

TAX YEAR: 2022-2023

1	PLAN AREA NAME:	HAPPY VALLEY #23	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	CITY HAPPY VALLEY		
3	DOR TAX DISTRICT NUMBER:	31890000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,938,809,999			3,938,809,999
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	472,240,162	
8	PLAN AREA FROZEN VALUE	189,077,431	
9	EXCESS VALUE USED	283,162,731	283,206,321

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.6710			0.6710
11	AMT RATE WOULD RAISE (dot)	190,031.44			190,031.44
12	URBAN RENEWAL RATE (dot)	0.0482			0.0482
13	AMT UR RAISE CTY 1	189,850.64			189,850.64
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	189,850.64			189,850.64
17	AGENCY TRUNC LOSS	180.80			180.80
18	AMOUNT EXT CTY 1	189,850.64			189,850.64
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	189,850.64			189,850.64
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	3.86			3.86
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	3.86			3.86
30	AMT IMPOSED CTY 1	189,846.78			189,846.78
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	189,846.78			189,846.78

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COMM COLL CLACK		
3	DOR TAX DISTRICT NUMBER:	30604000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,774,992,819			3,774,992,819
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	453,976,308	
8	PLAN AREA FROZEN VALUE	173,149,698	
9	EXCESS VALUE USED	280,826,610	280,874,485

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5582			0.5582
11	AMT RATE WOULD RAISE (dot)	156,784.14			156,784.14
12	URBAN RENEWAL RATE (dot)	0.0415			0.0415
13	AMT UR RAISE CTY 1	156,662.20			156,662.20
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	156,662.20			156,662.20
17	AGENCY TRUNC LOSS	121.94			121.94
18	AMOUNT EXT CTY 1	156,662.20			156,662.20
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	156,662.20			156,662.20
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	3.32			3.32
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	3.32			3.32
30	AMT IMPOSED CTY 1	156,658.88			156,658.88
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	156,658.88			156,658.88

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COM COLL MT HOOD		
3	DOR TAX DISTRICT NUMBER:	30608000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	163,838,869			163,838,869
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	18,285,543			
8	PLAN AREA FROZEN VALUE	15,997,297			
9	EXCESS VALUE USED	2,288,246	2,331,836		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.4917			0.4917
11	AMT RATE WOULD RAISE (dot)	1,146.56			1,146.56
12	URBAN RENEWAL RATE (dot)	0.0069			0.0069
13	AMT UR RAISE CTY 1	1,130.49			1,130.49
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,130.49			1,130.49
17	AGENCY TRUNC LOSS	16.07			16.07
18	AMOUNT EXT CTY 1	1,130.49			1,130.49
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,130.49			1,130.49
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,130.49			1,130.49
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,130.49			1,130.49

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,938,809,999			3,938,809,999
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	472,240,162			
8	PLAN AREA FROZEN VALUE	189,077,431			
9	EXCESS VALUE USED	283,162,731	283,206,321		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	680,884.64			680,884.64
12	URBAN RENEWAL RATE (dot)	0.1728			0.1728
13	AMT UR RAISE CTY 1	680,626.37			680,626.37
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	680,626.37			680,626.37
17	AGENCY TRUNC LOSS	258.27			258.27
18	AMOUNT EXT CTY 1	680,626.37			680,626.37
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	680,626.37			680,626.37
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	13.86			13.86
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	13.86			13.86
30	AMT IMPOSED CTY 1	680,612.51			680,612.51
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	680,612.51			680,612.51

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY R		
3	DOR TAX DISTRICT NUMBER:	30000031		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	21,689			21,689
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	21,689		
8	PLAN AREA FROZEN VALUE	69,564		
9	EXCESS VALUE USED	(47,875)	-	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.9766			2.9766
11	AMT RATE WOULD RAISE (dot)	0.00			0.00
12	URBAN RENEWAL RATE (dot)	0.0000			0.0000
13	AMT UR RAISE CTY 1	0.00			0.00
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	0.00			0.00
17	AGENCY TRUNC LOSS	0.00			0.00
18	AMOUNT EXT CTY 1	0.00			0.00
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	0.00			0.00
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	0.00			0.00
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	0.00			0.00

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,938,831,688			3,938,831,688
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	472,261,851			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	283,114,856	283,206,321		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	14,160.32			14,160.32
12	URBAN RENEWAL RATE (dot)	0.0035			0.0035
13	AMT UR RAISE CTY 1	13,785.91			13,785.91
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	13,785.91			13,785.91
17	AGENCY TRUNC LOSS	374.41			374.41
18	AMOUNT EXT CTY 1	13,785.91			13,785.91
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	13,785.91			13,785.91
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.29			0.29
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.29			0.29
30	AMT IMPOSED CTY 1	13,785.62			13,785.62
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	13,785.62			13,785.62

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,938,831,688			3,938,831,688
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	472,261,851		
8	PLAN AREA FROZEN VALUE	189,146,995		
9	EXCESS VALUE USED	283,114,856	283,206,321	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	112,546.19			112,546.19
12	URBAN RENEWAL RATE (dot)	0.0285			0.0285
13	AMT UR RAISE CTY 1	112,256.70			112,256.70
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	112,256.70			112,256.70
17	AGENCY TRUNC LOSS	289.49			289.49
18	AMOUNT EXT CTY 1	112,256.70			112,256.70
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	112,256.70			112,256.70
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	2.28			2.28
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	2.28			2.28
30	AMT IMPOSED CTY 1	112,254.42			112,254.42
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	112,254.42			112,254.42

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	COUNTY SOILS SONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,938,831,688			3,938,831,688
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	472,261,851		
8	PLAN AREA FROZEN VALUE	189,146,995		
9	EXCESS VALUE USED	283,114,856	283,206,321	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	14,160.32			14,160.32
12	URBAN RENEWAL RATE (dot)	0.0035			0.0035
13	AMT UR RAISE CTY 1	13,785.91			13,785.91
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	13,785.91			13,785.91
17	AGENCY TRUNC LOSS	374.41			374.41
18	AMOUNT EXT CTY 1	13,785.91			13,785.91
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	13,785.91			13,785.91
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.29			0.29
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.29			0.29
30	AMT IMPOSED CTY 1	13,785.62			13,785.62
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	13,785.62			13,785.62

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	ESD CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,774,992,819			3,774,992,819
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	453,976,308			
8	PLAN AREA FROZEN VALUE	173,149,698			
9	EXCESS VALUE USED	280,826,610	280,874,485		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	103,558.42			103,558.42
12	URBAN RENEWAL RATE (dot)	0.0274			0.0274
13	AMT UR RAISE CTY 1	103,434.80			103,434.80
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	103,434.80			103,434.80
17	AGENCY TRUNC LOSS	123.62			123.62
18	AMOUNT EXT CTY 1	103,434.80			103,434.80
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	103,434.80			103,434.80
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	2.20			2.20
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	2.20			2.20
30	AMT IMPOSED CTY 1	103,432.60			103,432.60
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	103,432.60			103,432.60

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	ESD MULTNOMAH		
3	DOR TAX DISTRICT NUMBER:	30526000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	163,838,869			163,838,869
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	18,285,543		
8	PLAN AREA FROZEN VALUE	15,997,297		
9	EXCESS VALUE USED	2,288,246	2,331,836	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.4576			0.4576
11	AMT RATE WOULD RAISE (dot)	1,067.05			1,067.05
12	URBAN RENEWAL RATE (dot)	0.0065			0.0065
13	AMT UR RAISE CTY 1	1,064.95			1,064.95
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,064.95			1,064.95
17	AGENCY TRUNC LOSS	2.10			2.10
18	AMOUNT EXT CTY 1	1,064.95			1,064.95
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,064.95			1,064.95
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,064.95			1,064.95
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,064.95			1,064.95

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	FD1 CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30020800		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,938,831,688			3,938,831,688
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	472,261,851			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	283,114,856	283,206,321		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4012			2.4012
11	AMT RATE WOULD RAISE (dot)	680,035.02			680,035.02
12	URBAN RENEWAL RATE (dot)	0.1726			0.1726
13	AMT UR RAISE CTY 1	679,842.35			679,842.35
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	679,842.35			679,842.35
17	AGENCY TRUNC LOSS	192.67			192.67
18	AMOUNT EXT CTY 1	679,842.35			679,842.35
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	679,842.35			679,842.35
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	13.83			13.83
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	13.83			13.83
30	AMT IMPOSED CTY 1	679,828.52			679,828.52
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	679,828.52			679,828.52

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	PORT OF PORTLAND		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,938,831,688			3,938,831,688
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	472,261,851			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	283,114,856	283,206,321		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	19,852.76			19,852.76
12	URBAN RENEWAL RATE (dot)	0.0050			0.0050
13	AMT UR RAISE CTY 1	19,694.16			19,694.16
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	19,694.16			19,694.16
17	AGENCY TRUNC LOSS	158.60			158.60
18	AMOUNT EXT CTY 1	19,694.16			19,694.16
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	19,694.16			19,694.16
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.40			0.40
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.40			0.40
30	AMT IMPOSED CTY 1	19,693.76			19,693.76
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	19,693.76			19,693.76

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	SCH CENTENNIAL		
3	DOR TAX DISTRICT NUMBER:	30352000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	146,434,371			146,434,371
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	18,285,543			
8	PLAN AREA FROZEN VALUE	15,997,297			
9	EXCESS VALUE USED	2,288,246	2,331,836		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.7448			4.7448
11	AMT RATE WOULD RAISE (dot)	11,064.10			11,064.10
12	URBAN RENEWAL RATE (dot)	0.0755			0.0755
13	AMT UR RAISE CTY 1	11,055.80			11,055.80
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	11,055.80			11,055.80
17	AGENCY TRUNC LOSS	8.30			8.30
18	AMOUNT EXT CTY 1	11,055.80			11,055.80
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	11,055.80			11,055.80
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	11,055.80			11,055.80
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	11,055.80			11,055.80

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	Sch 12 N Clack		
3	DOR TAX DISTRICT NUMBER:	30119000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,774,992,819			3,774,992,819
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	453,976,308			
8	PLAN AREA FROZEN VALUE	173,149,698			
9	EXCESS VALUE USED	280,826,610	280,874,485		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.8701			4.8701
11	AMT RATE WOULD RAISE (dot)	1,367,886.83			1,367,886.83
12	URBAN RENEWAL RATE (dot)	0.3623			0.3623
13	AMT UR RAISE CTY 1	1,367,679.90			1,367,679.90
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,367,679.90			1,367,679.90
17	AGENCY TRUNC LOSS	206.93			206.93
18	AMOUNT EXT CTY 1	1,367,679.90			1,367,679.90
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,367,679.90			1,367,679.90
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	29.05			29.05
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	29.05			29.05
30	AMT IMPOSED CTY 1	1,367,650.85			1,367,650.85
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,367,650.85			1,367,650.85

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	Srv 2 Metro		
3	DOR TAX DISTRICT NUMBER:	30008090		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,933,679,670			3,933,679,670
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	472,261,851			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	283,114,856	283,206,321		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966			0.0966
11	AMT RATE WOULD RAISE (dot)	27,357.73			27,357.73
12	URBAN RENEWAL RATE (dot)	0.0069			0.0069
13	AMT UR RAISE CTY 1	27,142.39			27,142.39
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	27,142.39			27,142.39
17	AGENCY TRUNC LOSS	215.34			215.34
18	AMOUNT EXT CTY 1	27,142.39			27,142.39
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	27,142.39			27,142.39
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.56			0.56
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.56			0.56
30	AMT IMPOSED CTY 1	27,141.83			27,141.83
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	27,141.83			27,141.83

1	PLAN AREA NAME:	HAPPY VALLEY	DOR PLAN AREA NUMBER	39003000
2	TAXING DISTRICT NAME:	Vector Control		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	3,938,831,688			3,938,831,688
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	472,261,851			
8	PLAN AREA FROZEN VALUE	189,146,995			
9	EXCESS VALUE USED	283,114,856	283,206,321		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	1,840.84			1,840.84
12	URBAN RENEWAL RATE (dot)	0.0004			0.0004
13	AMT UR RAISE CTY 1	1,575.53			1,575.53
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,575.53			1,575.53
17	AGENCY TRUNC LOSS	265.31			265.31
18	AMOUNT EXT CTY 1	1,575.53			1,575.53
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,575.53			1,575.53
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.03			0.03
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.03			0.03
30	AMT IMPOSED CTY 1	1,575.50			1,575.50
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,575.50			1,575.50

PLAN AREA NAME:	HAPPY VALLEY		DOR PLAN AREA NUMBER		39003000
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	3,382,376.36		0.00	0.00	3,382,376.36
URBAN RENEWAL RATE (dot)	0.9615		0.0000	0.0000	0.9615
AMT UR RAISE CTY 1	3,379,588.10		0.00	0.00	3,379,588.10
AMT UR RAISE CTY 2					
AMT UR RAISE CTY 3					
TOT AMT ALL COUNTIES	3,379,588.10		0.00	0.00	3,379,588.10
AGENCY TRUNC LOSS	2,788.26		0.00	0.00	2,788.26
AMOUNT EXT CTY 1	3,379,588.10		0.00	0.00	3,379,588.10
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	3,379,588.10		0.00	0.00	3,379,588.10
GAIN/LOSS EXT CTY 1	0.00		0.00	0.00	0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00		0.00	0.00	0.00
UR COMP LOSS CTY 1	69.97		0.00	0.00	69.97
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	69.97		0.00	0.00	69.97
AMT IMPOSED CTY 1	3,379,518.13		0.00	0.00	3,379,518.13
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	3,379,518.13		0.00	0.00	3,379,518.13