

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

	FY21 Actual	FY22 Actual	FY22 Target
Land Use & Development - County Surveyor			
# customer inquiries.	3162	2922	3250
# lots or parcels created through recording of subdivision or partition plat.	1104	1013	1408
# record of survey reviews/filings.	301	351	285
# subdivision and partition plats approved.	122	123	151
75% first review comments issued to plat surveyor within 45 calendar days of submittal.	88.9%	88.6%	75%
Land Use & Development - Land Use, Development Review & Permitting			
# development-related interactions (customer inspections/inquiries) provided.	764590	274.13	425000
# square feet constructed.	7355754	6000000	6458102
\$ value of constructed improvements.	426035915.9	393000000	410000000
40% new commercial, industrial and multi-family site development permits issued within 60 calendar days of application submittal.	22.3%	30%	40%
50% septic evaluations completed within 45 calendar days of application submittal.	71.8%	52.8%	50%
80% new, single-family dwelling building permits ready to be issued within 60 calendar days of application submittal.	80.2%	42.4%	80%
90% commercial, industrial and multi-family land use decisions (design review) issued within 45 calendar days of the application being deemed complete.	59.0%	82.5%	90%
Land Use & Development - Long-Range Planning			
75% of the adopted work program completed within the planned year.	73%	12.5%	75%
By 2020, the county will adopt appropriate statewide goal exceptions for the Arndt Road extension and include it in the County Transportation System Plan.	50%	43.8%	100%
By 2025, complete 1,005 of ADA ramp retrofits, as outlined in the adopted ADA Transition Plan.	58	219	N/A
Land Use & Development - Public Land Corner			
# corner maps filed.	31	27	50
60 public land corners, identified as part of the annual work program, were restored.	23	27	60
90% corners set within seven (7) business days of County Surveyor approval.	95%	68.8%	90%
Livable Communities - Code Enforcement			
# cases that go to hearing.	36	60	13
75% code violations resolved within 150 days of initial complaint.	61%	26.4%	75%
85% violations investigated within twenty (20) business days.	44.3%	81.7%	85%
Livable Communities - Dog Services			
# adopted dogs.	N/A (1)	47	80
# dogs returned to owners.	264	327	230
# dogs taken in to the shelter.	383	510	700
85% dogs saved (returned to owner, adopted or rescued).	88.2%	84.6%	85%
By 2023, there will be 30,000 active dog licenses.	23662	23908	27000

Livable Communities - Sustainability And Solid Waste			
# garbage and recycling pick-ups provided.	N/A (1)	6601868	N/A
25% schools certified as Oregon Green Schools.	32%	29.9%	25%
35% curbside collection recovery rate (# tons recycled / # tons disposed).	N/A (1)	28.7%	35%
Targeted Improvement Areas - Street Lighting			
# street lighting service repairs.	199	493	40
75% streetlight maintenance requests completed within five (5) business days.	77.9%	76.4%	75%
95% streetlights operational during random surveys.	93%	97.5%	95%
Average # days a repaired street light was malfunctioning before the PGE repair was completed.	3.89	7.25	N/A
Targeted Improvement Areas - Urban Renewal			
# home repair grants awarded.	11	5	15
\$ in housing stabilization investments in the North Clackamas Revitalization Area.	145000	23350	200000
85% budgeted expenses directed to capital-related construction (Clackamas Industrial Area).	94%	96.2%	85%
85% budgeted expenses directed to capital-related construction (Clackamas Town Center).	97%	95.3%	85%
85% budgeted expenses directed to capital-related construction (North Clackamas Revitalization Area).	93%	92.1%	85%
Transportation - Community Road Fund			
# safety projects completed with CRF funding.	N/A (1)	7	2
\$ to transfer # miles of roads to cities.	N/A (1)	425039.02	480152.82
\$ transferred to cities for investment on city road systems.	N/A (1)	4036825.16	4368000
\$ value of capital projects constructed.	N/A (1)	2390758	7239398
By 2022, begin construction of the first congestion relief project funded by the CRF.	100%	50%	100%
Transportation - Damascus Roads			
# service request responses - Damascus Roads.	7	19	15
Maintain the average condition of paved Damascus roads at 70 Pavement Condition Index or higher.	69	70	68
Transportation - Traffic Safety			
# of temporary radar speed feedback sign placements.	0	18	12
85% commercial vehicles with 2 or fewer violations at the time of inspection.	36.7%	60.5%	85%
By 2035, reduce the number of fatalities resulting from crashes on roads in Clackamas County to zero.	0% (2)	0% (2)	100%
Transportation - Transportation Engineering & Construction			
# projects managed.	N/A (1)	36	40
90% completed Capital Improvement Plan contracts coming in under 110% of original contract value.	88%	90.6%	90%
90% completed Capital Improvement Plan contracts completed before original contract completion date.	75%	70.8%	90%

Transportation - Transportation Maintenance

# county road miles with a Pavement Condition Index below 70.	295.08	260.5	393
# lineal feet striped.	7172101	4756383	8439230
# miles plowed/sanded.	4951	1236.06	18938
# service request responses (e.g., high water, downed trees, potholes, dead deer, etc.).	1435	2471	2300
By 2025, improve the average condition of urban local county roads to a Pavement Condition Index of 65 or higher.	33%	46.4%	100%
Maintain the average condition of inspected bridges scored as fair condition at 69% or higher.	24%	73.4%	69%
Maintain the average condition of inspected bridges scored as good condition at 26% or higher.	50%	22.8%	26%

1 - Data not available.

2 - Fatalities occurred.