

Community Road Fund Revenue, January – November 2020 January 20, 2021

Clackamas County - Community Road Fund (CRF) Revenue Collection Tracking										
Year	Month	Estimated - ODOT Distribution	Actual - ODOT Distribution	Difference - ODOT Distribution	Estimated - County Share (50%)	Actual - County Share (50%)	Difference - County Share (50%)	Estimated - SIF Share (10%)	Actual - SIF Share (10%)	Difference - SIF Share (10%)
2020	January	\$ 944,457.50	\$ 97,148.21	\$ (847,309.29)	\$ 472,228.75	\$ 48,574.11	\$ (423,654.65)	\$ 94,445.75	\$ 9,714.82	\$ (84,730.93)
2020	February	\$ 944,457.50	\$ 387,061.83	\$ (557,395.67)	\$ 472,228.75	\$ 193,530.92	\$ (278,697.84)	\$ 94,445.75	\$ 38,706.18	\$ (55,739.57)
2020	March	\$ 944,457.50	\$ 759,899.58	\$ (184,557.92)	\$ 472,228.75	\$ 379,949.79	\$ (92,278.96)	\$ 94,445.75	\$ 75,989.96	\$ (18,455.79)
2020	April	\$ 944,457.50	\$ 829,513.42	\$ (114,944.08)	\$ 472,228.75	\$ 414,756.71	\$ (57,472.04)	\$ 94,445.75	\$ 82,951.34	\$ (11,494.41)
2020	May	\$ 944,457.50	\$ 531,632.61	\$ (412,824.89)	\$ 472,228.75	\$ 265,816.31	\$ (206,412.45)	\$ 94,445.75	\$ 53,163.26	\$ (41,282.49)
2020	June	\$ 944,457.50	\$ 315,148.56	\$ (629,308.94)	\$ 472,228.75	\$ 157,574.28	\$ (314,654.47)	\$ 94,445.75	\$ 31,514.86	\$ (62,930.89)
2020	July	\$ 944,457.50	\$ 495,189.07	\$ (449,268.43)	\$ 472,228.75	\$ 247,594.54	\$ (224,634.22)	\$ 94,445.75	\$ 49,518.91	\$ (44,926.84)
2020	August	\$ 944,457.50	\$ 783,349.00	\$ (161,108.50)	\$ 472,228.75	\$ 391,674.50	\$ (80,554.25)	\$ 94,445.75	\$ 78,334.90	\$ (16,110.85)
2020	September	\$ 944,457.50	\$ 931,366.22	\$ (13,091.28)	\$ 472,228.75	\$ 465,683.11	\$ (6,545.64)	\$ 94,445.75	\$ 93,136.62	\$ (1,309.13)
2020	October	\$ 944,457.50	\$ 1,007,038.77	\$ 62,581.27	\$ 472,228.75	\$ 503,519.39	\$ 31,290.64	\$ 94,445.75	\$ 100,703.88	\$ 6,258.13
2020	November	\$ 944,457.50	\$ 961,834.97	\$ 17,377.47	\$ 472,228.75	\$ 480,917.49	\$ 8,688.73	\$ 94,445.75	\$ 96,183.50	\$ 1,737.75
	Totals	#####	\$ 7,099,182.24	\$ (3,289,850.26)	\$ 5,194,516.25	\$ 3,549,591.12	\$ (1,644,925.13)	\$ 1,038,903.25	\$ 709,918.22	\$ (328,985.03)