

Budget Committee Meeting
Wednesday, January 19th, 2022
10:00 am – 11:00 am
via Zoom Meeting

Budget Committee:

Board members: County Board Chair - Tootie Smith, Commissioners; Sonya Fischer, Paul Savas, Martha Schrader, and Mark Shull

Public members: Budget Committee Chair - Wilda Parks, and Jan Lee

Staff:

County Administrator Gary Schmidt, Finance Director Elizabeth Comfort, Budget Manager Sandra Montoya, Senior Budget Analyst Blaze Riggins

Minutes:

1. General Fund Forecast FY22-23 through FY49-50: Budget Manager, Sandra Montoya presented that operations are sustainable. The forecast shows the projected capital costs will require General Fund reductions. The projected capital costs include the Courthouse, construction of two libraries, Red Soils Campus road improvements, and Behavioral Health Clinic relocation.
2. FY22-23 Budget Planning Calendar
MOTION (Recorded time 31:02ⁱ)
Wilda Parks: Motion to adopt the FY22-23 Budget Planning Calendar.
Mark Shull: Second.
Vote: Approved unanimously.
3. Budget Committee Vacancy Update – 3 vacancies posted on the County’s website. Seven applications received.
4. Meeting adjourned at 10:47 am

Prepared by: [Priscila Montoya](#), Budget Coordinator

ⁱ Recordings will be saved for one year from the meeting date and will be provided upon request.