

TABLE 4e - Detail of Urban Renewal Plan Areas By Taxing District, Tax Year 2019-20

County Name: Clackamas

| 0<br><br>Urban Renewal Agency Name | 2<br><br>TAXING DISTRICT NAME | 3<br><br>DOR TAX DISTRICT NUMBER (9-digit number) | 4<br><br>County Where Shared Value Resides |               |               | 5<br><br>District-wide Shared Value |                          |                          |                    | 6<br><br>Percent of Value in Each County |                              |                              |                        |
|------------------------------------|-------------------------------|---|--|---------------|---------------|-------------------------------------|--------------------------|--------------------------|--------------------|--|------------------------------|------------------------------|------------------------|
|                                    |                               |   | County 1 Name                              | County 2 Name | County 3 Name | Shared Value in County 1            | Shared Value in County 2 | Shared Value in County 3 | Shared Value Total | Percent of Value in County 1             | Percent of Value in County 2 | Percent of Value in County 3 | Percent of Value Total |
| CITY PORTLAND                      | CITY PORTLAND, BOND & PENSION | 32680000  | CLACKAMAS                                  | MULTNOMAH     | WASHINGTON    | 120,842,688                         | 70,838,823,170           | 167,191,727              | 71,126,857,585     | 0.17%                                    | 99.60%                       | 0.24%                        | 100.00%                |
|                                    | CITY PORTLAND BOND 2015       | 32680000  | CLACKAMAS                                  | MULTNOMAH     | WASHINGTON    | 120,842,688                         | 70,838,823,170           | 167,191,727              | 71,126,857,585     | 0.17%                                    | 99.60%                       | 0.24%                        | 100.00%                |
|                                    | COM COLL MT HOOD              | 30608000  | CLACKAMAS                                  | MULTNOMAH     |               | 59,000                              | 11,649,170,420           |                          | 11,649,229,420     | 0.00%                                    | 100.00%                      | 0.00%                        | 100.00%                |
|                                    | COM COLL PORTLAND & BOND 2009 | 30609000  | CLACKAMAS                                  | MULTNOMAH     | WASHINGTON    | 38,683,790                          | 59,189,652,750           | 167,191,727              | 59,395,528,267     | 0.07%                                    | 99.65%                       | 0.28%                        | 100.00%                |
|                                    | ESD MULTNOMAH                 | 30526000  | CLACKAMAS                                  | MULTNOMAH     | WASHINGTON    | 36,824,824                          | 70,719,078,410           | 76,017,420               | 70,831,920,654     | 0.05%                                    | 99.84%                       | 0.11%                        | 100.00%                |
|                                    | PORT OF PTLD                  | 30002160  | CLACKAMAS                                  | MULTNOMAH     | WASHINGTON    | 120,842,688                         | 70,838,823,170           | 167,191,727              | 71,126,857,585     | 0.17%                                    | 99.60%                       | 0.24%                        | 100.00%                |
|                                    | SCH CENTENNIAL & BOND         | 30352000  | CLACKAMAS                                  | MULTNOMAH     |               | 59,000                              | 1,503,498,620            |                          | 1,503,557,620      | 0.00%                                    | 100.00%                      | 0.00%                        | 100.00%                |
|                                    | SCH PORTLAND, GAP & BOND 2013 | 30346000  | CLACKAMAS                                  | MULTNOMAH     | WASHINGTON    | 36,765,824                          | 59,051,245,550           | 76,017,420               | 59,164,028,794     | 0.06%                                    | 99.81%                       | 0.13%                        | 100.00%                |
|                                    | SRV 2 METRO & BOND 2006       | 30008090  | CLACKAMAS                                  | MULTNOMAH     | WASHINGTON    | 120,842,688                         | 70,838,449,130           | 167,191,727              | 71,126,483,545     | 0.17%                                    | 99.60%                       | 0.24%                        | 100.00%                |

TABLE 4e - Detail of Urban Renewal Plan Areas By 1

County Name: Clackamas

| 0<br>Urban Renewal Agency Name | 2<br>TAXING DISTRICT NAME     | 7<br>Plan Area Current Value | 8<br>Plan Area Frozen Value | 9<br>Increment Value Used | 10<br>District Billing Rate (per dollar AV, from Table 4a)<br>(* report only levies subject to division of tax - see instructions) |             |                        | 11<br>Amount Rate Would Raise Division of Tax<br>(* report only levies subject to division of tax - see instructions) |             |                        | 12<br>Division of Tax Urban Renewal Rate (per dollar AV)<br>(* report only levies subject to division of tax - see instructions) |             |                        | 13<br>Amount UR Rate Will Raise County 1<br>(* report only levies subject to division of tax - see instructions) |                  |                        |
|--------------------------------|-------------------------------|------------------------------|-----------------------------|---------------------------|--|-------------|------------------------|---|-------------|------------------------|--|-------------|------------------------|--|------------------|------------------------|
|                                |                               |                              |                             |                           | Permanent Rate   | "Gap" Bonds | * Bonds Outside Limits | Permanent Rate  | "Gap" Bonds | * Bonds Outside Limits | Permanent Rate   | "Gap" Bonds | * Bonds Outside Limits | Permanent Rate   | "Gap" Bonds      | * Bonds Outside Limits |
| CITY PORTLAND                  | CITY PORTLAND, BOND & PENSION |                              |                             |                           | 4.5770   | 2.6674      | 0.0313                 | 0.00  | 0.00        | 0.00                   | 0.5051   | 0.2941      | 0.0031                 | 61,037.64  | 35,539.83        | 374.61                 |
|                                | CITY PORTLAND BOND 2015       |                              |                             |                           |  |             | 0.2044                 | 0.00  | 0.00        | 0.00                   | 0.0000   | 0.0000      | 0.0204                 | 0.00   | 0.00             | 2,465.19               |
|                                | COM COLL MT HOOD              |                              |                             |                           | 0.4917   |             |                        | 0.00  | 0.00        | 0.00                   | 0.0296   | 0.0000      | 0.0000                 | 1.75   | 0.00             | 0.00                   |
|                                | COM COLL PORTLAND & BOND 2009 |                              |                             |                           | 0.2828   |             | 0.4022                 | 0.00  | 0.00        | 0.00                   | 0.0335   | 0.0000      | 0.0440                 | 1,295.91   | 0.00             | 1,702.09               |
|                                | ESD MULTNOMAH                 |                              |                             |                           | 0.4576   |             |                        | 0.00  | 0.00        | 0.00                   | 0.0501   | 0.0000      | 0.0000                 | 1,844.92   | 0.00             | 0.00                   |
|                                | PORT OF PTLD                  |                              |                             |                           | 0.0701   |             |                        | 0.00  | 0.00        | 0.00                   | 0.0074   | 0.0000      | 0.0000                 | 894.24   | 0.00             | 0.00                   |
|                                | SCH CENTENNIAL & BOND         |                              |                             |                           | 4.7448   |             | 1.1873                 | 0.00  | 0.00        | 0.00                   | 0.0072   | 0.0000      | 0.0017                 | 0.42   | 0.00             | 0.10                   |
|                                | SCH PORTLAND, GAP & BOND 2013 |                              |                             |                           | 4.7743   | 0.5038      | 2.4053                 | 0.00  | 0.00        | 0.00                   | 0.5762   | 0.0555      | 0.2665                 | 21,184.47  | 2,040.50         | 9,798.09               |
|                                | SRV 2 METRO & BOND 2006       |                              |                             |                           | 0.0966   |             | 0.4702                 | 0.00  | 0.00        | 0.00                   | 0.0101   | 0.0000      | 0.0474                 | 1,220.51   | 0.00             | 5,727.94               |
|                                |                               |                              |                             |                           |  |             |                        | <b>0.00</b>   | <b>0.00</b> | <b>0.00</b>            |  |             |                        | <b>87,479.86</b>   | <b>37,580.33</b> | <b>20,068.02</b>       |

TABLE 4e - Detail of Urban Renewal Plan Areas By 1

County Name: Clackamas

| 0<br>Urban Renewal<br>Agency Name | 2<br>TAXING DISTRICT NAME     | 14<br>Amount UR Rate Will Raise County 2<br>(* report only levies subject to division of tax - see instructions) |                      |                           | 15<br>Amount UR Rate Will Raise County 3<br>(* report only levies subject to division of tax - see instructions) |                  |                           |
|-----------------------------------|-------------------------------|--|----------------------|---------------------------|--|------------------|---------------------------|
|                                   |                               | Permanent Rate   | "Gap" Bonds          | * Bonds<br>Outside Limits | Permanent Rate   | "Gap" Bonds      | * Bonds<br>Outside Limits |
| CITY PORTLAND                     | CITY PORTLAND, BOND & PENSION | 35,780,689.58  | 20,833,697.89        | 219,600.35                | 84,448.54  | 49,171.09        | 518.29                    |
|                                   | CITY PORTLAND BOND 2015       | 0.00   | 0.00                 | 1,445,111.99              | 0.00   | 0.00             | 3,410.71                  |
|                                   | COM COLL MT HOOD              | 344,815.44   | 0.00                 | 0.00                      | 0.00   | 0.00             | 0.00                      |
|                                   | COM COLL PORTLAND & BOND 2009 | 1,982,853.37   | 0.00                 | 2,604,344.72              | 5,600.92   | 0.00             | 7,356.44                  |
|                                   | ESD MULTNOMAH                 | 3,543,025.83   | 0.00                 | 0.00                      | 3,808.47   | 0.00             | 0.00                      |
|                                   | PORT OF PTLD                  | 524,207.29   | 0.00                 | 0.00                      | 1,237.22   | 0.00             | 0.00                      |
|                                   | SCH CENTENNIAL & BOND         | 10,825.19  | 0.00                 | 2,555.95                  | 0.00   | 0.00             | 0.00                      |
|                                   | SCH PORTLAND, GAP & BOND 2013 | 34,025,327.69  | 3,277,344.13         | 15,737,156.94             | 43,801.24  | 4,218.97         | 20,258.64                 |
|                                   | SRV 2 METRO & BOND 2006       | 715,468.34   | 0.00                 | 3,357,742.49              | 1,688.64   | 0.00             | 7,924.89                  |
|                                   |                               | <b>76,927,212.73</b>   | <b>24,111,042.02</b> | <b>23,366,512.44</b>      | <b>140,585.03</b>  | <b>53,390.06</b> | <b>39,468.97</b>          |

TABLE 4e - Detail of Urban Renewal Plan Areas By 1

County Name: Clackamas

| 0<br>Urban Renewal Agency Name | 2<br>TAXING DISTRICT NAME     | 16<br>Total Amount All Counties<br>(* report only levies subject to division of tax - see instructions) |               |                        | 17<br>Agency Truncation Loss (report as a negative number)<br>(* report only levies subject to division of tax - see instructions) |             |                        | 18<br>Amount Extended County 1<br>(* report only levies subject to division of tax - see instructions) |             |                        | 21<br>Total Amount Extended<br>(* report only levies subject to division of tax - see instructions) |             |                        |
|--------------------------------|-------------------------------|---|---------------|------------------------|--|-------------|------------------------|--|-------------|------------------------|---|-------------|------------------------|
|                                |                               | Permanent Rate  | "Gap" Bonds   | * Bonds Outside Limits | Permanent Rate   | "Gap" Bonds | * Bonds Outside Limits | Permanent Rate   | "Gap" Bonds | * Bonds Outside Limits | Permanent Rate  | "Gap" Bonds | * Bonds Outside Limits |
| CITY PORTLAND                  | CITY PORTLAND, BOND & PENSION | 35,926,175.76   | 20,918,408.81 | 220,493.25             |  |             |                        | 61,037.64  | 35,539.83   | 374.61                 | 61,037.64   | 35,539.83   | 374.61                 |
|                                | CITY PORTLAND BOND 2015       | 0.00  | 0.00          | 1,450,987.89           |  |             |                        |  |             | 2,465.19               | 0.00  | 0.00        | 2,465.19               |
|                                | COM COLL MT HOOD              | 344,817.19  | 0.00          | 0.00                   |  |             |                        | 1.75   |             |                        | 1.75  | 0.00        | 0.00                   |
|                                | COM COLL PORTLAND & BOND 2009 | 1,989,750.20  | 0.00          | 2,613,403.25           |  |             |                        | 1,295.91   |             | 1,702.09               | 1,295.91  | 0.00        | 1,702.09               |
|                                | ESD MULTNOMAH                 | 3,548,679.22  | 0.00          | 0.00                   |  |             |                        | 1,844.92   |             |                        | 1,844.92  | 0.00        | 0.00                   |
|                                | PORT OF PTLD                  | 526,338.75  | 0.00          | 0.00                   |  |             |                        | 894.24   |             |                        | 894.24  | 0.00        | 0.00                   |
|                                | SCH CENTENNIAL & BOND         | 10,825.61   | 0.00          | 2,556.05               |  |             |                        | 0.42   |             | 0.10                   | 0.42  | 0.00        | 0.10                   |
|                                | SCH PORTLAND, GAP & BOND 2013 | 34,090,313.40   | 3,283,603.60  | 15,767,213.67          |  |             |                        | 21,184.47  | 2,040.50    | 9,798.09               | 21,184.47   | 2,040.50    | 9,798.09               |
|                                | SRV 2 METRO & BOND 2006       | 718,377.49  | 0.00          | 3,371,395.32           |  |             |                        | 1,220.51   |             | 5,727.94               | 1,220.51  | 0.00        | 5,727.94               |
|                                |                               | 77,155,277.62   | 24,202,012.41 | 23,426,049.43          | 0.00   | 0.00        | 0.00                   | 87,479.86  | 37,580.33   | 20,068.02              | 87,479.86   | 37,580.33   | 20,068.02              |

TABLE 4e - Detail of Urban Renewal Plan Areas By 1

County Name: Clackamas

| 0<br>Urban Renewal Agency Name | 2<br>TAXING DISTRICT NAME     | 26<br>UR Compression Loss County 1 (report as a negative number)<br>(* report only levies subject to division of tax - see instructions) |             |                        | 29<br>Total UR Compression Loss (report as a negative number)<br>(* report only levies subject to division of tax - see instructions) |             |                        | 30<br>Amount Imposed County 1<br>(* report only levies subject to division of tax - see instructions) |             |                        | 33<br>Total Amount Imposed<br>(* report only levies subject to division of tax - see instructions) |             |                        | 34<br>Total |
|--------------------------------|-------------------------------|--|-------------|------------------------|---|-------------|------------------------|---|-------------|------------------------|--|-------------|------------------------|-------------|
|                                |                               | Permanent Rate   | "Gap" Bonds | * Bonds Outside Limits | Permanent Rate  | "Gap" Bonds | * Bonds Outside Limits | Permanent Rate  | "Gap" Bonds | * Bonds Outside Limits | Permanent Rate   | "Gap" Bonds | * Bonds Outside Limits |             |
| CITY PORTLAND                  | CITY PORTLAND, BOND & PENSION | -591.66  | -344.47     | -3.64                  | -591.66   | -344.47     | -3.64                  | 60,445.98   | 35,195.36   | 370.97                 | 60,445.98  | 35,195.36   | 370.97                 | 96,012.31   |
|                                | CITY PORTLAND BOND 2015       | 0.00   | 0.00        | -23.87                 | 0.00  | 0.00        | -23.87                 |   |             | 2,441.32               | 0.00   | 0.00        | 2,441.32               | 2,441.32    |
|                                | COM COLL MT HOOD              | -0.11  | 0.00        | 0.00                   | -0.11   | 0.00        | 0.00                   | 1.64  |             |                        | 1.64   | 0.00        | 0.00                   | 1.64        |
|                                | COM COLL PORTLAND & BOND 2009 | -1.60  | 0.00        | -2.12                  | -1.60   | 0.00        | -2.12                  | 1,294.31  |             | 1,699.97               | 1,294.31   | 0.00        | 1,699.97               | 2,994.28    |
|                                | ESD MULTNOMAH                 | -2.40  | 0.00        | 0.00                   | -2.40   | 0.00        | 0.00                   | 1,842.52  |             |                        | 1,842.52   | 0.00        | 0.00                   | 1,842.52    |
|                                | PORT OF PTLD                  | -8.63  | 0.00        | 0.00                   | -8.63   | 0.00        | 0.00                   | 885.61  |             |                        | 885.61   | 0.00        | 0.00                   | 885.61      |
|                                | SCH CENTENNIAL & BOND         | -0.02  | 0.00        | 0.00                   | -0.02   | 0.00        | 0.00                   | 0.40  |             | 0.10                   | 0.40   | 0.00        | 0.10                   | 0.50        |
|                                | SCH PORTLAND, GAP & BOND 2013 | -25.55   | -2.47       | -11.82                 | -25.55  | -2.47       | -11.82                 | 21,158.92   | 2,038.03    | 9,786.27               | 21,158.92  | 2,038.03    | 9,786.27               | 32,983.22   |
|                                | SRV 2 METRO & BOND 2006       | -11.79   | 0.00        | -55.53                 | -11.79  | 0.00        | -55.53                 | 1,208.72  |             | 5,672.41               | 1,208.72   | 0.00        | 5,672.41               | 6,881.13    |
|                                |                               | -641.76  | -346.94     | -96.98                 | -641.76   | -346.94     | -96.98                 | 86,838.10   | 37,233.39   | 19,971.04              | 86,838.10  | 37,233.39   | 19,971.04              | 144,042.53  |