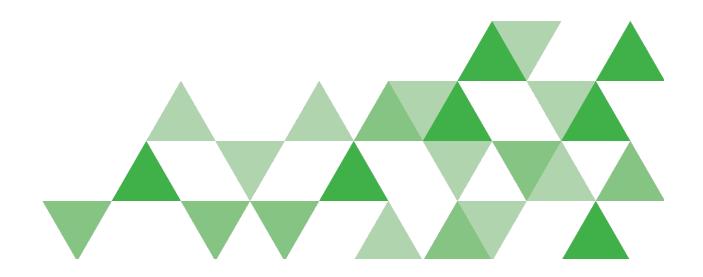


# Clackamas County - Peace Officers Association

2024 Annual Dental Review

Experience for January 1, 2024 - December 31, 2024 Prepared March 2025



# **Table of Contents**

**Dental Dashboard** 

Dental Membership and Utilization

- Demographics
- Membership by Tier
- Payment Distribution
- PMPM Report
- Dental Service Reports
- Dental Utilization by Age Groups
- Dental Cost and Utilization
- Treatment Levels

# Dental Utilization Dashboard Clackamas County - POA

Claims incurred January 2024 - December 2024 (excludes orthodontics)

#### Membership

Number of members with dental enrollment during the current period of Jan2024 - Dec2024:

928 (2.9% change)

Continuously enrolled members in same period:

785 (85% of total enrolled)

#### **Peer Comparison:**

Large Group Public Peer

#### **Member Treatment Levels**

Preventive
45%
Peer Level = 42%

These members had preventive/diagnostic care only

Moderate

**15%** 

Peer Level = 16%

133 members w/prev 7 members w/o prev

These members had preventive and/or basic dental treatment

Intensive

10%

Peer Level = 11%

84 members w/prev 11 members w/o prev

These members had more complex procedures/treatment

**No Visits** 

29%

Peer Level = 32%

271 members

These members did not have a dental visit

#### **Members Utilizing Dental Services**

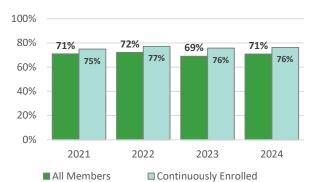
# 70.8% Dental Utilizers

+2.6% change

3.4% above peer

#### Dental Max

2.3% of members at dental maximum

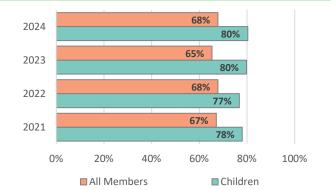


#### **Members with Preventive Cleanings**

**67.8% All Members**7.3% above peer

80.3% Children\*

6.9% above peer



\* Children ages 2-12

#### Spend per Member per Month

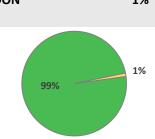
\$48.34 Allowed PMPM

6.6% below peer



## **Network Utilization**

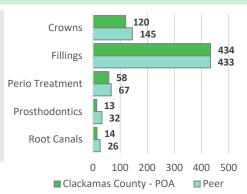
Premier 99%
OON 1%



#### Services per 1,000 Members

4,831.4
Total Services per 1,000 Members

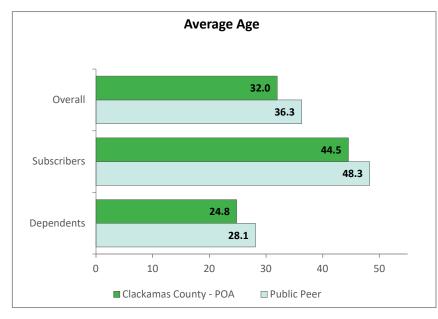
-1.1% change 3.2% below peer

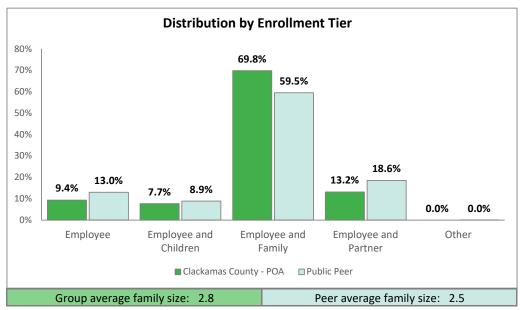


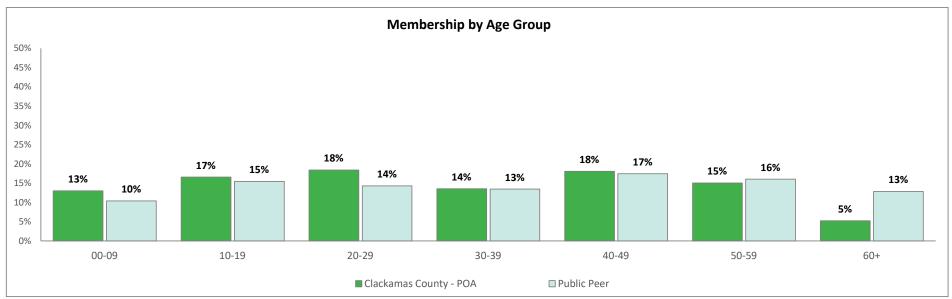
**Dental Membership and Utilization** 

## Membership Demographics Clackamas County - POA

Membership for 1/2024 - 12/2024 as of 3/2025







### Distribution of Paid Dollars Clackamas County - POA

Dental Membership
Claims incurred 1/2024 - 12/2024 as of 3/2025
Excludes orthodontics

Clackamas County - POA

Distribution of Dollars	Total Members	 Dollars	Members (%)	Paid (%)	Members (%)	Paid (%)		
No Utilization	271	\$ -	29.2%	0.0%	31.5%	0.0%		
Less than \$100	56	\$ 1,089	6.0%	0.3%	4.4%	0.3%		
\$100 to \$250	119	\$ 20,903	12.8%	5.0%	10.2%	4.1%		
\$250 to \$500	206	\$ 78,016	22.2%	18.8%	22.5%	18.8%		
\$500 to \$750	106	\$ 63,555	11.4%	15.3%	12.3%	16.3%		
\$750 to \$1,000	45	\$ 38,788	4.8%	9.3%	5.4%	10.3%		

5.8%

3.4%

4.2%

100.0%

16.1%

13.2%

22.0%

100.0%

Dental Maximum	<b>Total Mbrs</b>	# at Maximum	% at Maximum
\$2.000	928	21	2.3%

54

32

39

928

\$

\$

\$

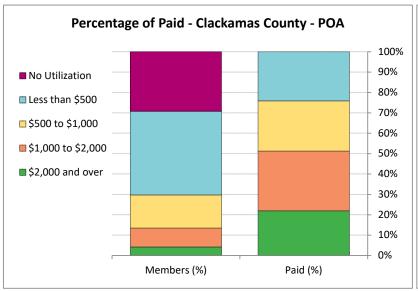
\$

66,675

54,964

91,178

415,167

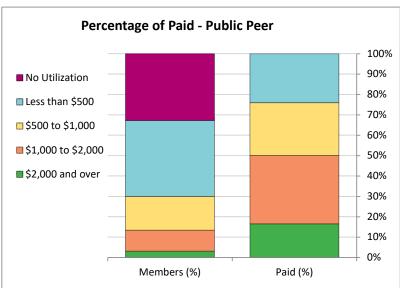


\$1,000 to \$1,500

\$1,500 to \$2,000

\$2,000 and over

Total



**Public Peer** 

6.1%

4.5%

3.2%

100.0%

16.6%

16.8%

16.8%

100.0%

# Dental Service Report Clackamas County - POA

Claims incurred 1/2023 - 12/2023 and 1/2024 - 12/2024 as of 3/2025

	Prior Period PMPM (Allowed) POA		PMPM Change	•	Currer PMPM	nt Perio (Allowe		% of Spending		
Coverage Class			РОА	РОА		Pul	olic Peer	РОА	Public Peer	
Diagnostic & Preventive (Class I)	\$	26.09	-0.5%	\$	25.97	\$	25.79	53.7%	49.8%	
Basic Dental Services (Class II)	\$	15.44	-9.4%	\$	13.99	\$	15.17	28.9%	29.3%	
Crowns & Prosthodontics (Class III)	\$	8.78	-4.5%	\$	8.39	\$	10.80	17.4%	20.9%	
Total All Classes	\$	50.31	-3.9%	\$	48.35	\$	51.76	100.0%	100.0%	
Orthodontics	\$	6.14	13.6%	\$	6.98					
Preventive Cleanings			Prior Period	c	Change	Curre	ent Period	Public Peer		
Members with at least one cleaning	Tota	I	65.3%		4%	(	67.8%	63.8%		
Members with two or more cleanings	Tota	l	39.0%		-1%	:	38.6%	36.7%		
Children with Preventive Cleanings			Prior Period	c	Change	Curre	ent Period	Public Peer		
Children with at least one cleaning	Ages	2 - 12	79.8%		1%		80.3%	75.6%		
Children with two or more cleanings	Ages	2 - 12	48.1%		-6%		45.3%	44.5%		

# History of Costs by Month of Service Clackamas County - POA

Dental PMPM

Claims incurred 7/2022 - 12/2024 as of 2/2025

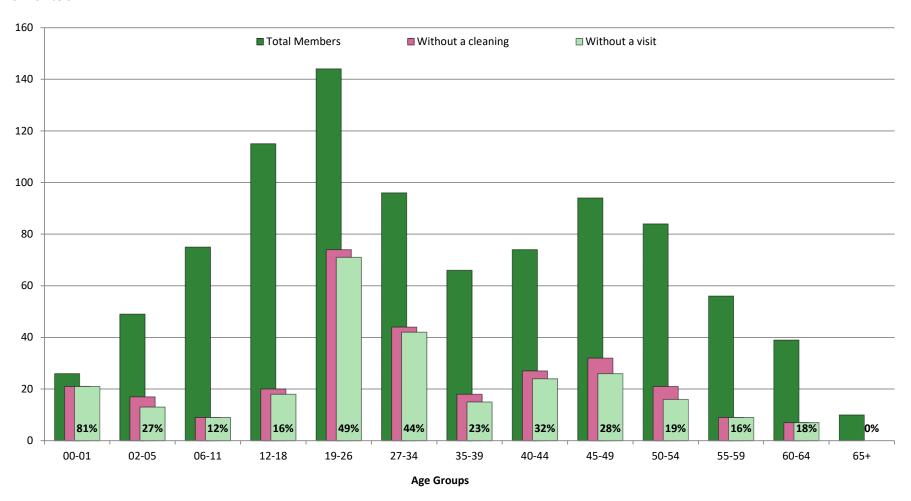
Service Month		Al	Allowed		Paid		
July 2022		\$	39.05	\$	31.60		
August 2022		\$	58.98	\$	44.85		
September 2022		\$	57.93	\$	42.61		
October 2022		\$	41.94	\$	33.15		
November 2022		\$	56.00	\$	43.57		
December 2022		\$	44.91	\$	32.96		
January 2023		\$	82.71	\$	61.30		
February 2023		\$	75.88	\$	55.90		
March 2023		\$	60.00	\$	46.73		
April 2023		\$	53.94	\$	45.99		
May 2023		\$	43.37	\$	35.44		
June 2023		\$	54.06	\$	41.10		
July 2023		\$	42.03	\$	33.45		
August 2023		\$	64.58	\$	55.93		
September 2023		\$	63.68	\$	48.60		
October 2023		\$	52.27	\$	42.56		
November 2023		\$	40.20	\$	32.08		
December 2023		\$	46.05	\$	37.71		
January 2024		\$	56.02	\$	46.09		
February 2024		\$	56.92	\$	48.39		
March 2024		\$	48.53	\$	43.63		
April 2024		\$	59.18	\$	46.62		
May 2024		\$	59.45	\$	44.08		
June 2024		\$	48.58	\$	36.23		
July 2024		\$	63.62	\$	51.06		
August 2024		\$	69.18	\$	51.08		
September 2024		\$	41.38	\$	34.92		
October 2024		\$	53.14	\$	40.58		
November 2024		\$	64.23	\$	46.89		
December 2024		\$	43.56	\$	35.26		
Service Year Jan2024 - Dec2024	■ Allowed □ Paid	\$	55.32	\$	43.72		

## Members without Services Clackamas County - POA

Claims incurred 1/2024 - 12/2024 as of 3/2025 All enrolled members

## **Members without Services by Age Group**

#### # of members

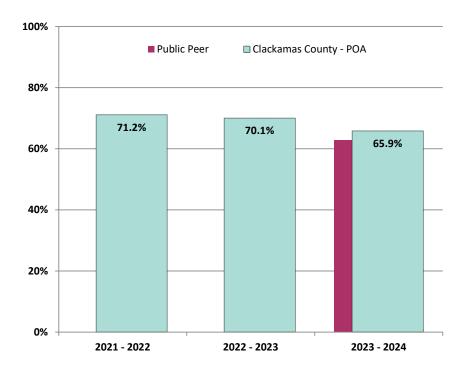


Members age 19-26: 75% are dependent children. 45% of the children ages 19-26 are without visits. 25% are employees and spouses. 61% of the adults ages 19-26 are without visits.

## Members with Continuous Coverage Clackamas County - POA

Claims incurred 1/2023 - 12/2024 as of 3/2025

#### Percentage of members that were continuously enrolled over time (2 year periods)



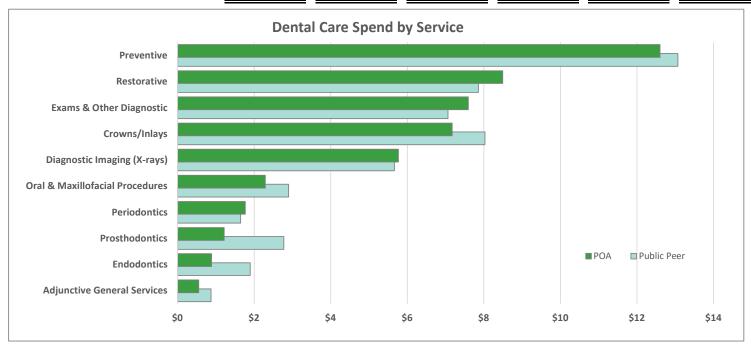
#### For POA's 2023 - 2024 continuously enrolled members:

	All dental services		Preventive cleanings
72.4%	Saw a dentist both years	68.4%	Had a cleaning both years
7.3%	Had no visits in prior year but saw a dentist in current year	7.9%	Had a cleaning in current year but none in prior year
4.3%	Saw a dentist in prior year but had no visits in current year	4.3%	Had a cleaning in prior year but none in current year
16.0%	Did not have a visit in either year	19.5%	Did not have a cleaning in either year

## Dental Service Summary Report Clackamas County - POA

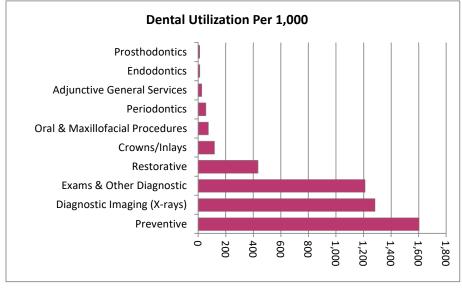
Claims incurred 1/2023 - 12/2023 and 1/2024 - 12/2024 as of 3/2025 Excludes orthodontics

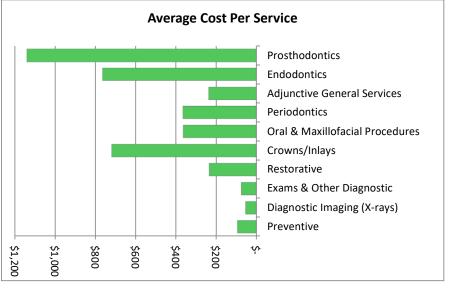
	 or Period I (Allowed)	e	Curren PMPM (		-	Current Period % of Spending			
General Service Category	POA			POA	Pul	olic Peer	POA	Public Peer	
Preventive	\$ 12.85	-1.9%	\$	12.60	\$	13.07	26.1%	25.3%	
Restorative	\$ 9.34	-9.1%	\$	8.49	\$	7.86	17.6%	15.2%	
Exams & Other Diagnostic	\$ 7.56	0.5%	\$	7.60	7.60 \$ 7.06 7.17 \$ 8.03		15.7%	13.6%	
Crowns/Inlays	\$ 7.22	-0.7%	\$	7.17			14.8%	15.5%	
Diagnostic Imaging (X-rays)	\$ 5.68	1.7%	\$	5.77	\$	5.66	11.9%	10.9%	
Oral & Maxillofacial Procedures	\$ 2.68	-14.4%	\$	2.29	\$	2.90	4.7%	5.6%	
Periodontics	\$ 1.11	59.0%	\$	1.77	\$	1.65	3.7%	3.2%	
Prosthodontics	\$ 1.56	-22.1%	\$	1.22	\$	2.77	2.5%	5.4%	
Endodontics	\$ 1.26	-29.8%	\$	0.89	\$	1.90	1.8%	3.7%	
Adjunctive General Services	\$ 1.05	-47.5%	\$	0.55	\$	0.87	1.1%	1.7%	
Total All Services	\$ 50.31	-3.9%	\$	48.35	\$	51.77	100.0%	100.0%	



### **Dental Cost and Utilization Detail Clackamas County - POA**

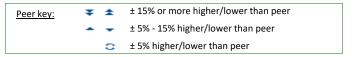
	Prior Period							Current Period							
General Service Category	Prior Period Services/1,000		erage Cost er Service *		llowed PMPM	% Change Services/1,000	% Change Avg Cost	Current Period Svcs vs. Services/1,000 Peer		J			llowed PMPM		
Preventive	1,632.5	\$	94.47	\$	12.85	-1.9%	0.0%	1,601.2	c	\$	94.45	\$	12.60		
Diagnostic Imaging (X-rays)	1,183.2	\$	57.56	\$	5.68	8.2%	-6.1%	1,280.2	C	\$	54.07	\$	5.77		
Exams & Other Diagnostic	1,225.9	\$	73.99	\$	7.56	-1.4%	2.0%	1,208.1	0	\$	75.44	\$	7.60		
Restorative	478.6	\$	234.11	\$	9.34	-9.4%	0.4%	433.7	0	\$	234.97	\$	8.49		
Crowns/Inlays	134.3	\$	645.39	\$	7.22	-10.8%	11.4%	119.8	*	\$	718.70	\$	7.17		
Oral & Maxillofacial Procedures	91.6	\$	350.69	\$	2.68	-17.5%	3.7%	75.6	*	\$	363.58	\$	2.29		
Periodontics	41.5	\$	321.59	\$	1.11	40.1%	13.5%	58.1	•	\$	365.08	\$	1.77		
Adjunctive General Services	59.8	\$	210.49	\$	1.05	-53.4%	12.6%	27.9	*	\$	237.04	\$	0.55		
Endodontics	17.1	\$	887.50	\$	1.26	-18.4%	-14.0%	14.0	*	\$	763.58	\$	0.89		
Prosthodontics	18.3	\$	1,022.20	\$	1.56	-30.2%	11.5%	12.8	*	\$	1,139.68	\$	1.22		
	4,882.8			\$	50.31	-1.1%		4,831.4	C			\$	48.35		





<sup>\*</sup> Average cost per service is sensitive to benefit design and range of services within the category.

Claims incurred 1/2023 - 12/2023 and 1/2024 - 12/2024 as of 3/2025 Excludes orthodontics.

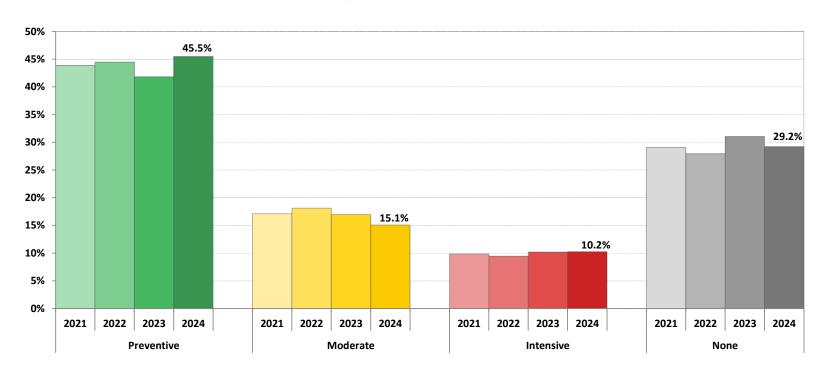


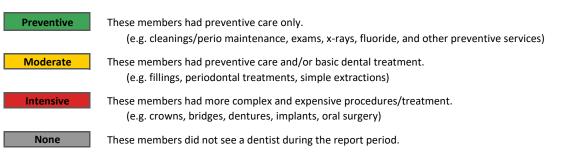
# Member Treatment Levels Over Time

#### **Clackamas County - POA**

Claims incurred 1/2021 - 12/2024 as of 3/2025
All enrolled members

#### Percentage of members in treatment levels





## Dental Service Detail Report Clackamas County - POA

Claims incurred 1/2024 - 12/2024 as of 3/2025 Excludes orthodontics

			Svcs / 1,000	vs. Peer	PMPM (	(Allow	ed)	% of Spending	
Coverage Class	General Service	Service Detail	POA	Svcs	 РОА		olic Peer	POA	Public Peer
Diagnostic & Preventive (Class I)	Exams & Other Diagnostic	Exams & Other Diagnostic	1,208.1	0	\$ 7.59	\$	7.06	15.7%	13.6%
	Diagnostic Imaging (X-rays)	Bitewing X-rays	496.5	0	\$ 2.99	\$	2.84	6.2%	5.5%
		X-rays (including full mouth)	783.7	C	\$ 2.78	\$	2.82	5.7%	5.4%
		Total Diagnostic Imaging	1,280.2	C	\$ 5.77	\$	5.66	11.9%	10.9%
	Preventive	Other Preventive Services	118.6	*	\$ 0.40	\$	0.68	0.8%	1.3%
		Periodontal Maintenance	100.0	*	\$ 1.75	\$	2.76	3.6%	5.3%
		Prophylaxis Services, adult	852.3	•	\$ 7.68	\$	6.97	15.9%	13.5%
		Prophylaxis Services, child	215.1	•	\$ 1.47	\$	1.25	3.0%	2.4%
		Fluoride Treatment	315.1	•	\$ 1.30	\$	1.40	2.7%	2.7%
		Total Preventive	1,601.2	0	\$ 12.60	\$	13.07	26.1%	25.2%
	Total Diagnostic & Preventive (C	lass I)	4,089.5	0	\$ 25.97	\$	25.79	53.7%	49.8%
Basic Dental Services (Class II)	Adjunctive General Services	Adjunctive General Services	27.9	*	\$ 0.55	\$	0.87	1.1%	1.7%
	Endodontics	Endodontics	14.0	*	\$ 0.89	\$	1.89	1.8%	3.7%
	Oral & Maxillofacial Procedures	Oral & Maxillofacial Surgery	62.8	*	\$ 2.10	\$	2.44	4.4%	4.7%
		Simple Extractions	12.8	*	\$ 0.19	\$	0.46	0.4%	0.9%
		Total Oral & Maxillofacial Procedures	75.6	*	\$ 2.29	\$	2.90	4.7%	5.6%
	Periodontics	Periodontic Surgery	11.6	<b>±</b>	\$ 0.91	\$	0.45	1.9%	0.9%
		Periodontic Treatment	46.5	*	\$ 0.86	\$	1.19	1.8%	2.3%
		Total Periodontics	58.1	•	\$ 1.77	\$	1.65	3.7%	3.2%

## Dental Service Detail Report Clackamas County - POA

Claims incurred 1/2024 - 12/2024 as of 3/2025 Excludes orthodontics

						РМРМ (	(Allow	ed)	% of Spending	
Coverage Class	General Service	Service Detail	РОА	Svcs	POA		Pul	olic Peer	POA	Public Peer
	Restorative	Restorative, Amalgam	0.0	¥	\$	-	\$	0.27	0.0%	0.5%
		Restorative, Composite, Anterior	76.7	•	\$	1.34	\$	1.50	2.8%	2.9%
		Restorative, Composite, Posterior	357.0	•	\$	7.15	\$	6.09	14.8%	11.8%
		Total Restorative	433.7	C	\$	8.49	\$	7.86	17.6%	15.2%
	Total Basic Dental Services (	Class II)	609.3	•	\$	13.99	\$	15.17	28.9%	29.3%
Crowns & Prosthodontics (Class III)										
	Crowns/Inlays	Crowns/Inlays, metallic	44.2	•	\$	3.41	\$	3.68	7.0%	7.1%
		Crowns/Inlays, other	44.2	*	\$	0.81	\$	1.08	1.7%	2.1%
		Crowns/Inlays, porcelain	31.4	*	\$	2.95	\$	3.26	6.1%	6.3%
		Total Crowns/Inlays	119.8	*	\$	7.17	\$	8.03	14.8%	15.5%
	Prosthodontics	Implant Services	8.1	*	\$	0.92	\$	2.03	1.9%	3.9%
		Prosthodontics, removable	0.0	*	\$	-	\$	0.29	0.0%	0.6%
		Prosthodontics, fixed	4.7	*	\$	0.29	\$	0.46	0.6%	0.9%
		Total Prosthodontics	12.8	*	\$	1.21	\$	2.77	2.5%	5.4%
	Total Crown & Prosthodontics (Class III)		132.6	*	\$	8.39	\$	10.80	17.4%	20.9%
Total Dental Services										
			4,831.4	0	\$	48.34	\$	51.76	100.0%	100.0%



Delta Dental of Oregon & Alaska