

**TAX YEAR: 2023-2024**

1	<b>PLAN AREA NAME:</b>	<b>CITY WILSONVILLE, COFFEE CREEK</b>	<b>DOR PLAN AREA NUMBER</b>	<b>340008787</b>
2	<b>TAXING DISTRICT NAME:</b>	<b>CITY WILSONVILLE</b>		
3	<b>DOR TAX DISTRICT NUMBER:</b>	<b>33340000</b>		

4	<b>COUNTY WHERE SHARED VALUE RESIDES</b>	<b>CLACKAMAS</b>	<b>WASHINGTON</b>	<b>TOTAL SHARED VALUE</b>
5	<b>SHARED VALUE BY COUNTY</b>	<b>4,386,539,194</b>	<b>414,903,388</b>	<b>4,801,442,582</b>
6	<b>% OF TOTAL SHARED</b>	<b>91.4%</b>	<b>8.6%</b>	<b>0.0%</b>

7	<b>PLAN AREA CURRENT VALUE</b>	<b>136,220,427</b>	
8	<b>PLAN AREA FROZEN VALUE</b>	<b>83,801,230</b>	
9	<b>EXCESS VALUE USED</b>	<b>52,419,197</b>	<b>52,419,197</b>

	<b>PERMANENT RATE</b>	<b>LOCAL OPTION(S)</b>	<b>"GAP" BONDS</b>	<b>BONDS OUTSIDE</b>	<b>TOTAL</b>
10	DISTRICT BILLING RATE	2.5206			2.5206
11	AMT RATE WOULD RAISE (dot)	132,127.83			132,127.83
12	URBAN RENEWAL RATE (dot)	0.0275			0.0275
13	AMT UR RAISE CTY 1	120,629.83			120,629.83
14	AMT UR RAISE CTY 2	11,409.84			11,409.84
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	132,039.67			132,039.67
17	AGENCY TRUNC LOSS	88.16			88.16
18	AMOUNT EXT CTY 1	120,629.83			120,629.83
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	120,629.83			120,629.83
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	120,629.83			120,629.83
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	120,629.83			120,629.83

1	PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK	DOR PLAN AREA NUMBER	340008787
2	TAXING DISTRICT NAME:	ESD NW REGIONAL		
3	DOR TAX DISTRICT NUMBER:	30505000		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	207,737	322,566,693		322,774,430
6	% OF TOTAL SHARED	0.1%	99.9%	0.0%	

7	PLAN AREA CURRENT VALUE	161,119,324			
8	PLAN AREA FROZEN VALUE	99,003,704			
9	EXCESS VALUE USED	62,115,620	62,115,620		

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.1538			0.1538
11	AMT RATE WOULD RAISE (dot)	9,553.38			9,553.38
12	URBAN RENEWAL RATE (dot)	0.0295			0.0295
13	AMT UR RAISE CTY 1	6.13			6.13
14	AMT UR RAISE CTY 2	9,515.72			
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	9,521.85			9,521.85
17	AGENCY TRUNC LOSS	31.53			31.53
18	AMOUNT EXT CTY 1	6.13			6.13
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	6.13			6.13
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	6.13			6.13
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	6.13			6.13

1	PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK	DOR PLAN AREA NUMBER	340008787
2	TAXING DISTRICT NAME:	FD 64 TVF&R		
3	DOR TAX DISTRICT NUMBER:	30041400		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,386,539,194	439,802,285		4,826,341,479
6	% OF TOTAL SHARED	90.9%	9.1%	0.0%	

7	PLAN AREA CURRENT VALUE	161,119,324		
8	PLAN AREA FROZEN VALUE	99,003,704		
9	EXCESS VALUE USED	62,115,620	62,115,620	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	1.5252			1.5252
11	AMT RATE WOULD RAISE (dot)	94,738.74			94,738.74
12	URBAN RENEWAL RATE (dot)	0.0196			0.0196
13	AMT UR RAISE CTY 1	85,976.17			85,976.17
14	AMT UR RAISE CTY 2	8,620.12			8,620.12
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	94,596.29			94,596.29
17	AGENCY TRUNC LOSS	142.45			142.45
18	AMOUNT EXT CTY 1	85,976.17			85,976.17
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	85,976.17			85,976.17
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	85,976.17			85,976.17
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	85,976.17			85,976.17

1	<b>PLAN AREA NAME:</b>	<b>CITY WILSONVILLE, COFFEE CREEK</b>	<b>DOR PLAN AREA NUMBER</b>	<b>340008787</b>
2	<b>TAXING DISTRICT NAME:</b>	<b>Port Portland</b>		
3	<b>DOR TAX DISTRICT NUMBER:</b>	<b>30002160</b>		

4	<b>COUNTY WHERE SHARED VALUE RESIDES</b>	<b>CLACKAMAS</b>	<b>WASHINGTON</b>	<b>TOTAL SHARED VALUE</b>
5	<b>SHARED VALUE BY COUNTY</b>	4,386,539,194	439,802,285	4,826,341,479
6	<b>% OF TOTAL SHARED</b>	90.9%	9.1%	0.0%

7	<b>PLAN AREA CURRENT VALUE</b>	161,119,324	
8	<b>PLAN AREA FROZEN VALUE</b>	99,003,704	
9	<b>EXCESS VALUE USED</b>	62,115,620	62,115,620

	<b>PERMANENT RATE</b>	<b>LOCAL OPTION(S)</b>	<b>"GAP" BONDS</b>	<b>BONDS OUTSIDE</b>	<b>TOTAL</b>
10	DISTRICT BILLING RATE	0.0701			0.0701
11	AMT RATE WOULD RAISE (dot)	4,354.30			4,354.30
12	URBAN RENEWAL RATE (dot)	0.0009			0.0009
13	AMT UR RAISE CTY 1	3,947.89			3,947.89
14	AMT UR RAISE CTY 2	395.82			395.82
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	4,343.71			4,343.71
17	AGENCY TRUNC LOSS	10.59			10.59
18	AMOUNT EXT CTY 1	3,947.89			3,947.89
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	3,947.89			3,947.89
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	3,947.89			3,947.89
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	3,947.89			3,947.89

1	<b>PLAN AREA NAME:</b>	<b>CITY WILSONVILLE, COFFEE CREEK</b>	<b>DOR PLAN AREA NUMBER</b>	<b>340008787</b>
2	<b>TAXING DISTRICT NAME:</b>	<b>SCH SHERWOOD</b>		
3	<b>DOR TAX DISTRICT NUMBER:</b>	<b>30419000</b>		

4	<b>COUNTY WHERE SHARED VALUE RESIDES</b>	<b>CLACKAMAS</b>	<b>WASHINGTON</b>	<b>TOTAL SHARED VALUE</b>
5	<b>SHARED VALUE BY COUNTY</b>	<b>207,737</b>	<b>351,095,444</b>	<b>351,303,181</b>
6	<b>% OF TOTAL SHARED</b>	<b>0.1%</b>	<b>99.9%</b>	<b>0.0%</b>

7	<b>PLAN AREA CURRENT VALUE</b>	<b>161,119,324</b>	
8	<b>PLAN AREA FROZEN VALUE</b>	<b>99,003,704</b>	
9	<b>EXCESS VALUE USED</b>	<b>62,115,620</b>	<b>62,115,620</b>

	<b>PERMANENT RATE</b>	<b>LOCAL OPTION(S)</b>	<b>"GAP" BONDS</b>	<b>BONDS OUTSIDE</b>	<b>TOTAL</b>
10	DISTRICT BILLING RATE	4.8123			4.8123
11	AMT RATE WOULD RAISE (dot)	298,919.00			298,919.00
12	URBAN RENEWAL RATE (dot)	0.8508			0.8508
13	AMT UR RAISE CTY 1	176.74			176.74
14	AMT UR RAISE CTY 2	298,712.00			298,712.00
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	298,888.74			298,888.74
17	AGENCY TRUNC LOSS	30.26			30.26
18	AMOUNT EXT CTY 1	176.74			176.74
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	176.74			176.74
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	176.74			176.74
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	176.74			176.74

1	PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK	DOR PLAN AREA NUMBER	340008787
2	TAXING DISTRICT NAME:	SRV 2 METRO		
3	DOR TAX DISTRICT NUMBER:	30008090		

4	COUNTY WHERE SHARED VALUE RESIDES	CLACKAMAS	WASHINGTON		TOTAL SHARED VALUE
5	SHARED VALUE BY COUNTY	4,382,540,969	421,437,868		4,803,978,837
6	% OF TOTAL SHARED	91.2%	8.8%	0.0%	

7	PLAN AREA CURRENT VALUE	142,754,907		
8	PLAN AREA FROZEN VALUE	88,300,250		
9	EXCESS VALUE USED	54,454,657	54,454,657	

	PERMANENT RATE	LOCAL OPTION(S)	"GAP" BONDS	BONDS OUTSIDE	TOTAL
10	DISTRICT BILLING RATE	0.0966			0.0966
11	AMT RATE WOULD RAISE (dot)	5,260.32			5,260.32
12	URBAN RENEWAL RATE (dot)	0.0010			0.0010
13	AMT UR RAISE CTY 1	4,382.54			4,382.54
14	AMT UR RAISE CTY 2	421.44			421.44
15	AMT UR RAISE CTY 3				
16	TOT AMT ALL COUNTIES	4,803.98			4,803.98
17	AGENCY TRUNC LOSS	456.34			456.34
18	AMOUNT EXT CTY 1	4,382.54			4,382.54
19	AMOUNT EXT CTY 2				
20	AMOUNT EXT CTY 3				
21	TOTAL AMT EXTENDED	4,382.54			4,382.54
22	GAIN/LOSS EXT CTY 1	0.00			0.00
23	GAIN/LOSS EXT CTY 2				
24	GAIN/LOSS EXT CTY 3				
25	TOTAL GAIN/LOSS EXT	0.00			0.00
26	UR COMP LOSS CTY 1	0.00			0.00
27	UR COMP LOSS CTY 2				
28	UR COMP LOSS CTY 3				
29	TOTAL COMP LOSS	0.00			0.00
30	AMT IMPOSED CTY 1	4,382.54			4,382.54
31	AMT IMPOSED CTY 2				
32	AMT IMPOSED CTY 3				
33	TOTAL AMT IMPOSED	4,382.54			4,382.54

1 PLAN AREA NAME:	CITY WILSONVILLE, COFFEE CREEK		DOR PLAN AREA NUMBER		340008787
<b>GRAND TOTALS</b>	<b>PERMANENT RATE</b>	<b>LOCAL OPTION(S)</b>	<b>"GAP" BONDS</b>	<b>BONDS OUTSIDE</b>	<b>TOTAL</b>
DISTRICT BILLING RATE	n/a			n/a	
AMT RATE WOULD RAISE (dot)	544,953.57				544,953.57
URBAN RENEWAL RATE (dot)	0.9293				<b>0.9293</b>
AMT UR RAISE CTY 1	215,119.30				215,119.30
AMT UR RAISE CTY 2	329,074.94				329,074.94
AMT UR RAISE CTY 3					
TOT AMT ALL COUNTIES	544,194.24				544,194.24
AGENCY TRUNC LOSS	759.33				759.33
AMOUNT EXT CTY 1	215,119.30				215,119.30
AMOUNT EXT CTY 2					
AMOUNT EXT CTY 3					
TOTAL AMT EXTENDED	215,119.30				215,119.30
GAIN/LOSS EXT CTY 1	0.00				0.00
GAIN/LOSS EXT CTY 2					
GAIN/LOSS EXT CTY 3					
TOTAL GAIN/LOSS EXT	0.00				0.00
UR COMP LOSS CTY 1	0.00				0.00
UR COMP LOSS CTY 2					
UR COMP LOSS CTY 3					
TOTAL COMP LOSS	0.00				0.00
AMT IMPOSED CTY 1	215,119.30				215,119.30
AMT IMPOSED CTY 2					
AMT IMPOSED CTY 3					
TOTAL AMT IMPOSED	215,119.30				215,119.30