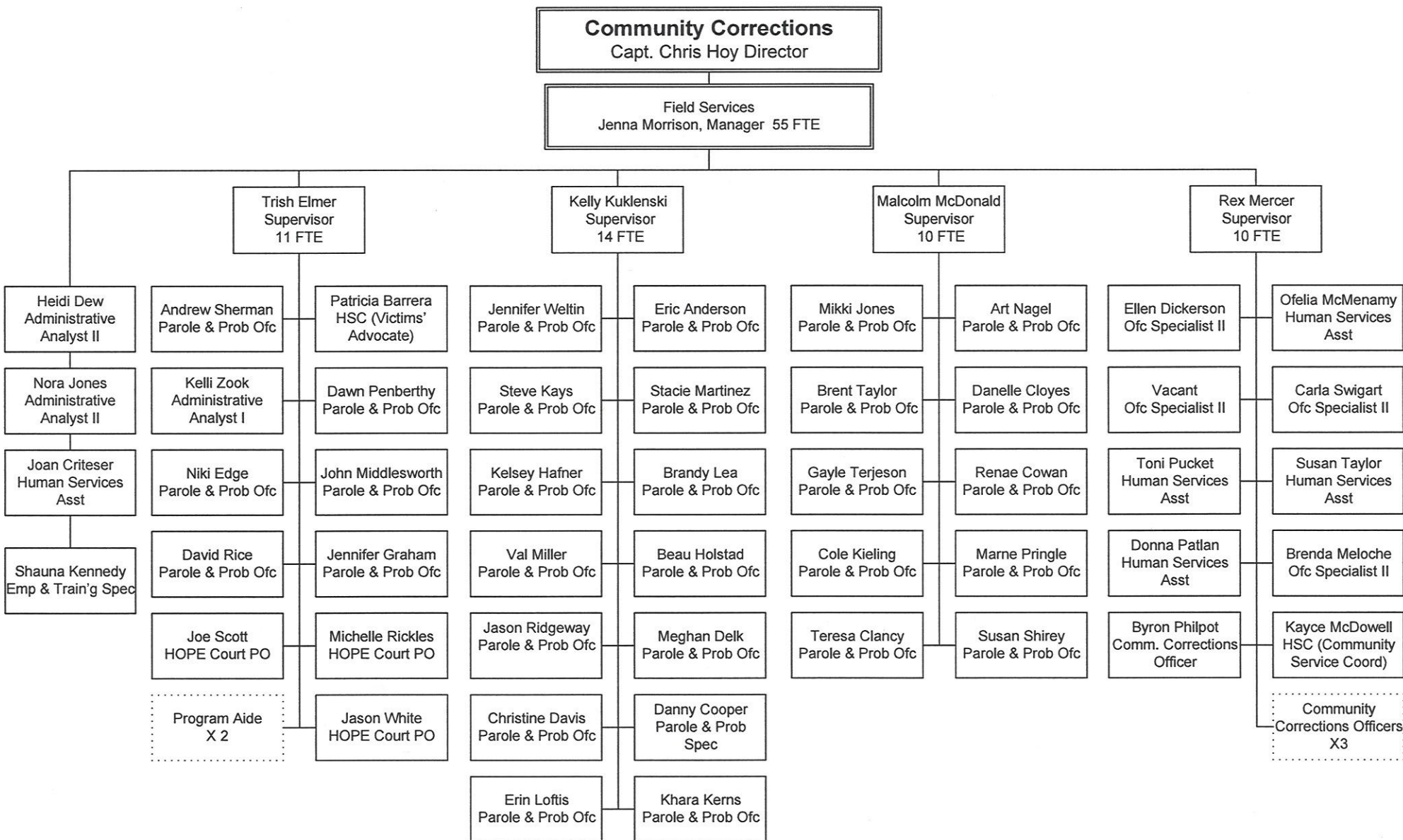
2013-2014 PLAN COVER SHEET	2
ORGANIZATIONAL CHARTS	
Field Services	4
Residential Services	5
PROGRAM DESCRIPTIONS	
Administration	7
Field Services Support Staff	8
General Community Supervision & Drug Court	9
Reduced Supervision Unit and Restitution Caseload	10
Women's Team	11
Domestic Violence Team	12
Sex Offender Supervision	13
Sex Offender Services	14
Mental Health Services	15
Gang Caseload	16
Transitional Services	17
Presentence Investigation	19
HOPE (Honest Opportunity Probation with Enforcement)	20
Misdemeanor DUII Supervision	21
Victim Services	22
Community Service	23
Employment Services	24
Men's Work Release	25
Women's Work Release	26
Men's Corrections Substance Abuse Program (MCSAP)	27
Women's Corrections Substance Abuse Program (WCSAP)	28
Intensive Drug Program (IDP)-Outpatient Treatment	29
Residential Services Support Staff	30
BUDGET SUMMARY	32
SANCTIONS AND SERVICES	34

Clackamas County 2013-2014 Community Corrections Biennial Plan

Department of Corrections 2575 Center Street NE Salem, Oregon 97310	<i>For Office Use Only</i> <i>Date Received:</i>
Address: 1024 Main St, Oregon City, Or 97045 Telephone: 503-655-8715 Fax: 503-650-8942	
Community Corrections Director/Manager: Chris Hoy Address: 1024 Main St, Oregon City, Or 97045 Phone: 503-655-8866 Fax: 503-650-8942 Email: CHoy@co.clackamas.or.us	
Sheriff: Craig Roberts Address: 9101 SE Sunnybrook Blvd, Milwaukie, Or 97222 Phone: 503-655-7400 Fax: 503-785-5035 Email: CraigRob@co.clackamas.or.us	
Jail Manager: Mike Alexander Address: 2206 S Kaen Rd, Oregon City, Or 97045 Phone: 503-655-8502 Fax: 503-650-8527 Email: MikeAle@co.clackamas.or.us	
Supervisory Authority: Chris Hoy Address: 1024 Main St, Oregon City, Or 97045 Phone: 503-655-8866 Fax: 503-650-8942 Email: CHoy@co.clackamas.or.us Supervisory Authority: Address: Phone: Fax: Email:	
LPSCC Contact: Chris Hoy Address: 1024 Main St, Oregon City, Or 97045 Phone: 503-655-8866 Fax: 503-650-8942 Email: CHoy@co.clackamas.or.us	
<u>Annual Budget</u>	
State Grant-in-Aid Fund:	\$7,329,414
Inmate Welfare Release Subsidy Fund:	<u>\$22,695</u>
County General Fund:	<u>\$3,968,090</u>
Supervision Fees:	<u>\$775,000</u>
Other Fees:	<u>\$179,500</u>
Other:	<u>\$720,727</u>

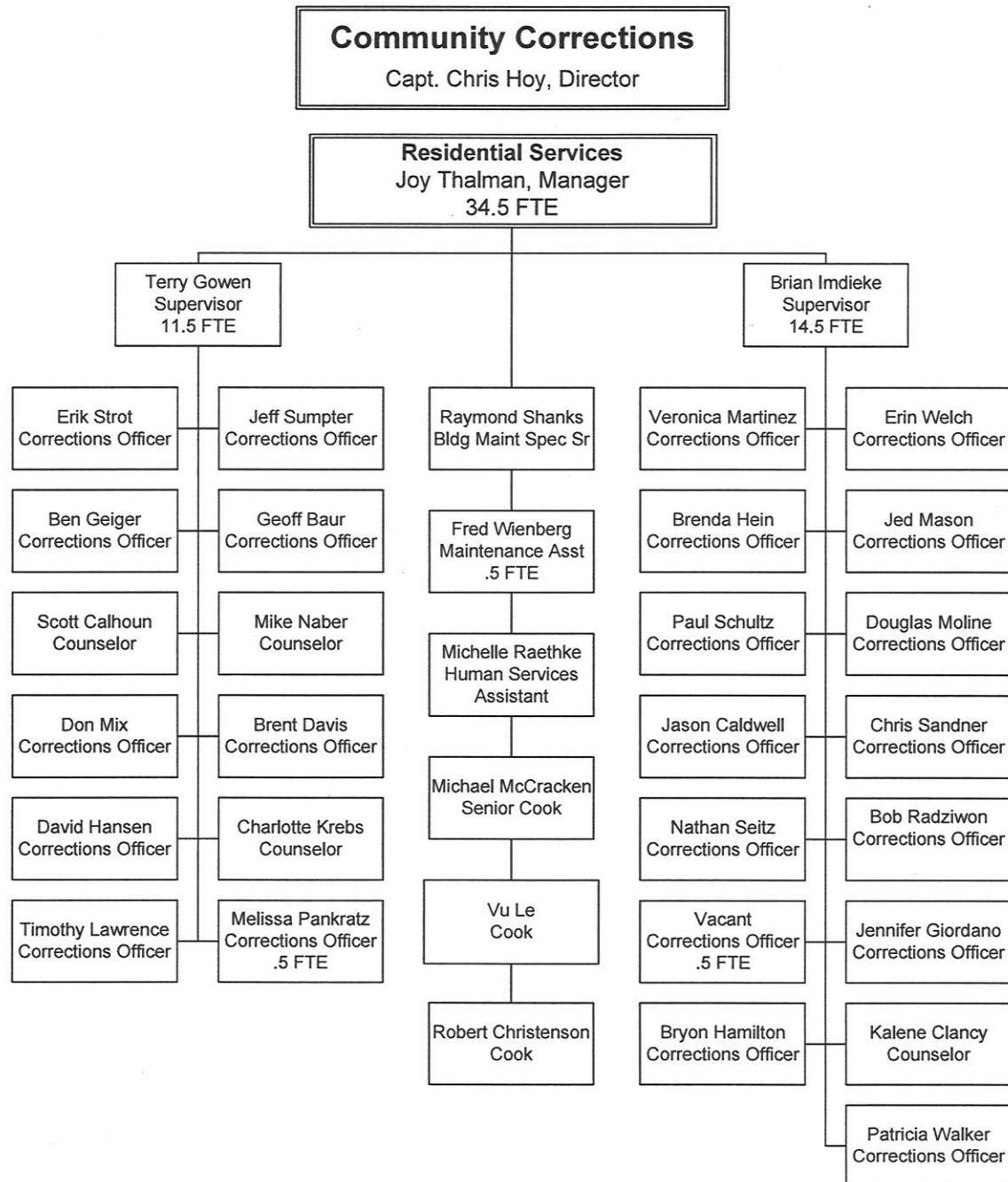
ORGANIZATIONAL CHARTS

Community Corrections Organizational Chart FY 2013-2014



Total Dept. FTE 90.5

Community Corrections Organizational Chart FY 2013-2014



Total Dept. FTE 90.5

PROGRAM DESCRIPTIONS

Program Name:	Community Corrections Administration
Program Category:	Administration
Program Description:	<p>The Community Corrections Administration is made up of the Sheriff, Undersheriff, the Community Corrections Director, 2 Community Corrections Managers and 2 Administrative Analysts. The Director is responsible for budget pre-authorization, policy development oversight, community education, liaison with the Local Public Safety Coordinating Council, and the development/implementation of new programming. The Community Corrections Managers are responsible for managing the day-to-day operations of all Field Service and Residential Service programs. The Managers support the Director and act in his absence. The Administrative Analysts support the management team and provide financial and budgetary accounting and personnel support for the agency as a whole.</p> <p>The Community Corrections Director has been delegated the responsibilities of the Supervising Authority regarding Community Corrections operations.</p> <p>This program is designated 5 FTE.</p>
Program Objectives:	Effectively direct the operations of Clackamas County Community Corrections while maintaining high standards and fiscal responsibility.
Method(s) of Evaluation:	<p>1. The Director will: approve the budget, Intergovernmental Agreements, personal services contracts, and operational policies and procedures to ensure the Mission is being accomplished as efficiently as possible.</p> <p>2. The Community Corrections Managers: will ensure that all programs will operate within the proposed budget and guidelines of the Community Corrections Plan, will ensure that information is communicated to staff regarding agency changes and needs and develop operational policies and procedures.</p> <p>3. Administrative Analysts will: provide oversight and monitor budgetary expenditures to ensure compliance. They will also support management and act as a liaison between County Finance and County Employee Services. They will also maintain accurate records of staff training.</p>

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie, Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$405,355.00
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$405,355.00
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Field Services Support Staff
Program Category:	Other Services
Program Description:	The support staff is responsible for the day-to-day operations of Clackamas County Community Corrections. They provide services to the public, clients, and parole and probation officers. This program is designated 7.64 FTE.
Program Objectives:	<ol style="list-style-type: none"> 1. Collect and post all fees accurately 2. Process clients at intake from court and institutions 3. Enter parole and probation files in CIS correctly 4. Monitor transfers between counties and states 5. Provide clerical support for officers 6. Send closed file documents to central records 7. Interpret and enter court orders and violations 8. Monitor personal service contracts 9. Monitor spending and communicate with the Director regarding Agency concerns 10. Stay apprised of changes in policy and procedure 11. Ensure that accurate information is gathered to create statistical data
Method(s) of Evaluation:	Performance evaluations, audits, annual reports

Monthly Average to be Served: 3200

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$830,283.00
- Inmate Welfare Release Subsidy Fund _____
- County General Fund _____
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	General Community Supervision + Drug Court
Program Category:	Supervision
Program Description:	<p>This program provides supervision to parole, post-prison, probation and conditional discharge offenders residing in Clackamas County. Supervision of sex offenders, domestic violence offenders and female offenders is provided by specialty teams. Supervision includes, but is not limited to, office contacts, residence checks, monitoring and collection of court-ordered financial obligations, imposition of structured sanctions, work crew and community service placements, referrals to treatment and cognitive programming, assessment of offender risk and monitoring for substance abuse. Case management activities are directed primarily to high and medium risk offenders.</p> <p>Clackamas County Adult Drug Court diverts eligible probationers who would otherwise be facing jail or DOC prison sentences and utilizes community resources to address their chronic substance abuse and other related issues. It provides a voluntary opportunity to become clean and sober by changing the offender's thinking through intensive outpatient treatment. The supervising officer verifies treatment as well as AA attendance, provides input at weekly staff meetings, attends weekly court hearings and provides community supervision through office visits and home contacts.</p> <p>This program is designated 13.55 FTE.</p>
Program Objectives:	<ol style="list-style-type: none"> 1. All eligible High and Medium level offenders will be assessed using the Level of Service/Case Management Inventory (LS/CMI) which is an evidence based risk assessment tool. A case plan will be completed on each High and Medium offender at a minimum of 1 time every 6 months. 2. Clackamas County offenders will pay at least \$1,000,000 toward court ordered financial obligations biennially. Additionally, offenders will pay at least \$1,500,000 biennially toward supervision fees. 3. Clackamas County will meet or exceed statewide performance averages in offender employment rates, treatment completion, restitution collection, community service and positive case closure; overall recidivism will remain at or below the statewide performance standard. 4. Supervising officers will use all reasonable means to locate an offender before closing a case to "Warrant" status. 5. At least 6000 random urine samples will be obtained from eligible offenders biennially to be tested for the presence of controlled substances. Positive readings for controlled substances will not exceed 10%.
Method(s) of Evaluation:	Clackamas County will collect data and report annually on conformance with statewide performance outcomes.

Monthly Average to be Served: 1300

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$1,337,912.00
- Inmate Welfare Release Subsidy Fund _____
- County General Fund _____
- Supervision Fees \$502,128.00
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Reduced Supervision Unit and Restitution Caseload
Program Category:	Supervision
Program Description:	<p>Once an offender reaches a low or limited risk level, they are transferred to a reduced supervision (mail in) status. The reduced supervision case load consists of approximately 550 offenders supervised by one officer and one support staff.</p> <p>If restitution is owed they are assigned to the Restitution Caseload. Supervision is focused on the offender's financial situation, with the goal that they will pay their court ordered restitution or compensatory fine in full prior to their discharge from supervision.</p> <p>This program is designated 2.2 FTE.</p>
Program Objectives:	<ol style="list-style-type: none"> 90% of cases will be closed with restitution and/or compensatory fines paid in full. \$1,000,000 will be paid toward court ordered financial obligations biennially. \$50,000 in supervision fees will be collected biennially by the restitution caseload.
Method(s) of Evaluation:	Audit and Supervisor Review

Monthly Average to be Served: 600

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie. Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$286,404.00
- Inmate Welfare Release Subsidy Fund _____
- County General Fund _____
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Women's Team
Program Category:	Supervision
Program Description:	<p>This program provides supervision to all female parole, post-prison, probation and conditional discharge offenders residing in Clackamas County except for sex offenders, domestic violence and HOPE offenders. Following evidence based practices, all supervision is gender specific and all officers on the women's team are female. Supervision includes, but is not limited to, office contacts, residence checks, monitoring and collecting court-ordered financial obligations, monitoring and completion of court-ordered conditions, imposition of structured sanctions, referral for treatment and cognitive programming, assessment of offender risk, and monitoring for substance abuse.</p> <p>This program is designated 3.27 FTE</p>
Program Objectives:	<ol style="list-style-type: none"> 1. All eligible High and Medium level offenders will be assessed using the Level of Service/Case Management Inventory (LS/CMI) which is an evidence based risk assessment tool and a case plan will be completed on each High and Medium offender at a minimum of 1 time every 6 months. 2. The Women's Team will ensure that court ordered financial obligation payments will be monitored by the supervising officer. 3. The Women's Team will meet or exceed statewide performance averages in offender employment rates, treatment completion, restitution collection, community service and positive case closure; overall recidivism will remain at or below the statewide performance standard. 4. The Women's Team will use all reasonable means to locate an offender before closing a case to "Warrant" status and strive to keep warrant closure rates below 20%. 5. Random urine samples will be obtained from all offenders with a history of substance abuse or when the supervising officer has reasonable grounds to suspect the offender has been using controlled substances and positive readings for controlled substances will not exceed 10%. 6. Women will be referred to Life Choices, Women's CSAP and/or Anger Management for female specific life skills.
Method(s) of Evaluation:	Supervisor Review and Caseload Audit.

Monthly Average to be Served: 200

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
Niki Johnson	Cognitive based treatment	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Rhonda Vanzant	MRT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Women's CSAP	Inpatient A/D Treatment	<input checked="" type="checkbox"/> Yes	86%

Funding Sources

- State Grant-In-Aid Fund \$424,825.00
- Inmate Welfare Release Subsidy Fund _____
- County General Fund _____
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Domestic Violence Team
Program Category:	Supervision
Program Description:	This program provides supervision to parole, post-prison, probation and conditional discharge domestic violence offenders residing in Clackamas County. Supervision includes, but is not limited to, office contacts, residence checks, monitoring and collection of court-ordered financial obligations, monitoring and completion of court-ordered conditions, imposition of structured sanctions, referrals to treatment and cognitive programming, assessment of offender risk, and monitoring for substance abuse. This program is designated 4.45 FTE.
Program Objectives:	<ol style="list-style-type: none"> 1. Offenders will be referred to Batterers Intervention Program (BIP). 2. Offenders will complete the recommended BIP prior to expiration. Substance Abuse issues will be addressed prior to entering the BIP. 3. The Offender will be in a BIP for at least 12 weeks and have positive progress reports before consideration will be given to lifting the "no contact" order. 4. Safety planning, the ODARA and resources will be given to the victim prior to any contact being granted with the offender. 5. Victims will be referred to the Victim Advocate.
Method(s) of Evaluation:	Audit and Supervisor Review

Monthly Average to be Served: 360

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$77,496.00
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> County General Fund	\$506,167.00
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees	_____
<input checked="" type="checkbox"/> Other Misc fees	\$36,000.00

Additional Comments:

Program Name:	Sex Offender Supervision
Program Category:	Supervision
Program Description:	<p>A Parole and Probation Officer with specialized sex offender training is assigned to supervise known sex offenders under supervision in Clackamas County. The sex offender supervision specialist is responsible for the assessment of all sex offenders using the Static 99, the Stable 2000 and the Acute Risk Assessment tool. The sex offender specialist is also responsible for designating certain offenders as predatory. Supervision includes referrals to treatment, participating in treatment programming, monitoring treatment progress, coordinating subsidy housing placement, coordinating predatory notification plans, scheduling polygraph examinations, conducting home and office contacts, and other duties related to caseload management. Two specialists represent Clackamas County at the statewide Sex Offender Supervision Network meetings. Sex offenders who are successfully engaged in treatment, are working towards their full disclosure polygraph and have had no known significant violations may be eligible to be supervised on the low level sex offender supervision caseload; sex offenders are not eligible for case bank.</p> <p>This program is designated 5.38 FTE.</p>
Program Objectives:	<ol style="list-style-type: none"> 1. A Parole & Probation Officer with specialized sex offender supervision training will supervise known sex offenders under supervision in Clackamas County. 2. All known sex offenders under supervision in Clackamas County will be assessed using the Static 99, Stable 2000 and the Acute risk assessment tools. 3. Predatory offender cases will be brought before the sex offender team for a determination of the level of notification. Notifications will be completed in a timely manner and community neighborhood notification will be completed 2 weeks prior to the offender's release to that address. At a minimum, all predatory sex offenders will be placed on the Clackamas County Sex Offender Web Page. 4. All sex offenders will be evaluated by an approved provider and referred to any recommended treatment. 5. At least 70% of all sex offender cases will terminate as positive case closures. 6. 100% of eligible sex offenders will submit to polygraph examinations.
Method(s) of Evaluation:	Supervisor Review and Caseload Audit.

Monthly Average to be Served: 320

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$757,997.00
- Inmate Welfare Release Subsidy Fund _____
- County General Fund _____
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Sex Offender Services
Program Category:	Sex Offender Services
Program Description:	This program provides contracted sex offender treatment services and polygraphs for indigent offenders. All sex offender treatment groups are cognitive-based programs designed to address thinking errors and thereby change behavior. Offenders may be required to pay a portion of the treatment services based on the sliding fee scale. Sex offender treatment services include individual assessment and evaluation, a long-term sex offender treatment group, a shorter-term treatment, an intervention group for non-paraphilic offenders, individual counseling, biofeedback, arousal reconditioning therapy and an aftercare group. In conjunction with regular sex offender treatment, all sex offender treatment providers provide educational sessions that all safety plan supervisors must attend. This is called a chaperone program and it follows a set curriculum that is approved by the sex offender supervision team. Sex offenders attend weekly, bi-weekly and monthly meetings. The length of time in treatment can range from 6 months to 5 years depending on the offender's risk to the community, and their compliance with treatment and other conditions of supervision. All contracted treatment providers must be certified as sex offender treatment providers by the Oregon Association for the Treatment of Sexual Abusers. (OATSA)
Program Objectives:	<ol style="list-style-type: none"> 1. All sex offenders will be evaluated by an approved treatment provider and if recommended for treatment will be referred to treatment. 2. At least 85% of participants in sex offender treatment programming will successfully complete or maintain involvement in the program. 3. Sex offenders will submit to polygraph examination in conjunction with sex offender treatment. 4. 100% of all eligible sex offenders will submit to polygraph examination in conjunction with sex offender treatment and no more than 25% of the polygraph examinations will produce "deceptive" results. 5. All safety plan chaperones will attend a chaperone program.
Method(s) of Evaluation:	Contract Review of Services.

Monthly Average to be Served: 150

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
Innovative Counseling Enterprises	Sex Offender Treatment	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Casey Weber	Sex Offender Treatment	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	83%
Center for Behavioral Intervention	Sex Offender Treatment	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	78%

Funding Sources

- State Grant-In-Aid Fund \$129,500.00
- Inmate Welfare Release Subsidy Fund _____
- County General Fund _____
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Mental Health Services
Program Category:	Supervision
Program Description:	<p>This program provides supervision to parole, post-prison, and probation clients who suffer from a mental illness and have an Axis I Diagnosis or who have a Dual Diagnosis. A Parole and Probation Officer (PO) with specialized training is assigned to supervise mentally ill offenders who are in transition or who need help to become stabilized in the community. The PO is also assigned to supervise the participants in the Clackamas County Mental Health Court whose goal is to mitigate the risk to community safety by enhancing mental health treatment. The PO works closely with mental health professionals and medical staff to ensure that clients are receiving mental health treatment and mental health medications. The PO also works with clients to help them access benefits such as Social Security and Medicare and Medicaid. The PO also works with the client and their family to make a plan for continued stability. This PO also oversees the Haven House, a 15 bed transitional housing unit for male offenders with a mental illness. Bridges to Change provides a mentor and a house manager to work specifically with these clients.</p> <p>This program is designated 1.08 FTE.</p>
Program Objectives:	<ol style="list-style-type: none"> 1. Identify highest risk offenders on general caseloads for specialized mental health supervision. 2. Identify resources in the community to facilitate effective services for mentally ill offenders. 3. 85% of offenders on mental health caseload will successfully transition to stabilized environment. 4. 85% of offenders residing at the Haven House will successfully transition to permanent housing.
Method(s) of Evaluation:	Audit and Supervisor Review

Monthly Average to be Served: 70

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$154,293.00
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$102,500.00
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Gang Caseload
Program Category:	Supervision
Program Description:	<p>The purpose of the Gang Caseload is to provide specialized supervision of high-risk, gang-affiliated individuals, addressing risk factors and criminogenic needs specific to gang culture. The goal is to reduce the incidents of gang violence, and reduce the prevalence of gang related activity including drug dealing, tagging, and other forms of vandalism. It also provides a means to collaborate with community stakeholders including the Clackamas County Inter-Agency Task Force and the District Attorney's Office to address the impact of gangs on Clackamas County residents. The caseload is currently staffed by one parole and probation officer who has had specialized training in gang-related issues and interventions specific to that culture.</p> <p>This program is designated 1.09 FTE.</p>
Program Objectives:	<ol style="list-style-type: none"> 1. Identify all offenders under supervision to Community Corrections who affiliate with identified gangs. 2. Conduct office visits, random home visits, information gathering and dissemination. 3. Identify individual and community risk factors associated with gang violence and other gang related activity. 4. Provide evidence based interventions which will result in reduced affiliation by at-risk offenders with identified gangs, as well as the reduction of gang related behaviors. 5. Conduct "reach-in" visits with offenders identified as gang members while incarcerated to plan for successful transitions. 6. Collaborate and work with the Clackamas County Inter-Agency Task Force.
Method(s) of Evaluation:	Audit and Supervisor Review

Monthly Average to be Served: 50

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$153,187.00
- Inmate Welfare Release Subsidy Fund _____
- County General Fund _____
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Transition Services
Program Category:	Transition Services
Program Description:	<p>The Transition program is designed to enhance safety through effectively transitioning offenders from state and local custody to the community. The transition officer is responsible for all persons released from the Oregon Department of Corrections Institutions to Clackamas County on parole or post-prison supervision. The transition officer is responsible for conducting reach-in visits within the valley area DOC prisons on all inmates who are scheduled for release within 90 days of their release date. The transition officer will conduct reach-in meetings via tele-conference for all inmates who are housed outside of the valley area. The transition officer is also responsible for establishing release plans for all SB1145 (Local Control) offenders incarcerated in the Clackamas County Jail. The officer supervises all inmates released from DOC institutions on transitional leave and maintains all AIP caseload management duties. Once the inmate successfully completes transitional leave they are assigned to a field officer.</p> <p>This program is designated 2.08 FTE</p> <p>Bridges to Change provides a highly structured, safe, drug and alcohol-free living environment. It is designed to house up to fifty indigent offenders at any given time. The bulk of the program is comprised of an apartment complex and a house that is monitored by a staff person who lives in the apartment or house with the residents. Residents are required to submit to frequent drug and alcohol testing, attendance at AA/NA support meetings, daily residence/property searches, mandatory curfew, and household cleaning responsibilities. Residents must be involved in any programming recommended, including substance abuse treatment, sex offender treatment, job search, and cognitive skills classes. Residents may remain in alcohol and drug free housing for approximately 90 days providing they are working toward self-sufficiency and following the program rules.</p> <p>Residents are assigned to a mentor who assists them in job search, securing stable housing, crisis intervention and supports them in their recovery. Mentors also provide services to those who are not living in the alcohol and drug free housing. Three mentors are assigned to work with Field Services and one mentor is assigned to Residential Services.</p>
Program Objectives:	<ol style="list-style-type: none"> 1. All SB1145 offenders housed at Clackamas County Jail will be assessed through an interview process, release plans will be developed for each offender. 2. Offenders housed in DOC institutions being released to Clackamas County will be assessed through an interview process, either in person or via tele-conference and release plans will be developed. 3. 97% to 100% of offenders scheduled to be released into the community will be contacted & interviewed by the transition officer within one to three months of their scheduled release date. 1. 100% of clients who remain in the program will attend community support meetings. 2. Within 60 days of admission, 80% of clients will secure full-time employment. 3. Within 90 days of admission, 80% of clients will secure independent housing. 4. 100% of clients who remain in the program will continue involvement or complete treatment. 5. 90% of clients will have no new arrests/violations while in the program.
Method(s) of Evaluation:	Monthly reporting from Bridges to Change and annual statistics

Monthly Average to be Served: 145

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low

Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Bridges to Changes	Transitional housing and Mentors	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$254,236.00
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$421,188.00
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Presentence Investigation
Program Category:	Other Services
Program Description:	To provide Clackamas County courts, when requested, informational reports concerning convicted offenders, prior to sentencing, utilizing a standard PSI format in accordance with ORS 137.077, 137.079, 144.120, 144.185, 144.791, 179.040, 423.020, 423.030 and 423.075. This program is designated .55 FTE.
Program Objectives:	1. 100% of all Presentence Investigation Reports will be completed by the date ordered by the Court. 2. 100% of all Presentence Investigation Reports will use the Sentencing Guidelines Grid. 3. 100% of all Presentence Investigation Reports will be in compliance with all Oregon Revised Statutes. 4. 100% of all eligible Presentence Investigation Reports will include Evidenced Based Practices criteria.
Method(s) of Evaluation:	Supervisor Review

Monthly Average to be Served: 8

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$78,753.00
- Inmate Welfare Release Subsidy Fund _____
- County General Fund _____
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	HOPE (Honest Opportunity Probation with Enforcement)
Program Category:	Other Programs
Program Description:	<p>The HOPE program is an experimental probation program that emphasizes the delivery of "swift and certain" punishment when a probationer violates conditions of probation. In 2004, First Circuit Judge Steven Alm launched a pilot program to reduce probation violations by drug offenders and others at high risk of recidivism. This high-intensity supervision program, called HOPE Probation was the first and only of its kind in the nation. Probationers in HOPE Probation receive swift, predictable, and immediate sanctions - typically resulting in several days in jail - for each detected violation, such as detected drug use or missed appointments with a probation officer. NIJ-funded researchers evaluated HOPE to determine if it worked and results were positive. Compared to probationers in a control group, after one year the HOPE probationers were:</p> <p style="padding-left: 40px;">Fifty-five percent less likely to be arrested for a new crime, seventy-two percent less likely to use drugs, sixty-one percent less likely to skip appointments with their supervisory officer and fifty-three percent less likely to have their probation revoked.</p> <p>Although the HOPE project holds promise, a number of questions can be answered only with more carefully controlled research. Such questions include:</p> <p style="padding-left: 40px;">How well the probationers were doing at the one-year mark — sustained for a longer period of time, especially after probationers are released from supervision?</p> <p style="padding-left: 40px;">Is this approach to offender compliance a cost-effective use of limited resources?</p> <p style="padding-left: 40px;">Which components of the HOPE program are most important; for example, did the drug screening or the punishment schedule — or the interaction of the two — produce the compelling results?</p> <p style="padding-left: 40px;">What types of offenders respond best to the HOPE program?</p> <p>This Program is Designated 5.22 FTE. .22 Supervisor, 3 Probation Officers and 2 Program Aides.</p>
Program Objectives:	<p>Focusing on reducing drug use and missed appointments rather than on drug treatment and imposing drug treatment on every participant.</p> <p>Mandating drug treatment for probationers only if they continue to test positive for drug use, or if they request a treatment referral. A HOPE probationer who has a third or fourth missed or "dirty" drug test may be mandated into residential treatment as an alternative to probation revocation.</p> <p>Requiring probationers to appear before a judge only when a violation is detected — in this respect, HOPE requires less treatment and court resources than drug courts.</p> <p>Having probationers who are employed serve any jail time, at least initially, on a weekend so they do not jeopardize their employment</p>
Method(s) of Evaluation:	The Research Triangle Institute and its partner the Pennsylvania State University will conduct the evaluation to determine the impact of HOPE in reducing probationer re-offending and identify the likely challenges and costs a jurisdiction should expect when implementing the program.

Monthly Average to be Served: 180

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

State Grant-In-Aid Fund

Inmate Welfare Release Subsidy Fund

County General Fund

Supervision Fees

Other Fees

Other: BJA Grant (2 years)

\$461,277.00

Program Name:	Misdemeanor DUII Supervision
Program Category:	Supervision
Program Description:	This program provides supervision to those with only convictions of misdemeanor DUII who reside in Clackamas County and those convicted in Clackamas County but who reside outside of the county. All offenders in the program are supervised administratively. The program is designated 2.2 FTE.
Program Objectives:	1. All offenders will be referred to state mandated DUII treatment and monitored for successful completion. 2. 75% of Clackamas County misdemeanor DUII supervision offenders will successfully complete treatment. 3. 75% of Clackamas County misdemeanor DUII supervision offenders will successfully complete their supervised probation.
Method(s) of Evaluation:	Monthly and annual statistics.

Monthly Average to be Served: 800

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund _____
- Supervision Fees \$272,872.00
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Victim Services
Program Category:	Other Services
Program Description:	<p>This program offers high-quality, individual care to best meet a crime victim's specific needs and concerns regarding offender supervision. Direct services are available to all crime victims of offenders being supervised in Clackamas County, and to all Clackamas County crime victims of offenders on supervision throughout the United States. Services may include educating the victim about their statutory rights within the criminal justice system and assisting with the exercise of those rights within the system in general, and within community corrections in particular. The most significant victim concern –safety– is addressed by an exploration of the most applicable legal options (criminal and/or civil), developing safety plans, staffing with the offender's Probation and Parole Officer, and making referrals to other agencies for additional support. Program staff participates in local, statewide, and national efforts relevant to victims of crime. Staff has created several brochures helping crime victims understand how the Corrections system works and where to find resources within the community for victims of domestic violence. Staff is also an active member of the Domestic Violence team and cases are staffed regarding safety concerns.</p> <p>This program is designated 1.1 FTE.</p>
Program Objectives:	<ol style="list-style-type: none"> 1. Contact with a minimum of 600 crime victims during the biennium. 2. Staff will partner with other agencies on a minimum of 5 collaborative projects per year. 3. Staff will create additional materials, with an emphasis on internet storage and dissemination. Staff will develop internal staff trainings a minimum of twice a year. 4. Staff will provide a support group for victims.
Method(s) of Evaluation:	Supervisor review

Monthly Average to be Served: 30

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$19,070.00
- Inmate Welfare Release Subsidy Fund
- County General Fund \$121,391.00
- Supervision Fees
- Other Fees
- Other

Additional Comments:

Program Name:	Community Service
Program Category:	Community Service and Work Crew
Program Description:	The community service program provides for the placement and monitoring of offenders ordered to perform work crew or community service as ordered by the court, supervisory authority, or the parole board. Community service is ordered as a condition of formal probation, or as a sanction for violation of probation or post-prison supervision conditions. The program is currently staffed by a full-time Community Service Coordinator, and one full-time Corrections Officer. In addition, the program operates with approximately 10 on-call temporary, part-time work crew supervisors. The program operates 2-3 work crews per day during the week, and 3-4 work crews on Saturdays and Sundays. The crews supply labor to various public agencies and private/nonprofit entities throughout the County. This program is designated 6.18 FTE
Program Objectives:	<p>1. 80% of offenders sentenced to perform work crew or community service as a condition of supervision or as an alternative sanction will successfully complete the obligation.</p> <p>2. Offenders in the Community Service Program will provide a minimum of 40,000 hours of work crew or non-work crew community service biennially.</p>
Method(s) of Evaluation:	<p>1. Annual audit of Community Services Program statistics</p> <p>2. Contractors provide annual evaluations of services</p>

Monthly Average to be Served: 118

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

State Grant-In-Aid Fund

Inmate Welfare Release Subsidy Fund

County General Fund

\$295,891.00

Supervision Fees

Other Fees

\$30,000.00

Other Contracts

\$217,400.00

Additional Comments:

Program Name:	Employment Services
Program Category:	Other Programs
Program Description:	<p>Clackamas County Community Corrections will continue to partner with Clackamas County Health, Housing & Human Services Department, Community Solutions for Clackamas County to provide employment and training services to community corrections clients. Community Solutions for Clackamas County will provide 1 position to assist in job development services and Community Corrections will provide 1 position. Together this team will triage all Community Corrections clients from field services as well as residential services. Job ready individuals will go directly to the job developer while others will be provided with counseling assessments and employability planning services to increase their job readiness. Individual appointments will be scheduled as needed. They will coordinate with Community Corrections staff to ensure planning and coordination.</p> <p>This program is designated 1 FTE.</p>
Program Objectives:	<p>1. At least 1200 clients will be referred for employment services biennially.</p> <p>2. 30% of all offenders referred will obtain full time employment.</p> <p>3. All clients referred to the program will receive ongoing job placement and referral services, on the job training opportunities and support services</p>
Method(s) of Evaluation:	annual statistics

Monthly Average to be Served: 90

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
Community Solutions	Employment	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$185,689.00
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Corrections Center – Men’s Work Release
Program Category:	Community-Based Custodial Alternatives
Program Description:	Men’s Work Release is a residential work release program using 52 beds at the Corrections Center. The Men’s Work Release program provides structured, residential alternatives. Services include transitional assistance for Clackamas County Community Corrections clients, sanctioning and sentencing options for parole, post-prison, probation, and conditional release clients. The Men’s Work Release targets high and medium-high risk to reoffend clients. Cognitive groups use validated curriculum are used to encourage offender behavior change. Employment seeking skills and client barriers to finding work are addressed through programming in Work Release. 11.78 FTE is designated to Men’s Work Release
Program Objectives:	79% of offenders in work release for 30 days or more shall successfully complete the work release program. 94% of eligible offenders will be employed at the completion of the work release program. 97% of offenders will pass random drug/alcohol tests while in work release. 95% of offenders shall attend cognitive groups. 97% of offenders on supervision shall have an approved transition plan which addresses their identified criminogenic needs at the time of their release.
Method(s) of Evaluation:	Annual statistics; review of the cognitive group attendance and completion; abscond/escape data review.

Monthly Average to be Served: 52

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(i.e., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$784,598.00
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> County General Fund	\$498,848.00
<input type="checkbox"/> Supervision Fees	_____
<input checked="" type="checkbox"/> Other Fees	\$121,050.00
<input type="checkbox"/> Other	_____

Additional Comments:

Program Name:	Women's Center – Women's Work Release
Program Category:	Community-Based Custodial Alternatives
Program Description:	Women's Work Release is a residential work release program using 14 beds at the Women's Center. The Women's Work Release program provides structured residential alternatives. Services include transitional assistance for Clackamas County Community Corrections clients, sanctioning and sentencing options for parole, post-prison, probation, and conditional release clients. Women's Work Release targets high and medium-high risk to reoffend clients. Cognitive groups use validated curriculum to encourage offender behavior change. Employment seeking skills and client barriers to finding work are addressed through programming in Work Release. 3.98 FTE is designated to Women's Work Release.
Program Objectives:	79% of offenders in work release for 30 days or more shall successfully complete the work release program. 94% of eligible offenders will be employed at the completion of the work release program. 97% of offenders will pass random drug/alcohol tests while in work release. 95% of offenders shall attend cognitive groups. 97% of offenders on supervision shall have an approved transition plan which addresses their identified criminogenic needs at the time of their release.
Method(s) of Evaluation:	Annual statistics; review of the cognitive group attendance and completion; abscond/escape data review.

Monthly Average to be Served: 14

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$295,380.00
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$164,496.00
- Supervision Fees _____
- Other Fees \$7,770.00
- Other _____

Additional Comments:

Program Name:	Corrections Center - Men's Corrections Substance Abuse Program (MCSAP)
Program Category:	Substance Abuse
Program Description:	The Men's Corrections Substance Abuse Program (MCSAP) is a residential alcohol and drug treatment program using 28 beds at the Corrections Center. MCSAP targets felony convicted high and medium-high risk to reoffend males on supervision. Participants may be on parole, post-prison supervision or probation with Clackamas County. MCSAP is approximately one year in length with a minimum of six months in residence at the Corrections Center. Treatment is provided by licensed Mental Health Therapists who specialize in both addictions and in working with the offender population. Focus is placed on treatment for substance abuse as well as criminal conduct. Treatment curriculum is evidenced based and addresses each participant's assessed risk and needs. 5.97 FTE is designated to MCSAP.
Program Objectives:	Work Release: 75% of offenders will have full time employment at release. 90% of offenders in the program more than 30 days will participate in a cognitive group. 95% of offenders in the program 90 days or more will have an approved community transition plan prior to release. MCSAP: 65% of clients will successfully complete phase III of MCSAP. 100% of clients on supervision who are completing phase III will have an approved community transition plan prior to release. 65% of clients graduating from MCSAP will not be arrested for new crimes 1 year following graduation.
Method(s) of Evaluation:	Annual statistics.

Monthly Average to be Served: MCSAP - 28 inpt. & 10 continuing care

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input type="checkbox"/> Misdemeanor	<input type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input type="checkbox"/> Low
			<input type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
Clackamas County Community Health & Clackamas County Community Corrections	Residential Substance Abuse Treatment / Criminal Conduct	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	86%
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$339,065.00
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input checked="" type="checkbox"/> County General Fund	\$342,889.00
<input checked="" type="checkbox"/> Supervision Fees	\$16,000.00
<input type="checkbox"/> Other Fees	
<input checked="" type="checkbox"/> Other M57	\$192,715.00

Program Name:	Women's Center - Women's Corrections Substance Abuse Program (WCSAP)
Program Category:	Substance Abuse
Program Description:	The Women's Corrections Substance Abuse Program (WCSAP) is a residential alcohol and drug treatment program using 20 beds at the Women's Center. WCSAP targets felony convicted high and medium-high risk to reoffend women on supervision. Participants may be on parole, post-prison supervision or probation with Clackamas County. WCSAP is approximately one year in length with a minimum of six months in residence at the Women's Center. Treatment is provided by a licensed Mental Health Therapist and an Addictions Counselor who specialize in addictions and the female offender population. Focus is placed on treatment for substance abuse as well as criminal conduct. Treatment curriculum is evidenced based and addresses each participants assessed risk and needs. 6.17 FTE is designated to WCSAP.
Program Objectives:	WCSAP: 65% of clients will successfully complete phase III of WCSAP. 100% of clients on supervision who are completing phase III will have an approved community transition plan prior to release. 65% of clients graduating from WCSAP will not be rearrested for new crimes 1 year following graduation.
Method(s) of Evaluation:	Program review, CPC audit, and annual statistics.

Monthly Average to be Served: 20 inpt. & 10 continuing care
Category:

- Gender:
- Probation
 - Parole/Post-Prison
 - Local Control

Type of Offender(s) Served: Crime

- Risk Level:
- Felony
 - Misdemeanor
 - Male
 - Female
 - High
 - Medium
 - Low
 - Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
Clackamas County Community Health & Clackamas County Community Corrections	Residential Substance Abuse Treatment / Criminal Conduct	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	86%
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$437,192
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> County General Fund	\$232,656
<input type="checkbox"/> Supervision Fees	_____
<input checked="" type="checkbox"/> Other Fees	\$10,730
<input checked="" type="checkbox"/> Other M57	\$137,843

Additional Comments:

Program Name:	Intensive Drug Program (IDP)- Outpatient Treatment
Program Category:	Substance Abuse
Program Description:	The Intensive Drug Program (IDP) is an outpatient substance abuse program targeting low and medium risk offenders. IDP serves both men and women and is divided into gender specific programs. Program participants may be on parole, post-prison supervision or probation with Clackamas County. Evidence based curriculum is used in IDP. The IDP program is approximately 28 weeks in length. 0.3 FTE is designated to IDP.
Program Objectives:	70% of IDP participants will successfully complete phase II of IDP. 80% of IDP participants will remain clean and sober while in IDP. 75% of IDP participants will be free of re-arrest one year following completion of IDP.
Method(s) of Evaluation:	Quarterly and annual statistics.

Monthly Average to be Served: 22 & 16 in continuing care
Category:

- Gender:
- Probation
 - Parole/Post-Prison
 - Local Control

Type of Offender(s) Served:

- Risk Level:
- Felony
 - Misdemeanor
- Crime
- Male
 - Female
 - High
 - Medium
 - Low
 - Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
Clackamas County Community Health & Clackamas County Community Corrections	Outpatient Substance Abuse Treatment	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$100,473
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Residential Services Support Staff
Program Category:	Other Services
Program Description:	Residential Services Support Staff includes the following job classifications: Human Services Assistant, 2 Cooks, Cook Senior, Building Maintenance Specialist, Building Maintenance Assistant. 5.5 FTE is designated to Support Staff.
Program Objectives:	Support Staff provide various functions for more efficient operation. These functions include Food Services, Facility Maintenance, Clerical and Waiting List organization.
Method(s) of Evaluation:	Performance appraisals conducted by the Community Corrections Manager including feedback from a variety of referral sources; review of office procedures and data entry processes; and successful operation regarding the computer systems procedures.

Monthly Average to be Served: 114

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$590,583.00
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

BUDGET SUMMARY

2013-2014 Community Corrections Budget Summary

Program Name	Grant in Aid Fund	Release Subsidy Fund	Other Funds and Fees	Total
Administration	\$405,355.00		\$405,355.00	\$810,710.00
Field Services Support Staff	\$830,283.00			\$830,283.00
General Supervision & Drug Court	\$1,337,912.00		\$502,128.00	\$1,840,040.00
Reduced Supervision & Restitution	\$286,404.00			\$286,404.00
Women's Team	\$424,825.00			\$424,825.00
Domestic Violence	\$77,496.00		\$542,167.00	\$619,663.00
Sex Offender Supervision	\$757,997.00			\$757,997.00
Sex Offender Services	\$129,500.00			\$129,500.00
Mental Health Services	\$154,293.00		\$102,500.00	\$256,793.00
Gang	\$153,187.00			\$153,187.00
Transitional Services	\$254,236.00	\$22,695.00	\$421,188.00	\$698,119.00
Presentence Investigation	\$78,753.00			\$78,753.00
HOPE	\$233,310.00		\$461,277.00	\$694,587.00
Misdemeanor DUII Supervision			\$272,872.00	\$272,872.00
Victim Services	\$19,070.00		\$121,391.00	\$140,461.00
Community Service			\$543,291.00	\$543,291.00
Employment Services			\$185,689.00	\$185,689.00
Men's Work Release	\$784,598.00		\$619,898.00	\$1,404,496.00
Women's Work Release	\$295,380.00		\$172,266.00	\$467,646.00
Men's CSAP	\$531,780.00		\$358,889.00	\$890,669.00
Women's CSAP	\$575,035.00		\$243,386.00	\$818,421.00
Intensive Drug Program (IDP)			\$100,437.00	\$100,437.00
Residential Services Support Staff			\$590,583.00	\$590,583.00
Total	\$7,329,414.00	\$22,695.00	\$5,643,317.00	\$12,995,426.00

SANCTIONS AND SERVICES

Clackamas County 2013-2014 Sanctions and Services

Please indicate the **monthly average** number of offenders that participate in the sanctions/services listed below; regardless of the funding source or how the sanction/service is paid for. In other words, even if it's paid for by grants, levy's, or the offender, it should be counted in the total.

Custody

Corrections/Work Center 70

Electronic Home Detention N/A

Jail 70

Substance Abuse - Inpatient 44

Non-Custody

Community Service/Work Crew 118

Cognitive 100

Day Reporting Center N/A

Domestic Violence 300

Drug Court 40

Employment 90

Intensive Supervision N/A

Mental Health Services 60

Polygraph 15

Sex Offender 320

Subsidy 75

Substance Abuse - Outpatient 600

Transition Services 75

Urinalysis 300

Other program/service provided that does not fit into any of the above categories



Local Public Safety Coordinating Council
Chris Hoy, Chair

October 14, 2013

Clackamas County Board of Commissioners
Public Services Building
2051 Kaen Road
Oregon City, Oregon 97045

Dear Commissioners:

The Clackamas County Local Public Safety Coordinating Council recommends approval of the Community Corrections Division Annual Plan for 2013-2014. The plan was presented to the Council at its regular meeting on October 10, 2013.

The plan provides a comprehensive review of all programs offered at Community Corrections. The programs outlined create a continuum of services and sanctions for adult offenders focusing on evidence based practices. The Council is pleased to offer its unanimous support.

Sincerely,

Chris Hoy, Chair
Clackamas County Local Public Safety Coordinating Council

DRAFT

October 29, 2013

Oregon Department of Corrections
2575 Center St. NE
Salem, Oregon 97301-4667

This letter is to inform you that on October 29, 2013 the Clackamas County Board of Commissioners reviewed the 2013-2014 Clackamas Community Corrections Biennial Plan. On October 29, 2013 at the Board of County Commissioners Business Meeting, the Board officially approved the Intergovernmental Agreement between Clackamas County Community Correction sand the Oregon State Department of Corrections and submission of the 2013-2014 Biennial Plan. (BCC Agenda item #XXX).

Thank you.

Sincerely,

**CLACKAMAS COUNTY
BOARD OF COMMISSIONERS**

John Ludlow, Chair
On Behalf of the Clackamas County Board of Commissioners

Clackamas County
2013-2014 Community Corrections Budget Summary

Program Name	Grant in Aid Fund	Release Subsidy Fund	Other Funds and Fees	Total
Administration	\$405,355.00		\$405,355.00	\$810,710.00
Field Services Support Staff	\$830,283.00			\$830,283.00
General Supervision & Drug Court	\$1,337,912.00		\$502,128.00	\$1,840,040.00
Reduced Supervision & Restitution	\$286,404.00			\$286,404.00
Women's Team	\$424,825.00			\$424,825.00
Domestic Violence	\$77,496.00		\$542,167.00	\$619,663.00
Sex Offender Supervision	\$757,997.00			\$757,997.00
Sex Offender Services	\$129,500.00			\$129,500.00
Mental Health Services	\$154,293.00		\$102,500.00	\$256,793.00
Gang	\$153,187.00			\$153,187.00
Transitional Services	\$254,236.00	\$22,695.00	\$421,188.00	\$698,119.00
Presentence Investigation	\$78,753.00			\$78,753.00
HOPE	\$233,310.00		\$461,277.00	\$694,587.00
Misdemeanor DUII Supervision			\$272,872.00	\$272,872.00
Victim Services	\$19,070.00		\$121,391.00	\$140,461.00
Community Service			\$543,291.00	\$543,291.00
Employment Services			\$185,689.00	\$185,689.00
Men's Work Release	\$784,598.00		\$619,898.00	\$1,404,496.00
Women's Work Release	\$295,380.00		\$172,266.00	\$467,646.00
Men's CSAP	\$531,780.00		\$358,889.00	\$890,669.00
Women's CSAP	\$575,035.00		\$243,386.00	\$818,421.00
Intensive Drug Program (IDP)			\$100,437.00	\$100,437.00
Residential Services Support			\$590,583.00	\$590,583.00
Total	\$7,329,414.00	\$22,695.00	\$5,643,317.00	\$12,995,426.00