



CLACKAMAS COUNTY COMMUNITY CORRECTIONS
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Capt. Malcolm McDonald
 Director

April 12, 2022

Board of County Commissioners
 Clackamas County

Members of the Board:

Approval to Apply for an Extension of Project Period and Additional Funding between the State of Oregon Criminal Justice Commission (CJC) and Clackamas County Community Corrections (CCCC) to Provide Treatment Options for High Users of Mental Health and Criminal Justice Resources

Purpose/Outcome	To address shortage of community support and services to individuals with mental health or substance use disorders.
Dollar Amount and Fiscal Impact	\$823,172
Funding Source	State of Oregon Criminal Justice Commission (CJC) – no general funds are involved
Duration	July 1, 2022 - June 30, 2024
Previous Board Action/Review	Board approval of 2020-2022 Improving People’s Access to Community-Based Treatment, Supports and Services Program (IMPACTS) on September 10, 2020
Strategic Plan Alignment	Provide supervision, resources, intervention, and treatment services. Ensure Safe, Healthy and Secure Communities
Counsel Review	
Contact Person	Captain Malcolm McDonald, Director, Community Corrections – 503-655-8717

BACKGROUND: SB 973 was passed into law in 2019, and specified funding for programs that help those in Oregon whose high unmet mental health needs lead to involvement with the criminal justice system and urgent and emergency medical systems.

The current IMPACTS program provides monthly vouchers to clients who have been identified as high need for mental health treatment and have housing needs, and will expire on June 30, 2022. The next IMPACTS grant cycle will allow for a time extension and additional funding for the FY22-24 biennial year to continue the existing housing voucher program that consists of housing and wrap-around services such as case management, mentoring, medication monitoring, transportation, and access to substance use disorder treatment services for clients identified as high need for mental health treatment. This will enable service providers and CCCC to determine the length of stay needed before the client moves from stabilization housing to permanent housing.

In addition, the FY22-24 IMPACTS grant will provide for material needs as needed when those needs are affecting mental health. An example of material goods are smart phones with a data plan so that the client can access Tele-Mental Health services and other vital needs.

CCCC is currently partnering with Clackamas County Behavioral Health Division (BHD) and the increased funding will expand the current 0.5 FTE case manager to a full-time case manager to be housed in the parole and probation office. This will allow the case manager to be more immediately

accessible to clients and available to parole and probation officers as they develop a strategy to best assist clients in stabilizing and moving into supportive, pro-social environments.

The short-form application is to apply for an extension of project period and additional funding through the next IMPACTS grant cycle of July 1, 2022 – June 30, 2024, and is open to current 2020-2022 IMPACTS grantees.

RECOMMENDATION: Community Corrections respectfully requests that the Board of County Commissioners approve the application for an extension of project period and additional funding for the State of Oregon Criminal Justice Commission, 2022-2024 IMPACTS Grant cycle to address Treatment Options for High Users of Mental Health and Criminal Justice Resources.

Grant Lifecycle form attached.

Respectfully submitted,

Captain Malcom McDonald
Director, Community Corrections

Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

**** CONCEPTION ****

Section I: Funding Opportunity Information - To be completed by Requester

Award type: Direct Appropriation (no application)
 Subrecipient Award Direct Award
Award Renewal? Yes No

Lead Department & Fund #: Community Corrections / 100

If renewal, complete sections 1, 2, & 4 only. If Direct Appropriation, complete page 1 and Dept/Finance signatures only.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

Name of Funding Opportunity: Improving People's Access to Community-Based Treatment, Supports and Services (IMPACTS) Grant

Funding Source: Federal State Local

Requestor Information (Name of staff person initiating form): Judy Anderson-Smith

Requestor Contact Information: jandersonsmith@clackamas.us

Department Fiscal Representative: Judy Anderson-Smith

Program Name and prior project # (please specify): IMPACTS

Brief Description of Project:

A short-form application to apply for an extension of project period and additional funding through the next grant cycle (July 1, 2022 - June 30, 2024). It is open to current 2020-2022 IMPACTS grantees who do not wish to make substantive changes to their existing programs.

SB 973 was passed into law in 2019, and specified funding for programs that help those in Oregon whose high unmet mental health needs lead to involvement with the criminal justice system and urgent and emergency medical systems. The proposed project would use some of this funding to provide a safety net for clients of the Pretrial and Community Supervision programs who have been identified as high need for mental health treatment. The project would provide daily vouchers to these clients which would enable the providers to determine the length of stay needed before the client moves to stabilization housing. Some clients do not require treatment housing, but do need to work with their therapist or visit their psychiatrist regularly to maintain their medication regimen. However, maintaining regular appointments can be difficult due to a number of accessibility issues. For those patients, we will be partnering with Behavioral Health to expand telehealth options. Finally, an important requirement of this grant is also one of the strategic results of Community Corrections: HIPAA-protected data sharing of client information. We will use some of the funding to create a sustainable client sharing platform that is accessible to Clackamas County Jail, Juvenile, Behavioral Health, and Community Corrections.

Name of Funding Agency: Oregon Criminal Justice Commission

Notification of Funding Opportunity Web Address:

https://www.oregon.gov/cjc/impacts/

OR

Application Packet Attached: Yes No

Completed By: _____

Date

**** NOW READY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE ****

Section II: Funding Opportunity Information - To be completed by Department Fiscal Rep

Competitive Application

Non-Competing Application

Other

CFDA(s), if applicable:	<u>n/a</u>	Funding Agency Award Notification Date:	<u>TBD</u>
Announcement Date:	<u>March 15, 2022</u>	Announcement/Opportunity #:	
Grant Category/Title:	<u>IMPACTS</u>	Funding Amount Requested:	<u>\$823,172.00</u>
Allows Indirect/Rate:	<u>Yes/TBD</u>	Match Requirement:	<u>None</u>
Application Deadline:	<u>April 15, 2022</u>	Other Deadlines:	<u>n/a</u>
Award Start Date:	<u>July 1, 2022</u>	Other Deadline Description:	
Award End Date:	<u>June 30, 2024</u>		
Completed By:	<u>Judy Anderson-Smith</u>	Program Income Requirement:	<u>n/a</u>
Pre-Application Meeting Schedule:	<u>04/12/2022</u>		

Additional funding sources available to fund this program? Please describe: None

How much General Fund will be used to cover costs in this program, including indirect expenses? None

How much Fund Balance will be used to cover costs in this program, including indirect expenses? None

Section III: Funding Opportunity Information - To be completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose:

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

2. What, if any, are the community partners who might be better suited to perform this work?

3. What are the objectives of this funding opportunity? How will we meet these objectives?

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

Organizational Capacity:

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

3. If this is a pilot project, what is the plan for sunseting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

Collaboration

1. List County departments that will collaborate on this award, if any.

Reporting Requirements

1. What are the program reporting requirements for this grant/funding opportunity?

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

3. What are the fiscal reporting requirements for this funding?

Fiscal

1. Will we realize more benefit than this financial assistance will cost to administer?

2. Are other revenue sources required, available or will be used to fund the program? Have they already been secured? Please name other sources, including General Fund or Fund Balance and amounts.

3. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, Local Grant, etc.)?

4. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Program Approval:

Judy Anderson-Smith

Name (Typed/Printed)

3/31/2022

Date

Judy Anderson-Smith

Signature

**** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR ****

****ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN.****

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)		
Name (Typed/Printed)	Date	Signature

DEPARTMENT DIRECTOR (or designee, if applicable)		Digitally signed by Malcolm McDonald Date: 2022.03.31 11:09:56 -07'00'
Malcolm McDonald	3/31/2022	Malcolm McDonald
Name (Typed/Printed)	Date	Signature

FINANCE ADMINISTRATION		
Elizabeth Comfort	3/31/2022	<i>Elizabeth Comfort</i>
Name (Typed/Printed)	Date	Signature

EOC COMMAND APPROVAL (DISASTER OR EMERGENCY RELIEF APPLICATIONS ONLY)		
Name (Typed/Printed)	Date	Signature

Section V: Board of County Commissioners/County Administration

*(Required for all grant applications. If your grant is awarded, all grant **awards** must be approved by the Board on their weekly consent agenda regardless of amount per local budget law 294.338.)*

For applications less than \$150,000:

COUNTY ADMINISTRATOR	Approved: <input type="checkbox"/>	Denied: <input type="checkbox"/>
Name (Typed/Printed)	Date	Signature

For applications greater than \$150,000 or which otherwise require BCC approval:

BCC Agenda item #:

Date:

OR

Policy Session Date:

County Administration Attestation

County Administration: re-route to department contact when fully approved.
 Department: keep original with your grant file.