

June 29, 2023

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

Approval of Amendment #1 increasing funding and duration of a Personal Services Contract with Providence Willamette Falls Medical Foundation for outreach, engagement, and on-call emergency services. Amendment value is \$864,848.38 for 4 years. Contract value increased to \$1,044,848.38 for 5 years. Funding is through Supportive Housing Services Fund. No County General Funds are involved.

Previous Board Action/Review	6/27/23 – Item Briefed at Issues 12/01/2022 – 20221201 I.A		
Performance Clackamas	1. This funding aligns with H3S’s Strategic Business Plan goal to increase self-sufficiency for our clients. 2. This funding aligns with the County’s Performance Clackamas goal to ensure safe, healthy, and secure communities.		
Counsel Review	Yes	Procurement Review	No
Contact Person	Vahid Brown, HCDD Deputy Director	Contact Phone	(971)332-9870

EXECUTIVE SUMMARY: On behalf of the Housing and Community Development Division, Health, Housing & Humans Services requests approval of Amendment #1 with Providence Willamette Falls Foundation to extend the contract term through June 30, 2027.

The Better Outcomes thru Bridges (BOB) Behavioral Health Programs focus on serving some of our community's most vulnerable and underserved people. Their goal is to empower individuals on their journey toward better well-being by engaging with compassion, dignity, and integrity.

Using their own Collaborative Community Approach Model (CCAM) of care, the BOB team walks alongside clients to help ease their way, literally and figuratively meeting clients where they are at. The Collaborative Community Approach Model focuses on using a person-centered approach, working collaboratively with community partners, and creating inclusive relationships that serve the entire communities in which they work.

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Healthy Families. Strong Communities.

Rather than an "individual encounter," the model allows for continuous engagement across the client's service delivery and care continuum.

BOB Regional Behavioral Health Programs include several patient-centered programs and projects within the Oregon region, including behavioral health follow-up, substance use disorders peer support, inpatient behavioral health outreach, and homelessness support.

Providence currently supports people experiencing or at risk of homelessness through mobile, in-reach, and site-based outreach methods to at least 200 households in the county each year. Services include meeting individuals experiencing homelessness in varied locations and settings throughout Clackamas County, partnering with organizations to connect program participants with shelter and other services, and providing outreach services at Providence medical centers located within the county. Amendment #1 will extend the contract to allow Providence to continue its current program levels.

RECOMMENDATION: Staff recommends the Board approve Amendment #1 to contract #10836 with Providence Willamette Falls Foundation to provide outreach and engagement services and on-call emergency services.

Respectfully submitted,

Rodney A. Cook

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Director of Health, Housing & Human Services

AMENDMENT #1
TO THE CONTRACT DOCUMENTS WITH PROVIDENCE WILLAMETTE FALLS MEDICAL
FOUNDATION FOR OUTREACH & ENGAGEMENT AND ON-CALL EMERGENCY
SERVICES
Contract #10836

This Amendment #1 is entered into between Providence Willamette Falls Medical Foundation (“Contractor”) and Clackamas County (“County”) and shall become part of the Contract documents originally entered into between Contractor and the Housing Authority of Clackamas County on December 01, 2022. (“Contract”).

The Contract was originally procured through a tri-county joint procurement with Providence Portland Medical Foundation. The solicitation requested proposals for the Work to be performed over a five-year period, with the original Contract initially for the first year. The parties now wish to amend the Contract to allow Contractor to perform the Work for the remaining four years. As such, this Amendment #1 is to make the following changes to the Contract:

1. ARTICLE I, Section 1. **Effective Date and Duration** is hereby amended as follows:

The Contract termination date is hereby changed from June 30, 2023 to June 30, 2027.

2. ARTICLE I, Section 2. **Consideration** is hereby amended as follows:

In consideration for Contractor performing Work during the extended term of the Contract, County shall pay Contractor an amount not to exceed a sum not to exceed Nine Hundred Forty-Four Thousand Eight Hundred Forty-Eight Dollars and Thirty-Eight Cents (\$944,848.38), as set forth in the amended budget attached hereto as Exhibit C to this Amendment #1. Consideration rates are on a reimbursement basis in accordance with the Contract.

3. ARTICLE I, Section 2. **Consideration** is hereby amended as follows:

During the extended term of the Contract, County is increasing potential funds available for on-call Emergency Work to address potential emergency situations. The maximum not to exceed amount County may pay Contractor for Emergency Work is increased to One Hundred Thousand Dollars (\$100,000.00). Consideration for the Emergency Work will be on a reimbursement basis in accordance with the Contract.

ORIGINAL CONTRACT	\$ 180,000.00
<u>AMENDMENT #1</u>	<u>\$ 864,848.38 + TIME</u>
TOTAL AMENDED CONTRACT	\$ 1,044,848.38

Except as expressly amended above, all other terms and conditions of the Contract shall remain in full force and effect. By signature below, the parties agree to this Amendment #1, effective upon the date of the last signature below.

Providence Willamette Falls Medical Foundation

CLACKAMAS COUNTY

Tiffany Gillespie

6/5/2023

Authorized Signature

Date

Chair, Tootie Smith
Commissioner, Paul Savas
Commissioner, Martha Schrader
Commissioner, Mark Shull
Commissioner, Ben West

Tiffany Gillespie / Chief Philanthropy Officer - Ministries
Name / Title (Printed)

139279-83

Oregon Business Registry #

Tootie Smith, Chair

Date

501c3 / Oregon

Entity Type / State of Formation

Approved as to Form:

[Signature]

06/07/2023

County Counsel

Date

**EXHIBIT C
PERSONAL SERVICES CONTRACT
BUDGET**

FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Total
\$180,000.00	\$187,590.70	\$220,472.16	\$ 225,700.27	\$231,085.25	\$1,044,848.38

	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	TOTAL
OS-CC Salary & Benefits	\$ 62,345.00	\$ 61,737.00	\$ 83,438.31	\$ 85,941.46	\$ 88,519.70	
PSS-PWF Salary & Benefits	\$ 80,610.00	\$ 66,800.00	\$ 74,990.92	\$ 77,240.60	\$ 79,557.80	
<i>Personnel Subtotal</i>	\$ 142,955.00	\$ 128,537.00	\$ 158,429.23	\$ 163,182.06	\$ 168,077.50	
CLIENT SERVICES	\$ 12,045.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
MILEAGE	\$ 3,600.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	
TECHNOLOGY	\$ 1,400.00	\$ -	\$ -	\$ -	\$ -	
EMERGENCY WORK	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
<i>Costs Subtotal</i>	\$ 37,045.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	
INDIRECT ADMIN 10%	\$ -	\$ 17,053.70	\$ 20,042.92	\$ 20,518.21	\$ 21,007.75	
<u>TOTAL BUDGET</u>	\$ 180,000.00	\$ 187,590.70	\$ 220,472.16	\$ 225,700.27	\$ 231,085.25	\$ 1,044,848.38