



JUVENILE DEPARTMENT
JUVENILE INTAKE AND ASSESSMENT CENTER
2121 KAEN ROAD | OREGON CITY, OR 97045

June 7, 2018

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of Amendment No. 8 to Intergovernmental Agreement No. 0607133 with Multnomah County for Secure Custody Detention Beds for Juvenile Offenders

Purpose/Outcomes	This is Amendment No 8 to an Intergovernmental Agreement (IGA) with Multnomah County to purchase 15 secure custody detention beds at Donald E. Long Detention Facility, a decrease of 2 beds from the prior fiscal year. There is an increase of 3% per bed per day (based on the CPI-W), which equates to \$9.00 per bed day, an increase from \$300 per bed day to \$309 per bed day.
Dollar Amount and Fiscal Impact	The maximum contract value is \$1,691,775.00
Funding Source	General fund; Juvenile Crime Prevention Basic and Diversion; CCSO
Safety Impact	This IGA amendment is for 15 secure juvenile detention beds in Multnomah County. These beds will be utilized by juvenile and Ballot Measure 11 offenders. These beds are used as a means to ensure public safety and as accountability for youth offenders.
Duration	Effective July 1, 2018 through June 30, 2019
Previous Board Action	Amendment No. 6 April 28, 2016 Agenda E.1.; Amendment No. 7 June 8, 2017 Agenda F.2.
Contact Person	Christina L. McMahan, Director – Juvenile Department – 503-655-3171
Contract No.	Multnomah County Contract Number 0607133

BACKGROUND:

Attached is an Amendment No. 8 to IGA No 0607133. This IGA is to purchase 15 secure custody detention beds from Multnomah County. Since 1981 Clackamas County has contracted annually with Multnomah County for access secure custody for juveniles awaiting process in the juvenile court system.

County Counsel has reviewed and approved this Amendment on May 21, 2018.

RECOMMENDATION:

Staff recommends the Board approval of Amendment No. 8 to Intergovernmental Agreement No. 0607133.

Respectfully submitted,

Christina L. McMahan, Director
Juvenile Department

MULTNOMAH COUNTY
INTERGOVERNMENTAL AGREEMENT AMENDMENT
(Amendment to change Contract provisions during contract term.)

Contract Number 0607133 Amendment #8

This is an amendment to Multnomah County's Contract referenced above effective **July 1, 2018**, between Multnomah County, Oregon, hereinafter referred to as County, and **Clackamas County**, hereinafter referred to as Contractor.

The parties agree:

I. The following changes are made to Agreement No. 0607133:

(**Note:** Wording with ~~strikethrough~~ is being deleted; wording in ***bold italics*** is being added.)

A. Amend Section V.A., AGREEMENT TERM AND TERMINATION, to read as follows:

A. The term of this Agreement shall be from July 1, 2007 through June 30, ~~2018~~ **2019**, with an option to renew for an additional two (2) years applying an annual increase based on the CPI-W calculated on the second half of the preceding fiscal year unless modified or terminated according to the terms of this Agreement.

B. Amend Section III.C., Compensation Rates and Mode of Payment, §2., to read as follows:

2. Based upon the four (4) year **phase-in cost** and the 3% per year inflation, Clackamas and Multnomah agree that the bed day rates per year for ~~seventeen beds (17)~~ ***fifteen beds (15)*** will not exceed the amounts listed below for each year of this Agreement. However, should the Actual Operating Cost per bed day be less than the **phase-in cost** projected below, Multnomah will charge Clackamas the lower Actual Operating Cost as calculated by Multnomah. Clackamas will pay the full cost of all ~~seventeen (17)~~ ***fifteen (15)*** beds in each year regardless of whether or not they are utilized.

<u>Fiscal Year</u>	<u>Bed Day Rate</u>	<u>Annual Cost 14 Beds</u>
2007-2008	\$196.18	\$1,005,226.32
2008-2009	\$225.61	\$1,152,867.10
2009-2010	\$259.45	\$1,325,789.50
2010-2011	\$277.15	\$1,416,236.50
2010-2011 (four additional beds)	\$125.00	\$136,500.00
2011-2012	\$282.69	\$1,448,503.56
2012-2013	\$282.69	\$1,444,545.90
2013-2014	\$282.69	\$1,444,545.90
2014-2015	\$288.06	\$1,787,412.30 (17 beds)
2015-2016	\$288.06	\$1,792,309.32
2016-2017	\$288.92	\$1,792,748.60
2017-2018	\$300.00	\$1,861,500.00 (17 beds)

<u>Fiscal Year</u>	<u>Bed Day Rate</u>	<u>Annual Cost</u>
2018-2019	\$309.00	\$1,691,775.00 (15 beds)

C. Amend Section III.C., §3., to read as follows:

2. Clackamas may utilize more than ~~seventeen (17)~~ **fifteen (15)** beds under this Agreement without charge so long as Clackamas's individual bed use does not exceed ~~nineteen (19)~~ **seventeen (17)** beds or combined with that of Washington County does not exceed ~~thirty-eight (38)~~ **thirty-six (36)** beds, and providing Multnomah does not reach its budgeted capacity of male or female beds. If the combined capacity of male or female beds changes, Clackamas shall be notified by letter.

All other terms and conditions of the contract shall remain the same.

MULTNOMAH COUNTY, OREGON:

CONTRACTOR:

County Chair or Designee: n/a

Signature: _____

Date: _____

Print Name: _____

Dept Director or Designee: Jenny M. Morf Sr. Trial/Deal

Title: _____

Date: 5/23/18

Date: _____

REVIEWED:

JENNY M. MORF
COUNTY ATTORNEY FOR MULTNOMAH COUNTY

By Assistant County Attorney n/a

Approved as to form by: Jeffrey Munns

Date: _____

Date: 5/21/18