

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS
Sitting/Acting as (if applicable)

Study Session Worksheet

Presentation Date: 1/29/13

Approx Start Time: 10:30

Approx Length: 30min

Presentation Title: Budget Discussion

Department: County Administration/Finance

Presenters: Steve Wheeler, Diane Padilla

Other Invitees:

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

None

EXECUTIVE SUMMARY:

This session is an opportunity for the Board of County Commissioners to review the schedule of key budget events in the coming months. (e.g., Feb 26 – Comprehensive Fee Review study session) The County Administrator and Budget Manager will lead the conversation. We will outline the sequence of meetings for the commissioners as the FY13-14 budget is assembled.

FINANCIAL IMPLICATIONS (current year and ongoing):

LEGAL/POLICY REQUIREMENTS:

PUBLIC/GOVERNMENTAL PARTICIPATION:

OPTIONS:

RECOMMENDATION:

ATTACHMENTS:

Budget Schedule

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval SW _____

BUDGET CALENDAR
2013-14

Date	Responsible	Action
01/29	BCC/Admin	Budget schedule meeting
02/06	BudCom/Adm	Budget Committee quarterly meeting
02/26	BCC	Comprehensive Fee Review
05/13	BudOfc	Budget materials distributed to committee members
05/20	BudCom	General County Budget Committee session begins 8:30 am
05/21	BudCom	General County Budget Committee session begins 8:30 am
05/22	BudCom	General County Budget Committee session begins 8:30 am Public testimony begins at 5:30 pm and will continue to any subsequent General County sessions
05/23	BudCom	Agency Budget Committee sessions begin 8:30 am
05/28	BudCom	Budget Committee session as determined
05/29	BudCom	Budget Committee session as determined
05/30	BudCom	Budget Committee session as determined
06/20	BCC	Board of County Commissioners hearing and adoption of budget Note: separate but related action – adopt fee schedule