

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS
Study Session Worksheet

Presentation Date: 9/24/13

Approx Start Time: 11:30am

Approx Length: 30 min

Presentation Title: 2013 Small Grants Recommendation

Department: County Administration

Presenters: Caroline Hill

Other Invitees:

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

Staff requests approval of the 2013 Small Grants recommendation.

EXECUTIVE SUMMARY:

The Clackamas Board of Commissioners approved \$200,000 in the 2013/14 FY budget to go toward the 2013 Small Grants Program. This is the fifth year of the program. The goal of the program is to support agencies that are making an effort to develop and implement innovative projects that would help most vulnerable families, seniors, and others meet their basic needs such as food assistance and abuse prevention. Preference is given to those who meet the following criteria:

- Prevent occurrence of larger, more dire problems later;
- Save money later through early intervention;
- Serve people throughout the community.

This year we received 75 applications for a total request of \$874,539. A subcommittee reviewed the applications as well as past small grant funding and current funding from other county departments to determine the attached funding recommendations. The committee included Caroline Hill, Small Grants Coordinator; Trent Wilson, Commissioner Policy Coordinator; Sarah Stegmuller-Eckman, Emergency Management and Eben Polk, Sustainability.

Today we are seeking approval of the recommendation from the Board so that we can process awards.

FINANCIAL IMPLICATIONS (current year and ongoing):

\$200,000 from general fund already budgeted for in the 2013/14 FY budget.

LEGAL/POLICY REQUIREMENTS:

N/A

PUBLIC/GOVERNMENTAL PARTICIPATION:

The 2013 Small Grants Program opened to the public on July 1, 2013 and remained open until August 15, 2013. During that time, a press release to media and interested parties went out inviting organizations to apply. An email announcement went out to all past applicants and the Board announced the program during several Business Meetings.

OPTIONS:

1. Approve recommendations as presented by staff.
2. Do not approve recommendations as presented by staff.
3. Approve amended recommendation following Board direction.

RECOMMENDATION:

Staff respectfully requests Board approval on the recommendations for the 2013 Small Grants program.

ATTACHMENTS:

1. 2013 Small Grants recommendations
2. 2013 Small Grants list of applications not recommended for funding

SUBMITTED BY:

Division Director/Head Approval Mary Raethke

Department Director/Head Approval _____

County Administrator Approval _____

For information on this issue or copies of attachments, please contact Caroline Hill @ 503-655-8261

Fiscal Impact Form

RESOURCES:

Is this item in your current work plan and budget?

YES

NO

START-UP EXPENSES AND STAFFING (if applicable):

N/A

ONGOING OPERATING EXPENSES/SAVINGS AND STAFFING (if applicable):

N/A

ANTICIPATED RESULTS:

N/A

COSTS & BENEFITS:

Costs:							
Item	Hours	Start-up Capital	Other Start-up	Annual Operations	Annual Capital	TOTAL	
2013 Small Grants Budget		200,000				200,000	
Total Start-up Costs						200,000	
Ongoing Annual Costs							
Benefits/Savings:							
Item	Hours	Start-up Capital	Other Start-up	Annual Operations	Annual Capital	TOTAL	
Total Start-up Benefit/Savings							
Ongoing Annual Benefit/Savings							

2013 Small Grants Recommendations

Organization	Project	Amount Requested	Recommendation	Explanation of Program	Service Area	Small Grants in the past?
Beavercreek United Church of Christ, The Ten O'clock Church	Food Pantry Freezers- Beavercreek United Church of Christ Community Food Pantry Project	\$ 800	800	Purchase of 2 new freezers for food storage to meet Oregon Food Bank's standards. OFB will assist in the purchase by 50%.	Beavercreek	No
Child Advocates, Inc	A CASA for Every Child	\$ 5,918	5,918	Train current volunteers to supervise newer ones to assist vulnerable children.	Clackamas	2012 - 5,983
Clackamas County Children's Commission (Request 2)	Healthy Families	\$ 17,850	17,850	Training for staff in curriculum to increase parent/child attachment.	Clackamas	2011 - 20,000 2012 - 28,000
Clackamas Service Center	Improving Food Security for Families and Individuals in Clackamas County	\$ 13,360	9,377	Food boxes, lunches and dinners, emergency clothing, access to health care and support group opportunities to 13,000 people.	Clackamas	2010 - 10,000 2012 - 10,000
Colton Helping Hands	Supplemental Food Purchase Program	\$ 5,000	2,000	Supplemental food purchase to feed 150 people.	Colton	2011 - 3,316 2012 - 5,000
CTV Lutheran Church	Social Ministry Christ the Vine Lutheran Church	\$ 5,000	2,000	Purchase of food to enrich pantry/boxes and financial assistance for utilities.	Damascus	No
Estacada Area Food Bank	Feeding the Hungry	\$ 5,000	2,000	Purchase of food to supplement their food budget.	Estacada, Eagle Creek, Colton	2010 - 5,000 2011 - 5,000 2012 - 5,000
Family Stepping Stones	Parent Education Expansion - Family Justice Center Collaboration	\$ 9,870	4,870	Parent education classes at FJC. Benefit 100 families.	Clackamas	2011 - 16,000 2012 - 25,000

FolkTime, Inc	Providing veterans of the Afghanistan and Iraq wars living in Clackamas County with intentional peer support and outreach activities	\$ 29,735	15,000	Employ and train 2 veterans to be part of peer-run program to assist returning veterans in identifying and acknowledging mental health issues.	Clackamas	No
Foothills Community Church Helping Hands-Healing Hearts	Helping Hands-Healing Hearts Family Support and Service for Families and adults with disabilities	\$ 3,000	3,000	Resources and support for families with members with disabilities.	Molalla	No
Foothills-Molalla Adult Community Center	Sequester Impact - Reduced Contracted Meals	\$ 5,000	2,000	Covering gap of 2,400 meals for seniors and people with disabilities. Gap has occurred due to recent sequestration.	Molalla	No
Friends of Estacada Community Center	Estacada Senior Community Center Senior Nutrition Program	\$ 12,000	2,000	4000 meals for seniors to avoid waiting lists.	Estacada rural area	2011 - 4,000 2010 - 8,000
Friends of the Milwaukie Center, Inc	Home Delivered Meals for the under 60 non-Medicaid eligible	\$ 5,000	2,000	Home delivered meals for under 60 individuals with medical issues.	Milwaukie	2010 - 2,500
Gladstone School District	Family Crisis Flex Fund	\$ 5,000	5,000	Funds for "last resort" funds for urgent needs such as food, clothing, shelter, healthcare, transportation, counseling, etc	Gladstone	No
Gladstone Senior Foundation	Support for Gladstone Senior Center Special Events & Meals Program	\$ 5,000	2,000	Funds to cover gap in the socialization and nutritional needs project.	Gladstone	2011 - 4,665
Good Roots Community Church	Good Roots Community Food Bank and Garden	\$ 5,000	5,000	Emergency food and resource referral. Additionally, management of community garden.	Oak Grove and Milwaukie	No

H.O.P.E. of Oregon City	Nutrition Improvement	\$ 10,000	2,000	Purchase meat and fresh vegetables to supplement 5 food pantries.	Oregon City	2012 - 8,000
Hope Now Ministries HNM	Hope Now Ministries, Community Development Plan	\$ 8,000	8,000	Crisis packages for homeless people, rental assistance, utility assistance, help with training and documentation to get a job.	Oak Grove	No
King's Cupboard	King's Cupboard Fresh Produce Supplement	\$ 4,500	2,000	Fresh fruits and vegetables for market style pantry.	North Clackamas	2010 - 3,500 2011 - 3,500 2012 - 3,500
Love Inc	Pathways Ho Hope	\$ 12,000	7,500	Life skills classes to achieve independence	Oregon City, Milwaukie, Canby	2010 - 10,000 2012 - 10,000
Molalla Communities that Care	Bear Creek Byway	\$ 8,000	5,000	Construction of footbridge to provide access to grocery store.	Molalla	No
National Alliance on Mental Illness of Clackamas County	NAMI Communication and Outreach Improvement Project	\$ 7,550	7,550	Telephone, copier and computers to better serve the community.	Clackamas	No
Northwest Family Services	Clackamas Oral Health Program	\$ 8,800	8,800	Supplement project for dental health access.	Clackamas	2010 - 8,457 2012 - 8,000
NW Community Outreach Ministry	Community Outreach	\$ 10,000	6,000	Purchase of refrigerator and freezer. Purchase of food to feed homeless.	Clackamas	No
Oregon Food Bank	Emergency Food Purchase	\$ 10,000	2,000	Purchase of nonperishable, staple foods.	Clackamas	No
Oregon Lions sight & Hearing Foundation	Mobile Health Screening Program for CC	\$ 10,000	10,000	Hearing and sight screening for underinsured children and diabetes, blood pressure and glaucoma screens for adults.	Clackamas	2012 - 6,993
Pioneer Center	Senior Nutrition	\$ 4,000	2,000	Food and supplies for seniors.	Oregon City	2010 - 12,000 2011 - 4,000 2012 - 4,000

ReFit	Home modification services in partnership with the Home RX pilot program	\$ 8,000	8,000	Home modifications to help people remain independent.	Clackamas	No
Senior Citizens of Clackamas County	Technology Update	\$ 4,215	4,215	Purchase and installation of SEM management system to streamline case management activity.	Clackamas	2010 - 10,000
Stone Creek Christian Church	Stone Creek Christian Church Food Pantry	\$ 18,144	5,000	Purchase of freezer/storage. Purchase of food.	Oregon City, Beavercreek, Mulino	No
The Angels in the Outfield	Homeless Prevention for Families Transitioning from Abusive Situations	\$ 7,000	5,000	Rental assistance to families getting out of abusive situations	Clackamas	No
The Canby Center	The Canby Center Buddies Program	\$ 11,660	2,000	Backpack buddies, snack buddies and mentor buddies for children and at-risk youth.	Canby	2010 - 10,000
The Father's Heart Ministry	Hands of Hope	\$ 10,000	2,000	Expansion of current meal program plus nutrition classes for diabetes and high blood pressure.	Oregon city	No
The Inn Home	The Host Home Project	\$ 5,000	5,000	Host home for 6 unaccompanied youth.	North Clackamas	2010 - 7,705 2011 - 10,000 2012 - 5,000
Turning Point Church	Turning Point Church Community Pantry	\$ 10,150	8,250	Purchase of storage, freezers, laptop for food pantry.	Clackamas	No
Volunteers of America	VOA Adelante Youth Substance Abuse Treatment	\$ 3,870	3,870	Assessment and treatment for Latino youth for drug/alcohol use.	Clackamas	No
Workforce Investment Council	Youth to work	\$ 5,000	5,000	Support services such as bus tickets, school tuition, ID cards, etc for at-risk youth to work.	Clackamas	2011 - 10,000 2012- 5,000

Youth M.O.V.E. Oregon	The Clackamas Adventure Program by Youth MOVE Oregon	\$ 25,300	10,000	Program for youth with/or at risk for mental health to learn leadership skills while experiencing the outdoors.	Clackamas	No
		\$ 333,722	200,000			

2013 Small Grants Not Recommended for Funding

Organization	Project	Amount Requested	Recommendation	Explanation of Program	Small Grants in the past?
Arts Action Alliance Foundation	Growing Youth Arts for Change	\$ 22,411	0	Training and activities to keep at-risk youth engaged in community.	No
Canby Lions Club	Project Kids	\$ 8,000	0	Strengthening of curriculum for middle and high school at Ackerman	No
Children's Center of Clackamas County	Child Abuse Prevention Month Awareness Campaign	\$ 10,000	0	Public outreach in April to increase awareness about abuse.	No
Clackamas Council PTA	Clackamas Council PTA, Clackamas County Clothes Closet	\$ 5,000	0	Clothing for low income school aged children	No
Clackamas County Children's Commission (Request 1)	Head Start/Early Head Start	\$ 24,000	0	Basic needs such as transportation, diapers, basic furnishings, tuition for basic adult education, for pregnant women and families with children 1-5 years of age	2011 - 20,000 2012 - 28,000
Clackamas Women's Services	Culturally Specific Counseling and Support Services for victims of domestic violence and sexual abuse	\$ 20,000	0	Trauma informed model Childcare/activities for Spanish speaking families. Monies will support a position.	No
CODA, Inc	Establishing On-Site Childcare for the Children of Patients Receiving Outpatient treatment at CODA's Clackamas Recover Center	\$ 44,880	0	Trimet tickets and childcare for people in need or at risk of dropping out of program	No
Committee for the Future of Damascus	ESL Classes for Adults Learners in Damascus	\$ 760	0	Free English as a second language classes to 10 learners in Damascus	No

Community Counseling Solutions	Telephone Outreach Program Services (TOPS)	\$ 66,200	0	1 to 1 counseling for people dealing with mental health, addiction recovery, dual diagnosis. The program would cover personnel handling this new project.	No
Elders in Action	Clackamas County Volunteer Engagement	\$ 3,000	0	Partner with agencies to keep older adults active	2012 - 2,000
Exceed Enterprises	work Futures Program for Adults with Developmental Disabilities	\$ 10,000	0	Portion of the first year's salary for a Job Developer/Job Placement Specialist.	2012 - 9,358
Fitworks Community Foundation	Fitworks Community Foundation Self Defense and Awareness Program	\$ 20,000	0	Self defense and awareness classes for low income families and seniors.	No
Historic Downtown Oak Grove Neighborhood Association	At the heart of the Trolley Trail Street and Landscaping Improvements	\$ 53,500	0	Improvements to the Trolley Trail market.	No
Legal Aid Services of Oregon	Shaver Center Civil Legal Assistance	\$ 23,430	0	FJC legal services for victims of domestic violence.	No
Los Niños Cuentan	Case Manager/Group Facilitator for Clackamas County Family Justice Center and Casa Hogar Emergency Shelter	\$ 25,000	0	Weekly, culturally specific support groups for Latina survivors of domestic violence and sexual abuse at the family justice center. Monies would help fund the facilitator.	2012 - 15,000
Metropolitan Family Service	Metropolitan Family Service - Ready, Set, Go!	\$ 9,515	0	One time bridge funding for school readiness program for Latino/low income children 3-5.	2011 - 7,882
North Clackamas School District	North Clackamas School District's Dental Health Solutions for Children	\$ 10,000	0	Education, screening, access to care for families with no dental insurance. Monies would cover 2 part time dental wellness coordinators, as well as materials.	2010 - 7,500 2011 - 10,000 2012 - 4,000

Northwest Housing Alternatives	HomeBase	\$ 25,000	0	Rapid rehousing and supportive case management for 10 families.	2011 - 15,000
OHSU Think First Oregon	Safety "Be Seen" Project	\$ 14,000	0	Educational program for pedestrians to encourage safety.	No
Parent Empowerment Group	Parent Empowerment Program	\$ 23,458	0	Parenting classes to prevent abuse.	No
Parrott Creek Child & Family Services	Family Engagement Services	\$ 15,000	0	Transition program for teens back into a stable home with support for the family.	2010 - 20,000
PDX Diaper Bank	Healthy Seniors: Incontinence Support for low income older adults	\$ 1,200	0	Incontinence support to seniors and disabled adults	No
St. John the Baptist Catholic Church - St. Vincent de Paul	Utilities Assistance Fund	\$ 5,000	0	Utilities assistance for Milwaukie community.	2012 - 5,000
The Arc Multnomah-Clackamas	Clackamas Recreation Club for Adults with Intellectual and Developmental Disabilities	\$ 8,393	0	Start and expand an Adult Rec program to provide social, sports and fitness events for adults with disabilities.	2010 - 4,000 2011 - 10,000
The Dougy Center for Grieving Children & Families	Grief Support Groups: Walker's House	\$ 6,000	0	Grief support groups for children who have lost parent/sibling.	No
The First Tee of Greater Portland/The Children's Course	Promoting Safety, Education, Health for at-risk youth in Clackamas County	\$ 14,740	0	After school program for at-risk youth covering physical activities and life skills	No
Thelma's Place Incorporated	Day Respite and Family Resource Center for those impacted by memory loss conditions	\$ 5,500	0	Outreach program to educate people about services provided -place for respite for people with dementia, activities.	2011 - 10,000

Todos Juntos	Expansion of Evidence-based Parenting Education Program to Vulnerable Families in Canby	\$ 14,490	0	Parenting skills for 32-40 Hispanic or low income families in Canby.	2011 - 9,553
Wilderness International	Canby Community Park At-Risk Youth Conservation Project	\$ 8,360	0	At-risk youth program for restoration fishing pond in Canby.	2011 - 5,000
Wilsonville Community Sharing	Wilsonville Community Sharing/Food bank	\$ 34,000	0	Furniture/equipment for new building.	No
Woape	Developing healthy skills: Young people learn to work, play and give back to the community	\$ 9,980	0	Job skills for youth/elder assistance through program.	2010 - 7,000 2011 - 8,000 2012 - 10,000
		\$540,817			