DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

# Gustomer inquiries. # Gustomer inspect in grant gustomer inspect of survey reviews/filings. # Gustomer inspect of survey reviews/filings. # Gustomer inspect in grant gustomer inspect on grant gustomer inspect gustomer gustomer inspect gustomer gustomer inspect gustomer inspect gustomer inspect gustomer gus	DEPARTMENT OF TRANSFORTATION AND DEVELOPING	FY21 Actual	FY22 Actual	FY22 Target
# customer inquirites. # lots or parcels created through recording of subdivision or partition plat. # lots or parcels created through recording of subdivision or partition plat. # record of survey reviews/filings. # subdivision and partition plats approved. # subdivision and subdivision and subdivision subdivisi	Land Use & Development - County Surveyor			
######################################	# customer inquiries.	3162	2922	3250
# subdivision and partition plats approved. TS% first review comments issued to plat surveyor within 45 calendar days of submittal. **Land Use & Development - Land Use, Development Review & Permitting** # development-related interactions (customer inspections/inquiries) provided. **To4590	# lots or parcels created through recording of subdivision or partition plat.	1104	1013	1408
75% first review comments issued to plat surveyor within 45 calendar days of submittal. Land Use & Development - Land Use, Development Review & Permitting # development-related interactions (customer inspections/Inquiries) provided. # square feet constructed. # 3785754	# record of survey reviews/filings.	301	351	285
Hadevelopment - Land Use, Development Review & Permitting # development-related interactions (customer inspections/inquiries) provided. 764590 274.13 425000 4590000 45900000 46900000 46930000 45900000 46930000 409000000 4090 4	# subdivision and partition plats approved.	122	123	151
# development-related interactions (customer inspections/inquiries) provided. 764590 274.13 425000 6848102 78 square feet constructed. 735575 6000000 6458102 78 square feet constructed. 7355754 6000000 6458102 78 square feet constructed improvements. 466053915.9 3930000000 4100000000 40% new commercial, industrial and multi-family site development permits issued within 60 calendar days of application submittal. 71.8% 52.8% 50% 80% new, single-family dwelling building permits ready to be issued within 60 calendar days of application submittal. 80.2% 42.4% 80% 90% commercial, industrial and multi-family land use decisions (design review) issued within 45 calendar days of the application submittal. 80.2% 42.4% 80% 90% commercial, industrial and multi-family land use decisions (design review) issued within 45 calendar days of the application being deemed complete. Land Use & Development - Long-Range Planning 75% of the adopted work program completed within the planned year. 75% of the adopted work program completed within the planned year. 75% of the adopted work program completed within the planned year. 80% 2020, the county will adopt appropriate statewide goal exceptions for the Arndt Road extension and include it in the 200% 200% commercial system Plan. 50% 43.8% 100% 200% 200% 200% 200% 200% 200% 200	75% first review comments issued to plat surveyor within 45 calendar days of submittal.	88.9%	88.6%	75%
# square feet constructed. 7355754 6000000 6458102 \$ Value of constructed improvements. 426035915.9 393000000 410000000 44000000000000000000000	Land Use & Development - Land Use, Development Review & Permitting			
S value of constructed improvements.426035915.939300000041000000040% new commercial, industrial and multi-family site development permits issued within 60 calendar days of application submittal.22.3%30%40%50% septic evaluations completed within 45 calendar days of application submittal.71.8%52.8%50%80% new, single-family dwelling building permits ready to be issued within 60 calendar days of application submittal.80.2%42.4%80%90% commercial, industrial and multi-family land use decisions (design review) issued within 45 calendar days of the application being deemed complete.59.0%82.5%90%Land Use & Development - Long-Range Planning73%12.5%75%75% of the adopted work program completed within the planned year.73%12.5%75%89 2020, the county will adopt appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan.50%43.8%100%89 2020, the county will adopt appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan.58219N/A89 2020, the county will adopt appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan.58219N/A89 2020, the county will adopt appropriate statewide goal exceptions for the Arndt Road extension and include it in the System Plan.58219N/A12ad Use & Development - Public Land Corner31275060 public land corners, identified as part of the annual work	# development-related interactions (customer inspections/inquiries) provided.	764590	274.13	425000
40% new commercial, industrial and multi-family site development permits issued within 60 calendar days of application submittal. 71.8% 52.8% 50% 50% 50% 50% 50% 50% 50% 50% 50% 50	# square feet constructed.	7355754	6000000	6458102
submittal. 50% septic evaluations completed within 45 calendar days of application submittal. 50% septic evaluations completed within 45 calendar days of application submittal. 80% 42,4% 80% 80% commercial, industrial and multi-family land use decisions (design review) issued within 45 calendar days of the application being deemed complete. Land Use & Development - Long-Range Planning 75% of the adopted work program completed within the planned year. 80% 2000, the county will adopt appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan. 80% 2020, the county will adopt appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan. 80% 2020, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 80 2020, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 80 2020, complete 1,005 of ADA ramp retrofits, as outlined work program, were restored. 81 27 50 60 90%	\$ value of constructed improvements.	426035915.9	393000000	410000000
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80% new, single-family dwelling building permits ready to be issued within 60 calendar days of application submittal. 80.2% 42.4% 80% 90% commercial, industrial and multi-family land use decisions (design review) issued within 45 calendar days of the application being deemed complete. Land Use & Development - Long-Range Planning 75% of the adopted work program completed within the planned year. 80.20 the county will adopt appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan. 80.20 to program completed within the planned year. 80.20 the county will adopt appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan. 80.20 to program appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan. 80.20 to program appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan. 80.20 to program appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan. 80.20 to program appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan. 80.20 to program appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan. 80.20 to program appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan. 80.20 to program appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan. 80.20 to program appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan. 80.20 to program appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan. 80.20 to		71.8%	52.8%	50%
90% commercial, industrial and multi-family land use decisions (design review) issued within 45 calendar days of the application being deemed complete. Land Use & Development - Long-Range Planning 75% of the adopted work program completed within the planned year. 8y 2020, the county will adopt appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan. 8y 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 8y 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 8y 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 8y 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 8y 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 8y 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 8y 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 8y 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 8y 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 8y 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 8y 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 8y 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 8y 2025, complete 2,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 8y 2025, complete 2,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 8y 2025, complete 2,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 8y 2025, complete 2,005 of ADA ram retrofits, as 219 of ABA 27 of ADA 27 of ADA 28 of ABA 29		80.2%	42.4%	
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75% of the adopted work program completed within the planned year. 73% 12.5% 75% By 2020, the county will adopt appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan. 80 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. 81 219 N/A Land Use & Development - Public Land Corner *** ***corner maps filed. 81 27 50 80 200 200 200 200 200 200 200 200 200 2	application being deemed complete.	33.076	02.570	3076
By 2020, the county will adopt appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan. By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. Earnd Use & Development - Public Land Corner # corner maps filed. 31 27 50 60 public land corners, identified as part of the annual work program, were restored. 90% corners set within seven (7) business days of County Surveyor approval. # cases that go to hearing. 75% code violations resolved within 150 days of initial complaint. 85% violations investigated within twenty (20) business days. Livable Communities - Dog Services # adopted dogs. # dogs returned to owners. # dogs returned to owners, adopted or rescued). 88.2% 84.6% 85% dogs saved (returned to owner, adopted or rescued).	Land Use & Development - Long-Range Planning			
County Transportation System Plan. By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. Land Use & Development - Public Land Corner # corner maps filed. 60 public land corners, identified as part of the annual work program, were restored. 90% corners set within seven (7) business days of County Surveyor approval. business that go to hearing. # cases that go to hearing. # code violations resolved within 150 days of initial complaint. * Sow iolations investigated within twenty (20) business days. * Livable Communities - Dog Services Livable Communities - Dog Services # dogs returned to owners. # dogs returned to owners. # dogs taken in to the shelter. \$ 88.2% \$ 84.6% \$ 85%	75% of the adopted work program completed within the planned year.	73%	12.5%	75%
By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan. By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the above set within the adopted ADA Transition Plan. By 2025, as 2029, as	By 2020, the county will adopt appropriate statewide goal exceptions for the Arndt Road extension and include it in the		42.00/	1000/
# corner maps filed. \$1 1 27 50 60 public land corners, identified as part of the annual work program, were restored. \$23 27 60 90% corners set within seven (7) business days of County Surveyor approval. \$95% 68.8% 90% \$1 27 50 50 50% corners set within seven (7) business days of County Surveyor approval. \$95% 68.8% 90% \$1 20 50 50 50 50 50 50 50 50 50 50 50 50 50	County Transportation System Plan.	50%	43.8%	100%
# corner maps filed. 31 27 50 60 public land corners, identified as part of the annual work program, were restored. 23 27 60 90% corners set within seven (7) business days of County Surveyor approval. 95% 68.8% 90% Livable Communities - Code Enforcement # cases that go to hearing. 36 60 13 75% code violations resolved within 150 days of initial complaint. 61% 26.4% 75% 85% violations investigated within twenty (20) business days. 44.3% 81.7% 85% Livable Communities - Dog Services N/A (1) 47 80 # dogs returned to owners. 264 327 230 # dogs taken in to the shelter. 383 510 700 85% dogs saved (returned to owner, adopted or rescued). 88.2% 84.6% 85%	By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan.	58	219	N/A
60 public land corners, identified as part of the annual work program, were restored. 90% corners set within seven (7) business days of County Surveyor approval. 50% corners set within seven (7) business days of County Surveyor approval. 50% corners set within seven (7) business days of County Surveyor approval. 50% code Enforcement 50% code Violations resolved within 150 days of initial complaint. 50% code violations resolved within 150 days of initial complaint. 50% code violations investigated within twenty (20) business days. 50% code violations investigated within twenty (20) business days. 50% code violations investigated within twenty (20) business days. 50% code violations resolved within 150 days of initial complaint. 50% code violations resolved within 150 days of initial complaint. 61% 26.4% 75% 85% 65% 65% 600 13 75% 65% 75% 85% 75% 85% 800 700 85% dogs saved (returned to owner, adopted or rescued). 88.2% 84.6% 85%	Land Use & Development - Public Land Corner			
90% corners set within seven (7) business days of County Surveyor approval. Livable Communities - Code Enforcement # cases that go to hearing. 75% code violations resolved within 150 days of initial complaint. 85% violations investigated within twenty (20) business days. Livable Communities - Dog Services # adopted dogs. # dogs returned to owners. # dogs returned to owners. # dogs saved (returned to owner, adopted or rescued). 88.2% 88.6% 89.0% 90% 68.8% 90	# corner maps filed.	31	27	50
Livable Communities - Code Enforcement # cases that go to hearing. 36 60 13 75% code violations resolved within 150 days of initial complaint. 61% 26.4% 75% 85% violations investigated within twenty (20) business days. 44.3% 81.7% 85% Livable Communities - Dog Services V/A (1) 47 80 # adopted dogs. N/A (1) 47 80 # dogs returned to owners. 264 327 230 # dogs taken in to the shelter. 383 510 700 85% dogs saved (returned to owner, adopted or rescued). 88.2% 84.6% 85%	60 public land corners, identified as part of the annual work program, were restored.	23	27	60
# cases that go to hearing. 36 60 13 75% code violations resolved within 150 days of initial complaint. 61% 26.4% 75% 85% violations investigated within twenty (20) business days. 44.3% 81.7% 85% Livable Communities - Dog Services # adopted dogs. N/A (1) 47 80 # dogs returned to owners. 264 327 230 # dogs taken in to the shelter. 383 510 700 85% dogs saved (returned to owner, adopted or rescued). 88.2% 84.6% 85%	90% corners set within seven (7) business days of County Surveyor approval.	95%	68.8%	90%
75% code violations resolved within 150 days of initial complaint. 85% violations investigated within twenty (20) business days. Livable Communities - Dog Services # adopted dogs. # dogs returned to owners. # dogs returned to owners. # dogs taken in to the shelter. 85% dogs saved (returned to owner, adopted or rescued).	Livable Communities - Code Enforcement			
85% violations investigated within twenty (20) business days. Livable Communities - Dog Services # adopted dogs. # dogs returned to owners. # dogs returned to owners. # dogs taken in to the shelter. 85% dogs saved (returned to owner, adopted or rescued).	# cases that go to hearing.	36	60	13
Livable Communities - Dog Services # adopted dogs. N/A (1) 47 80 # dogs returned to owners. 264 327 230 # dogs taken in to the shelter. 383 510 700 85% dogs saved (returned to owner, adopted or rescued). 88.2% 84.6% 85%	75% code violations resolved within 150 days of initial complaint.	61%	26.4%	75%
# adopted dogs. N/A (1) 47 80 # dogs returned to owners. 264 327 230 # dogs taken in to the shelter. 383 510 700 85% dogs saved (returned to owner, adopted or rescued). 88.2% 84.6% 85%	85% violations investigated within twenty (20) business days.	44.3%	81.7%	85%
# dogs returned to owners. 264 327 230 # dogs taken in to the shelter. 383 510 700 85% dogs saved (returned to owner, adopted or rescued). 88.2% 84.6% 85%	Livable Communities - Dog Services			
# dogs taken in to the shelter. 383 510 700 85% dogs saved (returned to owner, adopted or rescued). 88.2% 84.6% 85%	# adopted dogs.	N/A (1)	47	80
85% dogs saved (returned to owner, adopted or rescued). 88.2% 84.6% 85%	# dogs returned to owners.	264	327	230
	# dogs taken in to the shelter.	383	510	700
By 2023, there will be 30,000 active dog licenses. 23662 23908 27000	85% dogs saved (returned to owner, adopted or rescued).	88.2%	84.6%	85%
	By 2023, there will be 30,000 active dog licenses.	23662	23908	27000

garbage and recycling pick-ups provided.	N/A (1)	6601868	N/A
25% schools certified as Oregon Green Schools.	32%	29.9%	25%
15% curbside collection recovery rate (# tons recycled / # tons disposed).	N/A (1)	28.7%	35%
Targeted Improvement Areas - Street Lighting	14/74(1)	20.770	3370
street lighting service repairs.	199	493	40
75% streetlight maintenance requests completed within five (5) business days.	77.9%	76.4%	75%
15% streetlights operational during random surveys.	93%	97.5%	95%
Average # days a repaired street light was malfunctioning before the PGE repair was completed.	3.89	7.25	N/A
Fargeted Improvement Areas - Urban Renewal			,
home repair grants awarded.	11	5	15
in housing stabilization investments in the North Clackamas Revitalization Area.	145000	23350	200000
5% budgeted expenses directed to capital-related construction (Clackamas Industrial Area).	94%	96.2%	85%
5% budgeted expenses directed to capital-related construction (Clackamas Town Center).	97%	95.3%	85%
5% budgeted expenses directed to capital-related construction (North Clackamas Revitalization Area).	93%	92.1%	85%
Fransportation - Community Road Fund			
safety projects completed with CRF funding.	N/A (1)	7	2
to transfer # miles of roads to cities.	N/A (1)	425039.02	480152.82
transferred to cities for investment on city road systems.	N/A (1)	4036825.16	4368000
value of capital projects constructed.	N/A (1)	2390758	7239398
y 2022, begin construction of the first congestion relief project funded by the CRF.	100%	50%	100%
ransportation - Damascus Roads			
service request responses - Damascus Roads.	7	19	15
Maintain the average condition of paved Damascus roads at 70 Pavement Condition Index or higher.	69	70	68
Fransportation - Traffic Safety			
of temporary radar speed feedback sign placements.	0	18	12
5% commercial vehicles with 2 or fewer violations at the time of inspection.	36.7%	60.5%	85%
y 2035, reduce the number of fatalities resulting from crashes on roads in Clackamas County to zero.	0% (2)	0% (2)	100%
ransportation - Transportation Engineering & Construction			
projects managed.	N/A (1)	36	40
0% completed Capital Improvement Plan contracts coming in under 110% of original contract value.	88%	90.6%	90%
10% completed Capital Improvement Plan contracts completed before original contract completion date.	75%	70.8%	90%

Transportation - Transportation Maintenance			
# county road miles with a Pavement Condition Index below 70.	295.08	260.5	393
# lineal feet striped.	7172101	4756383	8439230
# miles plowed/sanded.	4951	1236.06	18938
# service request responses (e.g., high water, downed trees, potholes, dead deer, etc.).	1435	2471	2300
By 2025, improve the average condition of urban local county roads to a Pavement Condition Index of 65 or higher.	33%	46.4%	100%
Maintain the average condition of inspected bridges scored as fair condition at 69% or higher.	24%	73.4%	69%
Maintain the average condition of inspected bridges scored as good condition at 26% or higher.	50%	22.8%	26%

^{1 -} Data not available.

^{2 -} Fatalities occurred.