



DAN JOHNSON
DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT
DEVELOPMENT SERVICES BUILDING
150 BEAVERCREEK ROAD OREGON CITY, OR 97045

07/13/2023

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

Approval to purchase SHI-Open Gov's Cartegraph Operations Management software through Omnia cooperative contract #2018011-02. Total value of \$392,859.87 for three fiscal years. Funding through County Road Fund. No County General Funds are involved.

Previous Board Action/Review	7/11/2023: Request for consent		
Performance Clackamas	This project will build public trust through good government by providing efficiencies and streamline the building of a strong infrastructure and ensuring safe communities by maintaining the County's existing road infrastructure.		
Counsel Review	Yes	Procurement Review	Yes
Contact Person	Shane Abbott	Contact Phone	503-650-3218

EXECUTIVE SUMMARY: Cartegraph Operations Management software will provide Clackamas County with many benefits, particularly in terms of efficient work management and tracking of transportation assets like streets, signs, ADA ramps, and signals. Cartegraph operations management software is able to easily track the maintenance needs of our assets, schedule inspections and keep a detailed inventory of materials on hand. This will help reduce maintenance costs, extend asset life, and improve overall safety on the roads. This system will be hosted in the cloud, work seamlessly with ESRI GIS and replace our current systems RIMS, TRIO and parts of Job Cost, all of which have been developed and maintained in-house.

PROCUREMENT PROCESS: Approval of the purchase is being requested under the Local Contract Review Board Rule C-046-0400, Authority of Cooperative Procurements. The purchase will be made using cooperative contract #2018011-02 from the Cooperative Purchasing Agreement Program from Omnia.

A notice of Intent to Purchase Cartegraph Operations Management software was issued on June 5, 2023. No comments were received at the time of closing on June 10, 2023.

For Filing Use Only

RECOMMENDATION: Staff respectfully recommends the Board approve this purchase and authorizes Procurement staff to issue the PO on behalf of the County.

Respectfully submitted,

Dan Johnson

Dan Johnson
Director of Transportation & Development

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Approving
Issuance of Purchase Order to
purchase Asset Management
Software Licenses and Services



Board Order No. _____

Page 1 of 2

Whereas, the Clackamas County Board of County Commissioners (the “Board”) has authority to sign all contracts and any amendments or renewals of the same;

Whereas, Oregon Revised Statutes (“ORS”) 279A.200-220 and Local Contract Review Board Rule C-046-0400 permit Clackamas County to purchase goods and services using cooperative contracts;

Whereas, Omnia Partners, Public Sector a cooperative purchasing entity, established a cooperative contract, contract number 2018011-02, with SHI International Corp. for the purchase of IT solutions products and services;

Whereas, the Clackamas County Department of Transportation and Development (DTD), Transportation Maintenance Division, desires to utilize the aforementioned cooperative contract with SHI, Inc. to purchase Asset Management Software Licenses and Services, as detailed in SHI Quote 23325824, attached hereto as Exhibit A, for total of \$392,859.87;

Whereas, the Clackamas County DTD requests authority to purchase the aforementioned goods and services by issuance of a purchase order (“PO”); and

Whereas, a PO is issued directly through the Clackamas County Department of Finance’s management software with no signature required or available;

NOW THEREFORE, the Clackamas County Board of County Commissioners orders as follows:

1. The requested purchase of the aforementioned goods and services from SHI Inc., in the amount of \$392,859.87, is hereby approved;
2. The Clackamas County Department of Finance is hereby delegated limited authority to issue a PO to purchase the aforementioned software and services.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Approving
Issuance of Purchase Order to
purchase Asset Management
Software Licenses and Services



Board Order No. _____

Page 2 of 2

DATED this ____ day of _____, 2023

BOARD OF COUNTY COMMISSIONERS

Chair

Recording Secretary



Pricing Proposal
 Quotation #: 23325824
 Created On: 4/10/2023
 Valid Until: 4/28/2023

OR-County of Clackamas

Inside Account Manager

Shane Abbott

17911 NW Evergreen Place
 ATTN: WCCCA Accounts payable
 Beaverton, OR 97006
 United States
 Phone:
 Fax:
 Email: tabbott@clackamas.us

Paige Evangelista

290 Davidson Ave.
 Somerset, NJ 08873
 Phone: 800-527-6389 EXT 5553602
 Fax:
 Email: paige_evangelista@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Asset Management: Asset Builder, Signal Domain, Stormwater Domain, Transportation Domain, Walkability Domain OpenGov - Part#: OG-CUSN-22-CG-ALL Contract Name: Omnia Partners - IT Solutions Contract #: 2018011-02 Coverage Term: 5/1/2023 – 6/30/2023	1	\$14,670.56	\$14,670.56
2 Professional Services Deployment - Prepaid - Between \$1-2 Billion - OY Vertosoft - Part#: OG-PSBG-BI2B-OT-OY Contract Name: Omnia Partners - IT Solutions Contract #: 2018011-02 Coverage Term: 5/1/2023 – 6/30/2023	465	\$216.55	\$100,695.75
3 Asset Management: Asset Builder, Signal Domain, Stormwater Domain, Transportation Domain, Walkability Domain Vertosoft - Part#: OG-CUSN-22-CG-ALL Contract Name: Omnia Partners - IT Solutions Contract #: 2018011-02 Coverage Term: 7/1/2023 – 6/30/2024	1	\$88,023.34	\$88,023.34
4 Asset Management: Asset Builder, Signal Domain, Stormwater Domain, Transportation Domain, Walkability Domain Vertosoft - Part#: OG-CUSN-22-CG-ALL Contract Name: Omnia Partners - IT Solutions Contract #: 2018011-02 Coverage Term: 7/1/2024 – 6/30/2025	1	\$92,424.50	\$92,424.50
5 Asset Management: Asset Builder, Signal Domain, Stormwater Domain, Transportation Domain, Walkability Domain Vertosoft - Part#: OG-CUSN-22-CG-ALL Contract Name: Omnia Partners - IT Solutions Contract #: 2018011-02 Coverage Term: 7/1/2025 – 6/30/2026	1	\$97,045.72	\$97,045.72
		Total	\$392,859.87

Additional Comments

By submitting an order in reference to this quotation, you are providing approval to the below terms:

This is a Multi-Year non-cancellable term with an annual payment structure. No Mid-Term Cancellations. Customer is subject to the full cost of the agreement.

The customer agrees that all payments will be paid in a timely manner based on the payment schedule below.

Billing Schedule:

UPFRONT PAYMENT: May 1, 2023 \$115,366.31 (Prorated Annual Subscription Fee +Professional Services)

July 1, 2023 \$88,023.34 (Annual Subscription Fee)

July 1, 2024 \$92,424.50 (Annual Subscription Fee)

July 1, 2025 \$97,045.72 (Annual Subscription Fee)

Total 3-Year Cost: \$392,859.87

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.