

BRC Meeting

Clackamas County

August 18, 2022

Mercer - Portland, OR Office

welcome to brighter



Contributions



Rates and contributions – no plan changes Effective: January 1, 2023 Fully Insured Self-Funded (PHP) Kaiser (Value) Personal (Base) Open (Buy-L

Kaiser (Value)	Personal (Base)	Open (Buy-Up)
\$1,501.90	\$1,699.00	\$2,021.00
\$1,426.80	\$1,614.06	\$1,894.20
\$75.10	\$84.94	\$126.80
\$1,498.14	\$1,694.76	\$1,988.90
\$1,362.54	\$1,552.30	\$1,893.36
	\$1,501.90 \$1,426.80 \$75.10 \$1,498.14	\$1,501.90 \$1,699.00 \$1,426.80 \$1,614.06 \$75.10 \$84.94 \$1,498.14 \$1,694.76

		20	23 Renewal			Employee			Employer	
PLAN	JUNE	BUDGET	CLACKAMAS	EMPLOYEE	\$	%	% of TOTAL	\$	%	% of TOTAL
	2022	RATES	COUNTY	COST	INCREASE	INCREASE	RATE	INCREASE	INCREASE	RATE
Active Medica	1 1									
General County										
VALUE: Kaiser HMO	Option 10/10/	/1500 \$350 Deduct	ible; Vision \$250/12	months						
EE	232	\$697.54	\$662.68	\$34.86	(\$0.36)	-1.0%	5.0%	(\$6.86)	-1.0%	95.0%
EE, SP	138	1,395.06	1,325.30	69.76	(0.72)	-1.0%	5.0%	(13.72)	-1.0%	95.0%
EE, CH	89	1,255.56	1,192.78	62.78	(0.64)	-1.0%	5.0%	(12.36)	-1.0%	95.0%
EE, FAM	<u>292</u>	2,092.60	1,987.96	104.64	(1.08)	-1.0%	5.0%	(20.58)	-1.0%	95.0%
COMPOSITE	751	\$1,434.26	\$1,362.54							
AFSME/EA				\$71.72	(\$3.38)	-4.5%	5.0%	(\$64.26)	-4.5%	95.0%
FOPPO				\$71.72	(\$3.38)	-4.5%	5.0%	(\$64.26)	-4.5%	95.0%
BASE: PHP Persona	al Option 20/20	/3000 \$1000 Comn	non Deductible (inclu	udes VSP vision)						
EE	135	\$784.00	\$744.80	\$39.20	(\$0.40)	-1.0%	5.0%	(\$7.60)	-1.0%	95.0%
EE, SP	92	1,568.00	1,489.60	78.40	(0.80)	-1.0%	5.0%	(15.20)	-1.0%	95.0%
EE, CH	68	1,414.00	1,343.30	70.70	(0.70)	-1.0%	5.0%	(13.30)	-1.0%	95.0%
EE, FAM	<u>188</u>	2,355.00	2,237.24	117.76	(1.20)	-1.0%	5.0%	(22.80)	-1.0%	95.0%
COMPOSITE	483	\$1,634.00	\$1,552.30							
AFSME/EA				\$81.70	(\$3.24)	-3.8%	5.0%	(\$61.76)	-3.8%	95.0%
FOPPO				\$81.70	(\$3.24)	-3.8%	5.0%	(\$61.76)	-3.8%	95.0%
BUY-UP: PHP Open	Option 20/10/3	30/2500 \$750 Comi	non Deductible (incl	udes VSP vision)						
EE	70	\$866.00	\$822.70	\$43.30	(\$0.40)	-0.9%	5.0%	(\$7.60)	-0.9%	95.0%
EE, SP	79	\$1,729.00	1,642.54	86.46	(0.84)	-1.0%	5.0%	(16.16)	-1.0%	95.0%
EE, CH	32	\$1,559.00	1,481.04	77.96	(0.80)	-1.0%	5.0%	(15.20)	-1.0%	95.0%
EE, FAM	<u>190</u>	\$2,593.00	2,463.34	129.66	(1.34)	-1.0%	5.0%	(25.66)	-1.0%	95.0%
COMPOSITE	371	\$1,993.00	\$1,893.36							
AFSME/EA				\$99.64	(\$27.16)	-21.4%	5.0%	(\$0.84)	0.0%	95.0%
FOPPO				\$99.64	(\$27.16)	-21.4%	5.0%	(\$0.84)	0.0%	95.0%

¹Rates include the standard 2023 contract changes.

Plan options



Kaiser plan options – rate impact Effective: January 1, 2023

			2023 Renewal			Employee			Employer	
		BUDGET	CLACKAMAS	EMPLOYEE	\$	%	% of TOTAL	\$	%	% of TOTAL
		RATES	COUNTY	COST	INCREASE	INCREASE	RATE	INCREASE	INCREASE	RATE
	1	General County	Kaiser Option -	Medical/Rx						
	Enrollment	Decrease Dedu	ctible to \$250/\$50	00						
EE	232	\$707.88	\$672.48	\$35.40	\$0.18	0.5%	5.0%	\$2.94	0.4%	95.0%
EE, SP	138	1,415.78	1,345.00	70.78	0.30	0.4%	5.0%	5.97	0.4%	95.0%
EE, CH	89	1,274.20	1,210.50	63.70	0.28	0.4%	5.0%	5.36	0.4%	95.0%
EE, FAM	<u>292</u>	<u>2,123.66</u>	<u>2,017.48</u>	<u>106.18</u>	0.46	0.4%	5.0%	8.94	0.4%	95.0%
COMPOSITE	751	\$1,455.56	\$1,382.78							
AFSME/EA				\$72.78	(\$2.32)	-3.1%	5.0%	(\$44.02)	-3.1%	95.0%
FOPPO				\$72.78	(\$2.32)	-3.1%	5.0%	(\$44.02)	-3.1%	95.0%

	2	General County	Kaiser Option -	Medical/Rx						
	Enrollment	Decrease OOP	Maximum to \$1,	000/\$2,000						
EE	232	\$704.34	\$669.12	\$35.22	\$0.00	0.0%	5.0%	(\$0.42)	-0.1%	95.0%
EE, SP	138	1,408.68	1,338.24	70.44	(0.04)	-0.1%	5.0%	(0.79)	-0.1%	95.0%
EE, CH	89	1,267.82	1,204.42	63.40	(0.02)	0.0%	5.0%	(0.72)	-0.1%	95.0%
EE, FAM	<u>292</u>	<u>2,113.04</u>	<u>2,007.38</u>	<u>105.66</u>	(0.06)	-0.1%	5.0%	(1.16)	-0.1%	95.0%
COMPOSITE	751	\$1,448.26	\$1,375.84							
AFSME/EA				\$72.42	(\$2.68)	-3.6%	5.0%	(\$50.96)	-3.6%	95.0%
FOPPO				\$72.42	(\$2.68)	-3.6%	5.0%	(\$50.96)	-3.6%	95.0%

	3	General County K	aiser Option - Me	edical/Rx						
	Enrollment	Decrease Deductil	ble to \$250/\$500	& OOP Maximu	m to \$1,000/\$2	2,000				
EE	232	\$714.82	\$679.08	\$35.74	\$0.52	1.5%	5.0%	\$9.54	1.4%	95.0%
EE, SP	138	1,429.62	1,358.14	71.48	1.00	1.4%	5.0%	19.12	1.4%	95.0%
EE, CH	89	1,286.66	1,222.32	64.34	0.92	1.5%	5.0%	17.19	1.4%	95.0%
EE, FAM	<u>292</u>	<u>2,144.42</u>	<u>2,037.20</u>	<u>107.22</u>	1.50	1.4%	5.0%	28.67	1.4%	95.0%
COMPOSITE	751	\$1,469.78	\$1,396.28							
AFSME/EA				\$73.50	(\$1.60)	-2.1%	5.0%	(\$30.52)	-2.1%	95.0%
FOPPO				\$73.50	(\$1.60)	-2.1%	5.0%	(\$30.52)	-2.1%	95.0%



Personal Option plan options – rate impact Effective: January 1, 2023

			2023 Renewal			Employee			Employer	
		BUDGET	CLACKAMAS	EMPLOYEE	\$	%	% of TOTAL	\$	%	% of TOTAL
		RATES	COUNTY	COST	INCREASE	INCREASE	RATE	INCREASE	INCREASE	RATE
	4	General County	Personal Option	n - Medical/Rx (Includes VSP	Vision)				
	Enrollment	Decrease Deduc	tible to \$850/\$1,	700						
EE	135	\$787.00	\$747.64	\$39.36	(\$0.24)	-0.6%	5.0%	(\$4.76)	-0.6%	95.0%
EE, SP	92	1,573.00	1,494.34	78.66	(0.54)	-0.7%	5.0%	(10.46)	-0.7%	95.0%
EE, CH	68	1,418.00	1,347.10	70.90	(0.50)	-0.7%	5.0%	(9.50)	-0.7%	95.0%
EE, FAM	<u>188</u>	<u>2,362.00</u>	<u>2,243.90</u>	<u>118.10</u>	(0.86)	-0.7%	5.0%	(16.14)	-0.7%	95.0%
COMPOSITE	483	\$1,639.00	\$1,557.06							
AFSME/EA				\$81.94	(\$3.00)	-3.5%	5.0%	(\$57.00)	-3.5%	95.0%
FOPPO				\$81.94	(\$3.00)	-3.5%	5.0%	(\$57.00)	-3.5%	95.0%

	5	General County	Personal Option -	Medical/Rx (
	Enrollment	Decrease OOP N	laximum to \$2,500	/\$5,000						
EE	135	\$792.00	\$752.40	\$39.60	\$0.00	0.0%	5.0%	\$0.00	0.0%	95.0%
EE, SP	92	1,584.00	1,504.80	79.20	0.00	0.0%	5.0%	0.00	0.0%	95.0%
EE, CH	68	1,428.00	1,356.60	71.40	0.00	0.0%	5.0%	0.00	0.0%	95.0%
EE, FAM	<u>188</u>	<u>2,378.00</u>	<u>2,259.10</u>	<u>118.90</u>	(0.06)	-0.1%	5.0%	(0.94)	0.0%	95.0%
COMPOSITE	483	\$1,650.00	\$1,567.50							
AFSME/EA				\$82.50	(\$2.44)	-2.9%	5.0%	(\$46.56)	-2.9%	95.0%
FOPPO				\$82.50	(\$2.44)	-2.9%	5.0%	(\$46.56)	-2.9%	95.0%

0	General County	Personal Option -	Medical/Rx (Includes VSP Vis	sion)				
Enrollment	Decrease Office	Visit Copay to \$15							
135	\$787.00	\$747.64	\$39.36	(\$0.24)	-0.6%	5.0%	(\$4.76)	-0.6%	95.0%
92	1,573.00	1,494.34	78.66	(0.54)	-0.7%	5.0%	(10.46)	-0.7%	95.0%
68	1,418.00	1,347.10	70.90	(0.50)	-0.7%	5.0%	(9.50)	-0.7%	95.0%
<u>188</u>	<u>2,362.00</u>	<u>2,243.90</u>	<u>118.10</u>	(0.86)	-0.7%	5.0%	(16.14)	-0.7%	95.0%
483	\$1,639.00	\$1,557.06							
			\$81.94	(\$3.00)	-3.5%	5.0%	(\$57.00)	-3.5%	95.0%
			\$81.94	(\$3.00)	-3.5%	5.0%	(\$57.00)	-3.5%	95.0%
	135 92 68 <u>188</u>	135 \$787.00 92 1,573.00 68 1,418.00 188 2,362.00	135 \$787.00 \$747.64 92 1,573.00 1,494.34 68 1,418.00 1,347.10 188 2,362.00 2,243.90	92 1,573.00 1,494.34 78.66 68 1,418.00 1,347.10 70.90 188 2,362.00 2,243.90 118.10 483 \$1,639.00 \$1,557.06 \$81.94	135 \$787.00 \$747.64 \$39.36 (\$0.24) 92 1,573.00 1,494.34 78.66 (0.54) 68 1,418.00 1,347.10 70.90 (0.50) 188 2,362.00 2,243.90 118.10 (0.86) 483 \$1,639.00 \$1,557.06 \$81.94 (\$3.00)	135 \$787.00 \$747.64 \$39.36 (\$0.24) -0.6% 92 1,573.00 1,494.34 78.66 (0.54) -0.7% 68 1,418.00 1,347.10 70.90 (0.50) -0.7% 188 2,362.00 2,243.90 118.10 (0.86) -0.7% 483 \$1,639.00 \$1,557.06 \$81.94 (\$3.00) -3.5%	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	135 \$787.00 \$747.64 \$39.36 (\$0.24) -0.6% 5.0% (\$4.76) -0.6% 92 1,573.00 1,494.34 78.66 (0.54) -0.7% 5.0% (10.46) -0.7% 68 1,418.00 1,347.10 70.90 (0.50) -0.7% 5.0% (9.50) -0.7% 188 2,362.00 2,243.90 118.10 (0.86) -0.7% 5.0% (16.14) -0.7% 483 \$1,639.00 \$1,557.06 \$81.94 (\$3.00) -3.5% 5.0% (\$57.00) -3.5%

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Personal Option plan options – rate impact (*cont'd***) Effective: January 1, 2023**

			2023 Renewal			Employee			Employer	
		BUDGET	CLACKAMAS	EMPLOYEE	\$	%	% of TOTAL	\$	%	% of TOTAL
		RATES	COUNTY	COST	INCREASE	INCREASE	RATE	INCREASE	INCREASE	RATE
	7	General County	Personal Option	n - Medical/Rx (Includes VSP	Vision)				
	Enrollment	Decrease Rx Br	and Copay to 50	9% to \$150 Maxi	imum					
EE	135	\$786.00	\$746.70	\$39.30	(\$0.30)	-0.8%	5.0%	(\$5.70)	-0.8%	95.0%
EE, SP	92	1,571.00	1,492.44	78.56	(0.64)	-0.8%	5.0%	(12.36)	-0.8%	95.0%
EE, CH	68	1,417.00	1,346.16	70.84	(0.56)	-0.8%	5.0%	(10.44)	-0.8%	95.0%
EE, FAM	<u>188</u>	<u>2,360.00</u>	<u>2,242.00</u>	<u>118.00</u>	(0.96)	-0.8%	5.0%	(18.04)	-0.8%	95.0%
COMPOSITE	483	\$1,637.00	\$1,555.14							
AFSME/EA				\$81.86	(\$3.08)	-3.6%	5.0%	(\$58.92)	-3.7%	95.0%
FOPPO				\$81.86	(\$3.08)	-3.6%	5.0%	(\$58.92)	-3.7%	95.0%

	8	General County Pe	ersonal Option	- Medical/Rx (Ind						
	Enrollment	Maximum Number	of Copays for	Office Visits & S	pecialist Visits	is 30				
EE	135	\$785.00	\$745.74	\$39.26	(\$0.34)	-0.9%	5.0%	(\$6.66)	-0.9%	95.0%
EE, SP	92	1,569.00	1,490.54	78.46	(0.74)	-0.9%	5.0%	(14.26)	-0.9%	95.0%
EE, CH	68	1,414.00	1,343.30	70.70	(0.70)	-1.0%	5.0%	(13.30)	-1.0%	95.0%
EE, FAM	<u>188</u>	<u>2,356.00</u>	<u>2,238.20</u>	<u>117.80</u>	(1.16)	-1.0%	5.0%	(21.84)	-1.0%	95.0%
COMPOSITE	483	\$1,635.00	\$1,553.26							
AFSME/EA				\$81.74	(\$3.20)	-3.8%	5.0%	(\$60.80)	-3.8%	95.0%
FOPPO				\$81.74	(\$3.20)	-3.8%	5.0%	(\$60.80)	-3.8%	95.0%

	9	General County P	ersonal Option	- Medical/Rx (Includes VSP Vi	sion)				
	Enrollment	Options 4, 5, 6 & 7	7 Combined							
EE	135	\$798.00	\$758.10	\$39.90	\$0.30	0.8%	5.0%	\$5.70	0.8%	95.0%
EE, SP	92	1,596.00	1,516.20	79.80	0.60	0.8%	5.0%	11.40	0.8%	95.0%
EE, CH	68	1,439.00	1,367.04	71.96	0.56	0.8%	5.0%	10.44	0.8%	95.0%
EE, FAM	<u>188</u>	<u>2,397.00</u>	<u>2,277.14</u>	<u>119.86</u>	0.90	0.8%	5.0%	17.10	0.8%	95.0%
COMPOSITE	483	\$1,663.00	\$1,579.86							
AFSME/EA				\$83.14	(\$1.80)	-2.1%	5.0%	(\$34.20)	-2.1%	95.0%
FOPPO				\$83.14	(\$1.80)	-2.1%	5.0%	(\$34.20)	-2.1%	95.0%



Personal Option plan options – rate impact (*cont'd***) Effective: January 1, 2023**

			2023 Renewal			Employee			Employer	
		BUDGET	CLACKAMAS	EMPLOYEE	\$	%	% of TOTAL	\$	%	% of TOTAL
		RATES	COUNTY	COST	INCREASE	INCREASE	RATE	INCREASE	INCREASE	RATE
	10	General County	Personal Option	n - Medical/Rx (Includes VSP	Vision)				
	Enrollment	Options 4, 5, 6	& 8 Combined							
EE	135	\$797.00	\$757.14	\$39.86	\$0.26	0.7%	5.0%	\$4.74	0.6%	95.0%
EE, SP	92	1,594.00	1,514.30	79.70	0.50	0.6%	5.0%	9.50	0.6%	95.0%
EE, CH	68	1,437.00	1,365.16	71.84	0.44	0.6%	5.0%	8.56	0.6%	95.0%
EE, FAM	<u>188</u>	<u>2,394.00</u>	<u>2,274.30</u>	<u>119.70</u>	0.74	0.6%	5.0%	14.26	0.6%	95.0%
COMPOSITE	483	\$1,661.00	\$1,577.94							
AFSME/EA				\$83.06	(\$1.88)	-2.2%	5.0%	(\$36.12)	-2.2%	95.0%
FOPPO				\$83.06	(\$1.88)	-2.2%	5.0%	(\$36.12)	-2.2%	95.0%



Open Option plan options – rate impact Effective: January 1, 2023

			2023 Renewal			Employee			Employer	
		BUDGET	CLACKAMAS	EMPLOYEE	\$	%	% of TOTAL	\$	%	% of TOTAL
		RATES	COUNTY	COST	INCREASE	INCREASE	RATE	INCREASE	INCREASE	RATE
	11	General County	Open Option -	Medical/Rx (Incl	udes VSP Visi	ion)				
	Enrollment	Decrease Dedu	ctible to \$600/\$1	,200						
EE	70	\$869.00	\$825.54	\$43.46	(\$0.24)	-0.5%	5.0%	(\$4.76)	-0.6%	95.0%
EE, SP	79	1,735.00	1,648.24	86.76	(0.54)	-0.6%	5.0%	(10.46)	-0.6%	95.0%
EE, CH	32	1,565.00	1,486.74	78.26	(0.50)	-0.6%	5.0%	(9.50)	-0.6%	95.0%
EE, FAM	<u>190</u>	<u>2,604.00</u>	<u>2,473.80</u>	<u>130.20</u>	(0.80)	-0.6%	5.0%	(15.20)	-0.6%	95.0%
COMPOSITE	371	\$2,001.00	\$1,900.94							
AFSME/EA				\$100.06	(\$26.74)	-21.1%	5.0%	\$6.74	0.4%	95.0%
FOPPO				\$100.06	(\$26.74)	-21.1%	5.0%	\$6.74	0.4%	95.0%

	12	General County	Open Option - I	/ledical/Rx (Incl	udes VSP Visio	n)				
	Enrollment	Decrease OOP N	laximum to \$2,0	00/\$4,000						
EE	70	\$872.00	\$828.40	\$43.60	(\$0.10)	-0.2%	5.0%	(\$1.90)	-0.2%	95.0%
EE, SP	79	1,742.00	1,654.90	87.10	(0.20)	-0.2%	5.0%	(3.80)	-0.2%	95.0%
EE, CH	32	1,572.00	1,493.40	78.60	(0.16)	-0.2%	5.0%	(2.84)	-0.2%	95.0%
EE, FAM	<u>190</u>	<u>2,614.00</u>	<u>2,483.30</u>	<u>130.70</u>	(0.30)	-0.2%	5.0%	(5.70)	-0.2%	95.0%
COMPOSITE	371	\$2,009.00	\$1,908.54							
AFSME/EA				\$100.46	(\$26.34)	-20.8%	5.0%	\$14.34	0.8%	95.0%
FOPPO				\$100.46	(\$26.34)	-20.8%	5.0%	\$14.34	0.8%	95.0%

	13	General County Open Option - Medical/Rx (Includes VSP Vision)								
	Enrollment	Decrease Office	Visit Copay to \$15							
EE	70	\$868.00	\$824.60	\$43.40	(\$0.30)	-0.7%	5.0%	(\$5.70)	-0.7%	95.0%
EE, SP	79	1,734.00	1,647.30	86.70	(0.60)	-0.7%	5.0%	(11.40)	-0.7%	95.0%
EE, CH	32	1,564.00	1,485.80	78.20	(0.56)	-0.7%	5.0%	(10.44)	-0.7%	95.0%
EE, FAM	<u>190</u>	<u>2,601.00</u>	<u>2,470.94</u>	<u>130.06</u>	(0.94)	-0.7%	5.0%	(18.06)	-0.7%	95.0%
COMPOSITE	371	\$1,999.00	\$1,899.04							
AFSME/EA				\$99.96	(\$26.84)	-21.2%	5.0%	\$4.84	0.3%	95.0%
FOPPO				\$99.96	(\$26.84)	-21.2%	5.0%	\$4.84	0.3%	95.0%

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Open Option plan options – rate impact (*cont'd***) Effective: January 1, 2023**

			2023 Renewal			Employee			Employer	
		BUDGET	CLACKAMAS	EMPLOYEE	\$	%	% of TOTAL	\$	%	% of TOTAL
		RATES	COUNTY	COST	INCREASE	INCREASE	RATE	INCREASE	INCREASE	RATE
	14	General County	Open Option - I	Medical/Rx (Incl	udes VSP Visi	ion)				
	Enrollment	Maximum Numb	er of Copays fo	r Office Visits &	Specialist Vis	sits is 24				
EE	70	\$866.00	\$822.70	\$43.30	(\$0.40)	-0.9%	5.0%	(\$7.60)	-0.9%	95.0%
EE, SP	79	1,729.00	1,642.54	86.46	(0.84)	-1.0%	5.0%	(16.16)	-1.0%	95.0%
EE, CH	32	1,560.00	1,482.00	78.00	(0.76)	-1.0%	5.0%	(14.24)	-1.0%	95.0%
EE, FAM	<u>190</u>	<u>2,595.00</u>	<u>2,465.24</u>	<u>129.76</u>	(1.24)	-0.9%	5.0%	(23.76)	-1.0%	95.0%
COMPOSITE	371	\$1,994.00	\$1,894.30							
AFSME/EA				\$99.70	(\$27.10)	-21.4%	5.0%	\$0.10	0.0%	95.0%
FOPPO				\$99.70	(\$27.10)	-21.4%	5.0%	\$0.10	0.0%	95.0%

	15	General County Open Option - Medical/Rx (Includes VSP Vision)								
	Enrollment	Options 11, 12,	& 13 Combined							
EE	70	\$879.00	\$835.04	\$43.96	\$0.26	0.6%	5.0%	\$4.74	0.6%	95.0%
EE, SP	79	1,754.00	1,666.30	87.70	0.40	0.5%	5.0%	7.60	0.5%	95.0%
EE, CH	32	1,583.00	1,503.84	79.16	0.40	0.5%	5.0%	7.60	0.5%	95.0%
EE, FAM	<u>190</u>	2,632.00	<u>2,500.40</u>	<u>131.60</u>	0.60	0.5%	5.0%	11.40	0.5%	95.0%
COMPOSITE	371	\$2,023.00	\$1,921.86							
AFSME/EA				\$101.14	(\$25.66)	-20.2%	5.0%	\$27.66	1.5%	95.0%
FOPPO				\$101.14	(\$25.66)	-20.2%	5.0%	\$27.66	1.5%	95.0%

	16	General County Open Option - Medical/Rx (Includes VSP Vision)								
	Enrollment	Options 11, 12, &	14 Combined							
EE	70	\$876.00	\$832.20	\$43.80	\$0.10	0.2%	5.0%	\$1.90	0.2%	95.0%
EE, SP	79	1,750.00	1,662.50	87.50	0.20	0.2%	5.0%	3.80	0.2%	95.0%
EE, CH	32	1,579.00	1,500.04	78.96	0.20	0.3%	5.0%	3.80	0.3%	95.0%
EE, FAM	<u>190</u>	<u>2,626.00</u>	<u>2,494.70</u>	<u>131.30</u>	0.30	0.2%	5.0%	5.70	0.2%	95.0%
COMPOSITE	371	\$2,018.00	\$1,917.10							
AFSME/EA				\$100.90	(\$25.90)	-20.4%	5.0%	\$22.90	1.2%	95.0%
FOPPO				\$100.90	(\$25.90)	-20.4%	5.0%	\$22.90	1.2%	95.0%



Deductible and Out of Pocket Maximums # of members satisfying

Kaiser	CY 2021	YTD 2022	Providence	Benefit	CY 2021	YTD 2022
Per Person Deductible	Deductible 88 32		Per Person Deductible	169	133	
				Per Person OOP Max	71	33
Per Person OOP Max	64	5	Open Option	Per Family Deductible	32	22
Per Family	21	24 24		Per Family OOP Max	11	2
Deductible	21 21			Per Person Deductible	160	100
Per Family OOP Max	2	2 0		Per Person OOP Max	82	43
				Per Family Deductible	17	6
				Per Family OOP Max	9	2



Office visits and maximum Rx brand cost share

Clackamas County Members with 25 or More Office Visits During 2021

Prepared 8/15/2022 by PHP Informatics - EGR\wsl

Dates of Service: 1/1/2021 - 12/31/2021 Paid Dates: 1/1/2021 - 7/31/2022, no IBNR

Group ID: 100112

Service Year	Members	
2021	13	

74 office visit copayments were the most for one member

Clackamas County Personal Option Members Paying Maximum Brand Cost Share During 2021

Prepared 8/15/2022 by PHP Informatics - EGR\wsl

Dates of Service: 1/1/2021 - 12/31/2021 Paid Dates: 1/1/2021 - 7/31/2022, no IBNR

Group ID: 100112

Retail BrandMail Order BrandService YearMembersMembers20212215



Diabetes Care

		In-Network	Out-of-network
 Providence (2021 PY) 	Open Option		
• 146 members	CGM	10%	30%
	Test Strip	10%	30%
 \$208,683 in claims 	Personal Option		
• Kaiser	CGM	20%	Not covered
	Test Strip	20%	Not covered
• \$125,752 in claims 2021	Kaiser Plan		
• \$45,977 in claims through May	CGM (DME)	\$0	Not covered
2022	Test Strips (Rx)	\$10	Not covered



