

TAX YEAR: 2022-2023

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	CITY MOLALLA		
3	DOR TAX DISTRICT NUMBER:	32410000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	807,679,510			807,679,510
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	110,067,934	
8	PLAN AREA FROZEN VALUE	48,881,114	
9	EXCESS VALUE USED	61,186,820	61,186,820

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	5.3058			5.3058
11	AMT RATE WOULD RAISE (dot)	324,645.03			324,645.03
12	URBAN RENEWAL RATE (dot)	0.4019			0.4019
13	AMT UR RAISE CTY 1	324,606.40			324,606.40
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	324,606.40			324,606.40
17	AGENCY TRUNC LOSS	38.63			38.63
18	AMOUNT EXT CTY 1	324,606.40			324,606.40
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	324,606.40			324,606.40
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.26			0.26
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.26			0.26
30	AMT IMPOSED CTY 1	324,606.14			324,606.14
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	324,606.14			324,606.14

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COMM COLL CLACK		
3	DOR TAX DISTRICT NUMBER:	30604000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	809,094,113			809,094,113
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	111,482,537			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	61,667,830	61,667,830		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5582			0.5582
11	AMT RATE WOULD RAISE (dot)	34,422.98			34,422.98
12	URBAN RENEWAL RATE (dot)	0.0425			0.0425
13	AMT UR RAISE CTY 1	34,386.50			34,386.50
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	34,386.50			34,386.50
17	AGENCY TRUNC LOSS	36.48			36.48
18	AMOUNT EXT CTY 1	34,386.50			34,386.50
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	34,386.50			34,386.50
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.03			0.03
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.03			0.03
30	AMT IMPOSED CTY 1	34,386.47			34,386.47
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	34,386.47			34,386.47

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	807,679,510			807,679,510
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	110,067,934			
8	PLAN AREA FROZEN VALUE	48,881,114			
9	EXCESS VALUE USED	61,186,820	61,186,820		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	147,105.35			147,105.35
12	URBAN RENEWAL RATE (dot)	0.1821			0.1821
13	AMT UR RAISE CTY 1	147,078.44			147,078.44
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	147,078.44			147,078.44
17	AGENCY TRUNC LOSS	26.91			26.91
18	AMOUNT EXT CTY 1	147,078.44			147,078.44
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	147,078.44			147,078.44
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.12			0.12
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.12			0.12
30	AMT IMPOSED CTY 1	147,078.32			147,078.32
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	147,078.32			147,078.32

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY R		
3	DOR TAX DISTRICT NUMBER:	30000031		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	1,414,603			1,414,603
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	1,414,603		
8	PLAN AREA FROZEN VALUE	933,593		
9	EXCESS VALUE USED	481,010	481,010	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.9766			2.9766
11	AMT RATE WOULD RAISE (dot)	1,431.77			1,431.77
12	URBAN RENEWAL RATE (dot)	1.0121			1.0121
13	AMT UR RAISE CTY 1	1,431.72			1,431.72
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,431.72			1,431.72
17	AGENCY TRUNC LOSS	0.05			0.05
18	AMOUNT EXT CTY 1	1,431.72			1,431.72
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,431.72			1,431.72
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,431.72			1,431.72
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,431.72			1,431.72

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	809,094,113			809,094,113
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	111,482,537			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	61,667,830	61,667,830		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	3,083.39			3,083.39
12	URBAN RENEWAL RATE (dot)	0.0038			0.0038
13	AMT UR RAISE CTY 1	3,074.56			3,074.56
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,074.56			3,074.56
17	AGENCY TRUNC LOSS	8.83			8.83
18	AMOUNT EXT CTY 1	3,074.56			3,074.56
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,074.56			3,074.56
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	3,074.56			3,074.56
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,074.56			3,074.56

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	809,094,113			809,094,113
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	111,482,537			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	61,667,830	61,667,830		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	24,506.80			24,506.80
12	URBAN RENEWAL RATE (dot)	0.0302			0.0302
13	AMT UR RAISE CTY 1	24,434.64			24,434.64
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	24,434.64			24,434.64
17	AGENCY TRUNC LOSS	72.16			72.16
18	AMOUNT EXT CTY 1	24,434.64			24,434.64
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	24,434.64			24,434.64
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.02			0.02
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.02			0.02
30	AMT IMPOSED CTY 1	24,434.62			24,434.62
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	24,434.62			24,434.62

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY SOIL CONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	809,094,113			809,094,113
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	111,482,537			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	61,667,830	61,667,830		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	3,083.39			3,083.39
12	URBAN RENEWAL RATE (dot)	0.0038			0.0038
13	AMT UR RAISE CTY 1	3,074.56			3,074.56
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,074.56			3,074.56
17	AGENCY TRUNC LOSS	8.83			8.83
18	AMOUNT EXT CTY 1	3,074.56			3,074.56
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,074.56			3,074.56
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	3,074.56			3,074.56
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,074.56			3,074.56

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	ESD CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	809,094,113			809,094,113
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	111,482,537		
8	PLAN AREA FROZEN VALUE	49,814,707		
9	EXCESS VALUE USED	61,667,830	61,667,830	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	22,736.93			22,736.93
12	URBAN RENEWAL RATE (dot)	0.0281			0.0281
13	AMT UR RAISE CTY 1	22,735.54			22,735.54
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	22,735.54			22,735.54
17	AGENCY TRUNC LOSS	1.39			1.39
18	AMOUNT EXT CTY 1	22,735.54			22,735.54
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	22,735.54			22,735.54
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.02			0.02
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.02			0.02
30	AMT IMPOSED CTY 1	22,735.52			22,735.52
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	22,735.52			22,735.52

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	FD73 MOLALLA		
3	DOR TAX DISTRICT NUMBER:	30022400		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	809,092,316			809,092,316
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	111,482,537			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	61,667,830	61,667,830		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.7833			0.7833
11	AMT RATE WOULD RAISE (dot)	48,304.41			48,304.41
12	URBAN RENEWAL RATE (dot)	0.0597			0.0597
13	AMT UR RAISE CTY 1	48,302.81			48,302.81
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	48,302.81			48,302.81
17	AGENCY TRUNC LOSS	1.60			1.60
18	AMOUNT EXT CTY 1	48,302.81			48,302.81
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	48,302.81			48,302.81
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.04			0.04
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.04			0.04
30	AMT IMPOSED CTY 1	48,302.77			48,302.77
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	48,302.77			48,302.77

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	PK MOLALLA AQUATIC		
3	DOR TAX DISTRICT NUMBER:	30001570		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	809,094,113			809,094,113
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	111,482,537			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	61,667,830	61,667,830		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.2900			0.2900
11	AMT RATE WOULD RAISE (dot)	17,883.67			17,883.67
12	URBAN RENEWAL RATE (dot)	0.0221			0.0221
13	AMT UR RAISE CTY 1	17,880.98			17,880.98
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	17,880.98			17,880.98
17	AGENCY TRUNC LOSS	2.69			2.69
18	AMOUNT EXT CTY 1	17,880.98			17,880.98
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	17,880.98			17,880.98
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.01			0.01
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.01			0.01
30	AMT IMPOSED CTY 1	17,880.97			17,880.97
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	17,880.97			17,880.97

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	Port Portland		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	809,094,113			809,094,113
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	111,482,537			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	61,667,830	61,667,830		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	4,322.91			4,322.91
12	URBAN RENEWAL RATE (dot)	0.0053			0.0053
13	AMT UR RAISE CTY 1	4,288.20			4,288.20
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	4,288.20			4,288.20
17	AGENCY TRUNC LOSS	34.71			34.71
18	AMOUNT EXT CTY 1	4,288.20			4,288.20
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	4,288.20			4,288.20
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	4,288.20			4,288.20
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	4,288.20			4,288.20

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	SCH MOLALLA RIVER		
3	DOR TAX DISTRICT NUMBER:	30144000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	809,094,113			809,094,113
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	111,482,537			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	61,667,830	61,667,830		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.7001			4.7001
11	AMT RATE WOULD RAISE (dot)	289,844.97			289,844.97
12	URBAN RENEWAL RATE (dot)	0.3582			0.3582
13	AMT UR RAISE CTY 1	289,817.51			289,817.51
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	289,817.51			289,817.51
17	AGENCY TRUNC LOSS	27.46			27.46
18	AMOUNT EXT CTY 1	289,817.51			289,817.51
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	289,817.51			289,817.51
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.23			0.23
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.23			0.23
30	AMT IMPOSED CTY 1	289,817.28			289,817.28
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	289,817.28			289,817.28

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	Vector Control		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	809,094,113			809,094,113
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	111,482,537		
8	PLAN AREA FROZEN VALUE	49,814,707		
9	EXCESS VALUE USED	61,667,830	61,667,830	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	400.84			400.84
12	URBAN RENEWAL RATE (dot)	0.0004			0.0004
13	AMT UR RAISE CTY 1	323.64			323.64
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	323.64			323.64
17	AGENCY TRUNC LOSS	77.20			77.20
18	AMOUNT EXT CTY 1	323.64			323.64
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	323.64			323.64
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	323.64			323.64
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	323.64			323.64

PLAN AREA NAME:	MOLALLA		DOR PLAN AREA NUMBER		30008991
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	921,772.44	0.00	0.00	0.00	921,772.44
URBAN RENEWAL RATE (dot)	2.1502	0.0000	0.0000	0.0000	2.1502
AMT UR RAISE CTY 1	921,435.50	0.00	0.00	0.00	921,435.50
AMT UR RAISE CTY 2					
AMT UR RAISE CTY 3					
TOT AMT ALL COUNTIES	921,435.50	0.00	0.00	0.00	921,435.50
AGENCY TRUNC LOSS	336.94	0.00	0.00	0.00	336.94
AMOUNT EXT CTY 1	921,435.50	0.00	0.00	0.00	921,435.50
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	921,435.50	0.00	0.00	0.00	921,435.50
GAIN/LOSS EXT CTY 1	0.00	0.00	0.00	0.00	0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00	0.00	0.00	0.00	0.00
UR COMP LOSS CTY 1	0.73	0.00	0.00	0.00	0.73
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	0.73	0.00	0.00	0.00	0.73
AMT IMPOSED CTY 1	921,434.77	0.00	0.00	0.00	921,434.77
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	921,434.77	0.00	0.00	0.00	921,434.77