

**TAX YEAR: 2024-2025**

1	<b>PLAN AREA NAME:</b>	CITY MOLALLA	<b>DOR PLAN AREA NUMBER</b>	30008991
2	<b>TAXING DISTRICT NAME:</b>	CITY MOLALLA		
3	<b>DOR TAX DISTRICT NUMBER:</b>	32410000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	871,056,502			871,056,502
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	122,793,368	
8	PLAN AREA FROZEN VALUE	48,881,114	
9	EXCESS VALUE USED	73,912,254	73,912,254

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	5.3058			5.3058
11	AMT RATE WOULD RAISE (dot)	392,163.64			392,163.64
12	URBAN RENEWAL RATE (dot)	0.4502			0.4502
13	AMT UR RAISE CTY 1	392,149.64			392,149.64
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	392,149.64			392,149.64
17	AGENCY TRUNC LOSS	14.00			14.00
18	AMOUNT EXT CTY 1	392,149.64			392,149.64
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	392,149.64			392,149.64
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.31			0.31
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.31			0.31
30	AMT IMPOSED CTY 1	392,149.33			392,149.33
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	392,149.33			392,149.33

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COMM COLL CLACK		
3	DOR TAX DISTRICT NUMBER:	30604000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	872,638,138			872,638,138
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	124,375,004			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	74,560,297	74,560,297		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.5582			0.5582
11	AMT RATE WOULD RAISE (dot)	41,619.56			41,619.56
12	URBAN RENEWAL RATE (dot)	0.0476			0.0476
13	AMT UR RAISE CTY 1	41,537.58			41,537.58
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	41,537.58			41,537.58
17	AGENCY TRUNC LOSS	81.98			81.98
18	AMOUNT EXT CTY 1	41,537.58			41,537.58
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	41,537.58			41,537.58
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.03			0.03
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.03			0.03
30	AMT IMPOSED CTY 1	41,537.55			41,537.55
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	41,537.55			41,537.55

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY C		
3	DOR TAX DISTRICT NUMBER:	30000032		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	871,056,502			871,056,502
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	122,793,368			
8	PLAN AREA FROZEN VALUE	48,881,114			
9	EXCESS VALUE USED	73,912,254	73,912,254		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.4042			2.4042
11	AMT RATE WOULD RAISE (dot)	177,699.84			177,699.84
12	URBAN RENEWAL RATE (dot)	0.2040			0.2040
13	AMT UR RAISE CTY 1	177,695.53			177,695.53
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	177,695.53			177,695.53
17	AGENCY TRUNC LOSS	4.31			4.31
18	AMOUNT EXT CTY 1	177,695.53			177,695.53
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	177,695.53			177,695.53
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.14			0.14
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.14			0.14
30	AMT IMPOSED CTY 1	177,695.39			177,695.39
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	177,695.39			177,695.39

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY R		
3	DOR TAX DISTRICT NUMBER:	30000031		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	1,581,636			1,581,636
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	1,581,636		
8	PLAN AREA FROZEN VALUE	933,593		
9	EXCESS VALUE USED	648,043	648,043	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	2.9766			2.9766
11	AMT RATE WOULD RAISE (dot)	1,928.96			1,928.96
12	URBAN RENEWAL RATE (dot)	1.2196			1.2196
13	AMT UR RAISE CTY 1	1,928.96			1,928.96
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	1,928.96			1,928.96
17	AGENCY TRUNC LOSS	0.00			0.00
18	AMOUNT EXT CTY 1	1,928.96			1,928.96
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	1,928.96			1,928.96
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	1,928.96			1,928.96
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	1,928.96			1,928.96

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY EXTENSION & 4H		
3	DOR TAX DISTRICT NUMBER:	30008091		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	872,638,138			872,638,138
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	124,375,004			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	74,560,297	74,560,297		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	3,728.01			3,728.01
12	URBAN RENEWAL RATE (dot)	0.0042			0.0042
13	AMT UR RAISE CTY 1	3,665.08			3,665.08
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,665.08			3,665.08
17	AGENCY TRUNC LOSS	62.93			62.93
18	AMOUNT EXT CTY 1	3,665.08			3,665.08
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,665.08			3,665.08
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	3,665.08			3,665.08
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,665.08			3,665.08

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY LIBRARY		
3	DOR TAX DISTRICT NUMBER:	30009121		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	872,638,138			872,638,138
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	100.0%

7	PLAN AREA CURRENT VALUE	124,375,004			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	74,560,297	74,560,297		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3974			0.3974
11	AMT RATE WOULD RAISE (dot)	29,630.26			29,630.26
12	URBAN RENEWAL RATE (dot)	0.0339			0.0339
13	AMT UR RAISE CTY 1	29,582.43			29,582.43
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	29,582.43			29,582.43
17	AGENCY TRUNC LOSS	47.83			47.83
18	AMOUNT EXT CTY 1	29,582.43			29,582.43
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	29,582.43			29,582.43
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.02			0.02
27	UR COMP LOSS CTY 2				
	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.02			0.02
30	AMT IMPOSED CTY 1	29,582.41			29,582.41
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	29,582.41			29,582.41

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	COUNTY SOIL CONS		
3	DOR TAX DISTRICT NUMBER:	30008060		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	872,638,138			872,638,138
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	124,375,004			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	74,560,297	74,560,297		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0500			0.0500
11	AMT RATE WOULD RAISE (dot)	3,728.01			3,728.01
12	URBAN RENEWAL RATE (dot)	0.0042			0.0042
13	AMT UR RAISE CTY 1	3,665.08			3,665.08
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	3,665.08			3,665.08
17	AGENCY TRUNC LOSS	62.93			62.93
18	AMOUNT EXT CTY 1	3,665.08			3,665.08
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,665.08			3,665.08
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	3,665.08			3,665.08
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,665.08			3,665.08

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	ESD CLACKAMAS		
3	DOR TAX DISTRICT NUMBER:	30503000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	872,638,138			872,638,138
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	124,375,004		
8	PLAN AREA FROZEN VALUE	49,814,707		
9	EXCESS VALUE USED	74,560,297	74,560,297	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.3687			0.3687
11	AMT RATE WOULD RAISE (dot)	27,490.38			27,490.38
12	URBAN RENEWAL RATE (dot)	0.0315			0.0315
13	AMT UR RAISE CTY 1	27,488.10			27,488.10
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	27,488.10			27,488.10
17	AGENCY TRUNC LOSS	2.28			2.28
18	AMOUNT EXT CTY 1	27,488.10			27,488.10
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	27,488.10			27,488.10
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.02			0.02
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.02			0.02
30	AMT IMPOSED CTY 1	27,488.08			27,488.08
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	27,488.08			27,488.08



1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	FD73 MOLALLA		
3	DOR TAX DISTRICT NUMBER:	30022400		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	872,636,232			872,636,232
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	124,375,004			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	74,560,297	74,560,297		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.7833			0.7833
11	AMT RATE WOULD RAISE (dot)	58,403.08			58,403.08
12	URBAN RENEWAL RATE (dot)	0.0669			0.0669
13	AMT UR RAISE CTY 1	58,379.36			58,379.36
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	58,379.36			58,379.36
17	AGENCY TRUNC LOSS	23.72			23.72
18	AMOUNT EXT CTY 1	58,379.36			58,379.36
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	58,379.36			58,379.36
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.05			0.05
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.05			0.05
30	AMT IMPOSED CTY 1	58,379.31			58,379.31
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	58,379.31			58,379.31

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	PK MOLALLA AQUATIC		
3	DOR TAX DISTRICT NUMBER:	30001570		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	872,638,138			872,638,138
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	124,375,004			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	74,560,297	74,560,297		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.2900			0.2900
11	AMT RATE WOULD RAISE (dot)	21,622.49			21,622.49
12	URBAN RENEWAL RATE (dot)	0.0247			0.0247
13	AMT UR RAISE CTY 1	21,554.16			21,554.16
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	21,554.16			21,554.16
17	AGENCY TRUNC LOSS	68.33			68.33
18	AMOUNT EXT CTY 1	21,554.16			21,554.16
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	21,554.16			21,554.16
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.02			0.02
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.02			0.02
30	AMT IMPOSED CTY 1	21,554.14			21,554.14
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	21,554.14			21,554.14

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	Port Portland		
3	DOR TAX DISTRICT NUMBER:	30002160		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	872,638,138			872,638,138
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	124,375,004			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	74,560,297	74,560,297		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	5,226.68			5,226.68
12	URBAN RENEWAL RATE (dot)	0.0059			0.0059
13	AMT UR RAISE CTY 1	5,148.57			5,148.57
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	5,148.57			5,148.57
17	AGENCY TRUNC LOSS	78.11			78.11
18	AMOUNT EXT CTY 1	5,148.57			5,148.57
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	5,148.57			5,148.57
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	5,148.57			5,148.57
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	5,148.57			5,148.57

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	SCH MOLALLA RIVER		
3	DOR TAX DISTRICT NUMBER:	30144000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	872,638,138			872,638,138
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	124,375,004			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	74,560,297	74,560,297		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	4.7001			4.7001
11	AMT RATE WOULD RAISE (dot)	350,440.85			350,440.85
12	URBAN RENEWAL RATE (dot)	0.4015			0.4015
13	AMT UR RAISE CTY 1	350,364.21			350,364.21
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	350,364.21			350,364.21
17	AGENCY TRUNC LOSS	76.64			76.64
18	AMOUNT EXT CTY 1	350,364.21			350,364.21
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	350,364.21			350,364.21
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.28			0.28
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.28			0.28
30	AMT IMPOSED CTY 1	350,363.93			350,363.93
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	350,363.93			350,363.93

1	PLAN AREA NAME:	CITY MOLALLA	DOR PLAN AREA NUMBER	30008991
2	TAXING DISTRICT NAME:	Vector Control		
3	DOR TAX DISTRICT NUMBER:	30007510		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS			TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	872,638,138			872,638,138
6	% OF TOTAL SHARED	100.0%	0.0%	0.0%	

7	PLAN AREA CURRENT VALUE	124,375,004			
8	PLAN AREA FROZEN VALUE	49,814,707			
9	EXCESS VALUE USED	74,560,297	74,560,297		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0065			0.0065
11	AMT RATE WOULD RAISE (dot)	484.64			484.64
12	URBAN RENEWAL RATE (dot)	0.0005			0.0005
13	AMT UR RAISE CTY 1	436.32			436.32
14	AMT UR RAISE CTY 2				
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	436.32			436.32
17	AGENCY TRUNC LOSS	48.32			48.32
18	AMOUNT EXT CTY 1	436.32			436.32
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	436.32			436.32
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	436.32			436.32
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	436.32			436.32

PLAN AREA NAME:	MOLALLA		DOR PLAN AREA NUMBER		30008991
GRAND TOTALS	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	1,114,166.40	0.00	0.00	0.00	1,114,166.40
URBAN RENEWAL RATE (dot)	2.4947	0.0000	0.0000	0.0000	<b>2.4947</b>
AMT UR RAISE CTY 1	1,113,595.02	0.00	0.00	0.00	1,113,595.02
AMT UR RAISE CTY 2					
AMT UR RAISE CTY 3					
TOT AMT ALL COUNTIES	1,113,595.02	0.00	0.00	0.00	1,113,595.02
AGENCY TRUNC LOSS	571.38	0.00	0.00	0.00	571.38
AMOUNT EXT CTY 1	1,113,595.02	0.00	0.00	0.00	1,113,595.02
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	1,113,595.02	0.00	0.00	0.00	1,113,595.02
GAIN/LOSS EXT CTY 1	0.00	0.00	0.00	0.00	0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00	0.00	0.00	0.00	0.00
UR COMP LOSS CTY 1	0.87	0.00	0.00	0.00	0.87
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	0.87	0.00	0.00	0.00	0.87
AMT IMPOSED CTY 1	1,113,594.15	0.00	0.00	0.00	1,113,594.15
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	1,113,594.15	0.00	0.00	0.00	1,113,594.15