

	40 YEAR ESTIMATED NEEDS	30 YEAR ESTIMATED NEEDS	20 YEAR ESTIMATED NEEDS	10 YEAR ESTIMATED NEEDS
DEPARTMENTAL SPACE SUMMARY				
1.0 PUBLIC FACILITIES & BUILDING SUPPORT SPACES				
1.0 MAIN ENTRY AND LOBBY	4,276	4,276	4,276	4,276
1.2 PUBLIC SPACES AND AMENITIES	7,252	7,252	7,252	7,252
1.3 BUILDING AND STAFF SUPPORT SPACES	6,120	6,120	6,120	6,120
1.4 SECURE PARKING	10,550	10,550	10,550	10,550
1.5 BUILDING SYSTEMS SUPPORT SPACES	17,200	17,200	17,200	17,200
DEPARTMENTAL GROSS SQUARE FEET	45,397	45,397	45,397	45,397
2.0 COURTROOMS AND CHAMBERS				
2.1 COURTROOMS AND ANCILLARY SUPPORT SPACES	55,973	52,159	50,489	48,763
2.2 JUDICIAL CHAMBERS	16,050	15,116	14,784	14,459
DEPARTMENTAL GROSS SQUARE FEET	72,023	67,275	65,273	63,222
3.0 COURT ADMINISTRATION				
3.1 CIRCUIT COURT ADMINISTRATION MANAGEMENT OFFICES	3,251	3,251	3,251	3,186
3.2 PUBLIC-HELP CENTER	3,112	3,112	3,112	3,112
3.3 LAW LIBRARY	2,356	2,356	2,356	2,356
3.4 CIVIL CASE UNIT / PROBATE	1,560	1,560	1,495	1,495
3.5 ACCOUNTING / COLLECTIONS / INDIGENT DEFENSE	1,346	1,346	1,346	1,346
3.6 CRIMINAL AND TRAFFIC	826	826	761	761
3.7 CALENDARING / JUVENILE / JURY	696	696	696	696
3.8 RECORDS	696	696	696	696
3.9 SHARED ADMINISTRATION STAFF SUPPORT SPACES	2,141	2,141	2,141	2,141
3.10 JURY ASSEMBLY	6,676	6,676	6,676	6,676
3.11 CONFERENCE CENTER	2,275	2,275	2,275	2,275
DEPARTMENTAL GROSS SQUARE FEET	24,933	24,933	24,803	24,738
4.0 DISTRICT ATTORNEY				
4.1 DA CRIMINAL DIVISION	13,014	12,366	12,042	12,042
4.2 SHARED SPACES AND AMENITIES	4,420	4,420	4,420	4,420
4.3 VICTIM ASSISTANCE DIVISION	2,569	2,569	2,486	2,486
4.4 FAMILY LAW DIVISION	2,824	2,824	2,824	2,824
4.5 GRAND JURY	1,821	1,719	1,719	1,719
DEPARTMENTAL GROSS SQUARE FEET	24,649	23,898	23,491	23,491



5.0 SHERIFF TRANSPORT OPERATIONS AND CENTRAL HOLDING				
5.1 SALLY PORT	2,573	2,573	2,573	2,573
5.2 CENTRAL HOLDING AREA	1,530	1,530	1,530	1,530
5.3 TRANSPORT OPERATIONS SUPPORT	2,792	2,792	2,792	2,792
DEPARTMENTAL GROSS SQUARE FEET	6,894	6,894	6,894	6,894
6.0 SHERIFF MAIN OFFICE				
6.1 SECURITY SCREENING	390	260	260	260
6.2 SHERIFF ADMINISTRATION	2,872	2,872	2,872	2,872
6.3 SECURE SHERIFF PARKING	In 1.4 Secure Parking			
DEPARTMENTAL GROSS SQUARE FEET	3,262	3,132	3,132	3,132
7.0 STATE OFFICES				
7.1 DEPARTMENT OF HUMAN SERVICES	2,501	2,501	2,501	2,501
7.2 PUBLIC DEFENSE AND CIDC	2,501	2,501	2,501	2,501
DEPARTMENTAL GROSS SQUARE FEET	5,002	5,002	5,002	5,002
COURTHOUSE OVERALL SPACE SUMMARY				
TOTAL DEPARTMENTAL GROSS SQUARE FEET (DGSF)	182,159	176,531	173,992	171,875
TOTAL BUILDING GROSS SQUARE FEET (BGSF) (35% GROSSING FACTOR)	245,915	238,317	234,889	232,032

1.0 PUBLIC FACILITIES & BUILDING SUPPORT SPACES	2018	FUTURE (40 YEARS - 2060)				Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA		FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA
1.1 MAIN ENTRANCE AND LOBBY																		
Entry and Security Screening Areas																		
Exterior Public Queuing	X	X	X	X	X	Provide covered exterior space	X	X	X	X	X	X	X	X	X	X	X	X
Building Entrance Vestibule	X	X	1	500	500	Single entry	X	1	500	500	X	1	500	500	X	1	500	500
Interior Public Queuing	X	X	1	450	450	Space for approx 50 persons @ 9sf/person	X	1	450	450	X	1	450	450	X	1	450	450
Screening Stations	X	X	2	330	660	Each station includes one x-ray and two magnetometers	X	2	330	660	X	2	330	660	X	2	330	660
Staff By-Pass Lane	X	X	1	120	120		X	1	120	120	X	1	120	120	X	1	120	120
Security Officer Desk	X	X	2	48	96		X	2	48	96	X	2	48	96	X	2	48	96
Main Lobby																		
Main Lobby	X	X	1	2,000	2,000	Consider space for public auction	X	1	2,000	2,000	X	1	2,000	2,000	X	1	2,000	2,000
Info Center Clerk – JSS2 / Info Desk	2	2	2	48	96	Located in Main Lobby	2	2	48	96	2	2	48	96	2	2	48	96
Information Kiosks	X	X	3	50	150		X	3	50	150	X	3	50	150	X	3	50	150
Information Monitors (Wall hung)	X		X					X				X				X		
Main Entrance and Lobby Subtotal	X				4,072					4,072				4,072				4,072
Circulation Factor:			5%		204			5%		204		5%		204		5%		204
Departmental Gross Square Footage Total:					4,276					4,276				4,276				4,276
1.2 PUBLIC SPACES AND AMENITIES																		
Public Restroom	X	X	10	215	2,150	(2) Per Floor	X	10	215	2,150	X	10	215	2,150	X	10	215	2,150
Family Restroom (Individual Toilet)	X	X	5	64	320	(1) per floor	X	5	64	320	X	5	64	320	X	5	64	320
Lactation Room (Public Use)	X	X	1	100	100	Place near Child Respite	X	1	100	100	X	1	100	100	X	1	100	100
Public Lounge Area	X	X	4	600	2,400	Each court floor	X	4	600	2,400	X	4	600	2,400	X	4	600	2,400
Vending Alcove	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100
Café	X	X	1	750	750		X	1	750	750	X	1	750	750	X	1	750	750
Child Respite																		
Registration / Check-In	0	1	1	100	100	Consider staffing needs	1	1	100	100	1	1	100	100	1	1	100	100
Play Room	0	1	1	250	250		1	1	250	250	1	1	250	250	1	1	250	250
Kitchenette	X	X	1	80	80		X	1	80	80	X	1	80	80	X	1	80	80
Restroom	X	X	1	56	56		X	1	56	56	X	1	56	56	X	1	56	56
Public Amenities Subtotal	0	2			6,306		2			6,306	2			6,306	2			6,306
Circulation Factor:			15%		946			15%		946		15%		946		15%		946
Departmental Gross Square Footage Total:					7,252					7,252				7,252				7,252

1.0 PUBLIC FACILITIES & BUILDING SUPPORT SPACES	2018	FUTURE (40 YEARS - 2060)				Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA		FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA
1.3 BUILDING AND GENERAL STAFF SUPPORT																		
Mail Room	X	X	1	300	300	State requires all packages to be screened	X	1	300	300	X	1	300	300	X	1	300	300
Staff Restrooms and Locker Rooms																		
Staff Restrooms	X	X	3	46	138	(3) per group: 1 male, 1 female, 1 unisex	X	3	46	138	X	3	46	138	X	3	46	138
Dedicated Staff Lactation Room	X	X	3	56	168	1 per 75 employees per ORS-839-020-0051	X	3	56	168	X	3	56	168	X	3	56	168
Personal Lockers (Male)	X	X	15	5	75		X	15	5	75	X	15	5	75	X	15	5	75
Showers/Changing (Male)	X	X	1	150	150	Includes (2) showers	X	1	150	150	X	1	150	150	X	1	150	150
Personal Lockers (Female)	X	X	15	5	75		X	15	5	75	X	15	5	75	X	15	5	75
Showers/Changing (Female)	X	X	1	150	150	Includes (2) showers	X	1	150	150	X	1	150	150	X	1	150	150
Showers/Changing (ADA/Unisex)	X	X	1	150	150	Includes (1) shower, sink, toilet	X	1	150	150	X	1	150	150	X	1	150	150
Staff Lounge / Wellness Room	X	X	1	200	200		X	1	200	200	X	1	200	200	X	1	200	200
Loading Dock																		
Facility Manager Office	0	1	1	100	100		1	1	100	100	1	1	100	100	1	1	100	100
Dock Area	X	X	1	250	250		X	1	250	250	X	1	250	250	X	1	250	250
Receiving / Holding Area	X	X	1	1,000	1,000		X	1	1,000	1,000	X	1	1,000	1,000	X	1	1,000	1,000
Central Janitorial Storage	X	X	1	120	120		X	1	120	120	X	1	120	120	X	1	120	120
Central Maintenance Shop	X	X	1	400	400		X	1	400	400	X	1	400	400	X	1	400	400
Janitor Floor Closets (every 20K SF)	X	X	10	50	500	(2) per floor	X	10	50	500	X	10	50	500	X	10	50	500
Large Item Storage (Furniture, Office Equip.)	X	X	1	1000	1,000		X	1	1000	1,000	X	1	1000	1,000	X	1	1000	1,000
Technology Receiving/Holding	X	X	1	120	120	Basement	X	1	120	120	X	1	120	120	X	1	120	120
Building Central Support Subtotal		1			4,896		1		4,896		1		4,896		1		4,896	
Circulation Factor:			25%		1,224			25%	1,224			25%	1,224			25%	1,224	
Departmental Gross Square Footage Total:					6,120				6,120				6,120				6,120	
Bicycle Storage																		
Bicycle Hangers	X	X	25	9	225	Separate Onsite Structure	X	25	9	225	X	25	9	225	X	25	9	225
Bicycle Lockers	X	X	25	15	375	Separate Onsite Structure	X	25	15	375	X	25	15	375	X	25	15	375

1.0 PUBLIC FACILITIES & BUILDING SUPPORT SPACES	2018	FUTURE (40 YEARS - 2060)				Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA		FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA
1.4 SECURE PARKING																		
Judge & Referee Parking	X	X	16	350	5,600	All Judges	X	16	350	5,600	X	16	350	5,600	X	16	350	5,600
Court Administration	X	X	1	350	350	Court Administrator	X	1	350	350	X	1	350	350	X	1	350	350
District Attorney Official	X	X	3	350	1,050		X	3	350	1,050	X	3	350	1,050	X	3	350	1,050
Maintenance trucks	X	X	2	400	800		X	2	400	800	X	2	400	800	X	2	400	800
Records state vehicle	1	X	1	350	350	Needed for travel to off-site storage	X	1	350	350	X	1	350	350	X	1	350	350
Sheriff Patrol/Squad Cars	X	X	3	350	1,050	19 park on surface lot	X	3	350	1,050	X	3	350	1,050	X	3	350	1,050
Sheriff Oversized Transport Vans	X	X	3	450	1,350		X	3	450	1,350	X	3	450	1,350	X	3	450	1,350
Secure Parking Subtotal					10,550					10,550				10,550				10,550
Circulation Factor:			0%		0			0%	0		0%	0		0%	0		0%	0
Departmental Gross Square Footage Total:					10,550					10,550				10,550				10,550
1.5 BUILDING SYSTEMS SUPPORT SPACES																		
Elevators & Vertical Transportation																		
Public Elevators	X	X	4	100	400		X	4	100	400	X	4	100	400	X	4	100	400
Staff Elevators	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100
Service Elevators	X	X	1	120	120		X	1	120	120	X	1	120	120	X	1	120	120
In Custody Elevators	X	X	2	100	200		X	2	100	200	X	2	100	200	X	2	100	200
Elevator Machine Room	X	X	4	200	800	(1) for each type)	X	4	200	800	X	4	200	800	X	4	200	800
Public Ceremonial Stair or Escalator	X	X	1	260	260	Between 1st and 2nd floors	X	1	260	260	X	1	260	260	X	1	260	260
Egress Stair	X	X	4	260	1,040		X	4	260	1,040	X	4	260	1,040	X	4	260	1,040
Data/Network Support Areas																		
Main Server Room	X	X	1	200	200		X	1	200	200	X	1	200	200	X	1	200	200
Main Distribution Frame (MDF)	X	X	1	180	180		X	1	180	180	X	1	180	180	X	1	180	180
Tech Distribution Rooms (IDF)	X	X	5	90	450	One per floor, stacked; Horiz Distance <300'	X	5	90	450	X	5	90	450	X	5	90	450
Vendor Server Room	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100
County Server Room	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100
Court Server Room	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100
Court Floor IDF Room	X	X	4	200	800	One per floor, stacked; Horiz Distance <300'	X	4	200	800	X	4	200	800	X	4	200	800

1.0 PUBLIC FACILITIES & BUILDING SUPPORT SPACES	2018	FUTURE (40 YEARS - 2060)				Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)				
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA		FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	
Primary Mechanical Areas																			
Central Plant (CUP) Connection	X	X	1	900	900	SF taken from application space program	X	1	900	900	X	1	900	900	X	1	900	900	
Central Mechanical Areas	X	X	1	3,000	3,000	SF taken from application space program	X	1	3,000	3,000	X	1	3,000	3,000	X	1	3,000	3,000	
AHU Shafts	X	X	2	300	600	1 Per Floor	X	2	300	600	X	2	300	600	X	2	300	600	
Primary Electrical Areas																			
Central Electrical Room	X	X	1	400	400		X	1	400	400	X	1	400	400	X	1	400	400	
Floor Electrical Distribution Room	X	X	6	250	1,500	1 Per Floor	X	6	250	1,500	X	6	250	1,500	X	6	250	1,500	
Generator / UPS	X	X	1	600	600	SF taken from application space program	X	1	600	600	X	1	600	600	X	1	600	600	
Green Power Inverter	X	X	1	36	36	SF taken from application space program	X	1	36	36	X	1	36	36	X	1	36	36	
Plumbing Areas																			
Fire Control Center	X	X	1	100	100	SF taken from application space program	X	1	100	100	X	1	100	100	X	1	100	100	
Rainwater Storage Tank & Pumps	X	X	1	3,000	3,000	SF taken from application space program	X	1	3,000	3,000	X	1	3,000	3,000	X	1	3,000	3,000	
Garbage and Recycling																			
Garbage	X	X	1	150	150		X	1	150	150	X	1	150	150	X	1	150	150	
Recycling	X	X	1	150	150		X	1	150	150	X	1	150	150	X	1	150	150	
Document Shredding	X	X	1	150	150		X	1	150	150	X	1	150	150	X	1	150	150	
Media Areas																			
Central Switching Room	X	X	1	200	200	Feed from FTR, other inputs for trucks	X	1	200	200	X	1	200	200	X	1	200	200	
Exterior Access Equipment Control	X	X			0		X			0	X			0	X			0	
Building Systems Support Spaces Subtotal					15,636					15,636				15,636				15,636	
Circulation Factor:			10%		1,564				10%	1,564				10%	1,564			10%	1,564
Departmental Gross Square Footage Total:					17,200					17,200				17,200				17,200	
TOTAL PUBLIC FACILITIES & BUILDING SUPPORT																			
NET SQUARE FOOTAGE (NSF):					41,460					41,460				41,460				41,460	
DEPARTMENTAL GROSS SQUARE FOOTAGE (DGSF):					45,397					45,397				45,397				45,397	



2.0 COURTROOMS AND CHAMBERS	2018	FUTURE (40 YEARS - 2060)				Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)						
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA		FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA			
2.1 COURTROOMS AND ANCILLARY SUPPORT SPACES																					
Courtrooms																					
Large Courtroom	X	X	1	1,800	1,800	Jury capable, 12 plus 2 alternates	X	1	1,800	1,800	X	1	2,000	2,000	X	1	1,800	1,800			
High Volume Courtroom	X	X	3	2,200	6,600	Non-jury, ABC Dockets	X	3	2,200	6,600	X	3	1,800	5,400	X	3	2,200	6,600			
Standard Courtroom	X	X	10	1,600	16,000	Standard criminal and civil trials; 50-person gallery, 12-person jury box + 2 alternates, 2 counsel tables	X	9	1,600	14,400	X	9	1,600	14,400	X	8	1,600	12,800			
Juvenile Courtroom	X	X	2	1,100	2,200		X	1	1,100	1,100	X	1	1,100	1,100	X	1	1,100	1,100			
Courtroom Ancillary Spaces																					
Attorney/Client Meeting Room	X	X	16	120	1,920	(1) per courtroom, seats 4	X	15	120	1,800	X	14	120	1,680	X	13	120	1,560			
Large Attorney/Client Meeting Room	X	X	5	300	1,500	(1) per court floor	X	5	300	1,500	X	5	300	1,500	X	5	300	1,500			
Witness Waiting	X	X	4	200	800	(1) per court floor	X	4	200	800	X	4	200	800	X	4	200	800			
Police Waiting	X	X	4	200	800	(1) per court floor	X	4	200	800	X	4	200	800	X	4	200	800			
Sound-Lock Vestibule	X	X	16	64	1,024	1 per courtroom	X	15	64	960	X	14	64	896	X	13	64	832			
Courtroom Waiting	X	X	16	100	1,600	Off public corridor & benches	X	15	100	1,500	X	14	100	1,400	X	13	100	1,300			
Staff ADA Access Ramp	X	X	4	100	400	Minimum of (1) courtroom type must be ADA compliant for Court Staff	X	4	100	400	X	4	100	400	X	4	100	400			
Judicial Staff Restrooms	X	X	8	56	448	(2) per court floor	X	8	56	448	X	8	56	448	X	8	56	448			
A/V Equipment Closet	X	X	8	50	400	One per 2 courtrooms	X	5	50	250	X	5	50	250	X	5	50	250			
Storage Closet	X	X	4	50	200	(1) per court floor	X	8	50	400	X	8	50	400	X	8	50	400			
Jury Deliberation																					
Jury Deliberation Room	X	X	7	350	2,450	Ratio: 1 Jury Deliberation suite for 2 Jury Trial Courtrooms	X	7	350	2,450	X	7	350	2,450	X	6	350	2,100			
Jury Deliberation Toilets	X	X	12	56	672	3 per floor (M/F/Unisex)	X	12	56	672	X	12	56	672	X	12	56	672			
Sound-lock Vestibule	X	X	7	64	448	(1) per jury deliberation suite	X	7	64	448	X	7	64	448	X	6	64	384			
Coat Closet	X	X	7	15	105	(1) per jury deliberation suite	X	7	15	105	X	7	15	105	X	6	15	90			
A/V Equipment	X	X	7	15	105	(1) per jury deliberation suite	X	7	15	105	X	7	15	105	X	6	15	90			
Lactation Room (Jury Use)	X	X	4	56	224	(1) per court floor	X	4	56	224	X	4	56	224	X	4	56	224			
Courtroom Holding																					
In-Custody Elevators			In Vertical Transportation				In Vertical Transportation			In Vertical Transportation			In Vertical Transportation								
Elevator Vestibule	X	X	8	100	800	(1) for each holding area at courtrooms	X	8	100	800	X	8	100	800	X	8	100	800			
Attorney/Client Interview Booth	X	X	8	80	640	(1) for each holding area at courtrooms	X	8	80	640	X	8	80	640	X	8	80	640			
Small Holding	X	X	16	100	1,600	(2) per secure core (4 per floor)	X	16	100	1,600	X	16	100	1,600	X	16	100	1,600			
Group Holding Dock	X	X	2	160	320	At (2) High Volume Courtrooms (12-15 persons)	X	2	160	320	X	2	160	320	X	2	160	320			
Courtroom and Ancillary Spaces Subtotal	X	X			43,056		X			40,122	X			38,838	X			37,510			
Circulation Factor:			30%			12,917		30%			12,037		30%			11,651		30%			11,253
Departmental Gross Square Footage Total:					55,973					52,159				50,489					48,763		



2.0 COURTROOMS AND CHAMBERS	2018	FUTURE (40 YEARS - 2060)					Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE		UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	
2.2 JUDICIAL CHAMBERS																			
Presiding Judge Chambers																			
Presiding Judge	1	1	1	400	400	Includes conf table that seats 6-8	1	1	400	400	1	1	350	350	1	1	400	400	
Presiding Judge Restroom	X	X	1	56	56		X	1	56	56	X	1	56	56	X	1	56	56	
Judicial Clerk Workstation	1	1	1	50	50		1	1	50	50	1	1	48	48	1	1	50	50	
Judicial Assistant Workstation	1	1	1	50	50		1	1	50	50	1	1	48	48	1	1	50	50	
Judge Chambers																			
Judge Office	10	13	13	350	4,550		12	12	350	4,200	12	12	300	3,600	11	11	350	3,850	
Juvenile Judge	1	1	1	350	350		1	1	350	350	1	1	300	300	1	1	350	350	
Visting Judge	0	1	1	350	350														
Judge's Restroom	X	X	15	56	840	Includes Visting Judge	X	12	56	672	X	12	56	672	X	11	56	616	
Court Clerk Workstation	11	14	15	50	750	Includes Visting Judge	13	13	50	650	13	13	48	624	12	12	50	600	
Judicial Assistant Workstation	11	14	15	50	750	Includes Visting Judge	13	13	50	650	13	13	48	624	12	12	50	600	
Trial Court Admin Referee Chambers																			
Referee Office	1	1	1	200	200	Referee could also use extra Judicial Chamber	1	1	200	200	1	1	200	200	1	1	200	200	
Shared Collegial Spaces																			
Visitor Waiting	X	X	4	150	600	(1) per chamber floor	X	4	150	600	X	4	150	600	X	4	150	600	
Large Judicial Conference Room	X	Use Conference Center						Use Conference Center				Use Conference Center				Use Conference Center			
Judicial Conference Room (Also used for Jury Overflow)	X	X	4	350	1,400	(1) per chamber floor	X	4	350	1,400	X	4	200	800	X	4	350	1,400	
Small Judicial Conference Room	X	X	8	100	800	(1) per chamber set	X	8	100	800	X	8	100	800	X	8	100	800	
Break Room	X	X	0	100	0	Not required	X	4	100	400	X	4	200	800	X	4	100	400	
Work Room/Copy	X	X	4	200	800	(1) per chamber floor	X	4	200	800	X	4	200	800	X	4	200	800	
Supply Storage	X	X	8	25	200	(1) per chamber set	X	7	25	175	X	7	100	700	X	7	25	175	
AV Equipment Control Closet	X	X	8	25	200	(1) per chamber set	X	7	25	175	X	7	50	350	X	7	25	175	
Judicial Chambers Subtotal	37	47			12,346		43			11,628	43			11,372	40			11,122	
Circulation Factor:		30%						30%				30%				30%			
Departmental Gross Square Footage Total:					16,050					15,116				14,784				14,459	
TOTAL COURTROOMS AND CHAMBERS																			
NET SQUARE FOOTAGE (NSF):					55,403					51,750				50,210				49,954	
DEPARTMENTAL GROSS SQUARE FOOTAGE (DGSF):					72,023					67,275				50,489				64,940	



3.0 COURT ADMINISTRATION	2018	FUTURE (40 YEARS - 2060)				Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)				
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA		FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	
3.1 CIRCUIT COURT ADMINISTRATION MANAGEMENT OFFICES																			
Trial Court Administrator	1	1	1	250	250		1	1	250	250	1	1	250	250	1	1	250	250	
Trial Court Administrator Restroom	X	X	1	56	56		X	1	56	56	X	1	56	56	X	1	56	56	
Court Administration																			
OJD Manager 2	1	1	1	150	150	Near TC Administrator	1	1	150	150	1	1	150	150	1	1	150	150	
Management Assistant 2	1	1	1	64	64		1	1	64	64	1	1	64	64	1	1	64	64	
ODJ Analyst 2	1	1	1	64	64		1	1	64	64	1	1	64	64	1	1	64	64	
Reception and Waiting Area	X	X	1	120	120		X	1	120	120	X	1	120	120	X	1	120	120	
Large Conference Room	X	X	1	300	300	10-Person Capacity	X	1	300	300	X	1	300	300	X	1	300	300	
Storage	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100	
Galley / Beverages	X	X	1	25	25	No sink needed	X	1	25	25	X	1	25	25	X	1	25	25	
Treatment Court																			
Program Coordinator 3	1	1	1	100	100	Needs office for private meetings	1	1	100	100	1	1	100	100	1	1	100	100	
Program Staff	0	1	1	50	50		1	1	50	50	1	1	50	50	1	1	50	50	
Secure Administrative Files	X	X	1	80	80	File Cabinets	X	1	80	80	X	1	80	80	X	1	80	80	
Meeting Space	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100	
Family Law																			
Family Law Facilitator	1	1	1	100	100	Near Law Library	1	1	100	100	1	1	100	100	1	1	100	100	
Family Law Facilitator Staff	0	1	1	50	50	Could use staff from Records	1	1	50	50	1	1	50	50	0	0	50	0	
Meeting Space	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100	
Technical Support																			
Information Technology Specialist 1	1	1	1	64	64	Locate centrally, near Administration Areas. Provides service to staff	1	1	64	64	1	1	64	64	1	1	64	64	
Information Technology Specialist 2	1	2	2	64	128		2	2	64	128	2	2	64	128	2	2	64	128	
Information Technology Specialist 3	1	1	1	64	64		1	1	64	64	1	1	64	64	1	1	64	64	
New Equipment Storage	X	X	1	350	350	Locate near Loading Dock	X	1	350	350	X	1	350	350	X	1	350	350	
Equipment Repair and Testing	X	X	1	150	150		X	1	150	150	X	1	150	150	X	1	150	150	
Consultant Workstation	X	X	1	36	36	Software updating, etc.	X	1	36	36	X	1	36	36	X	1	36	36	
Staff training Room	X	Use shared Training Room				20-24 people - with computers	Use shared Training Room				Use shared Training Room				Use shared Training Room				
Equipment Closet	X	Use shared Training Room				laptop storage	Use shared Training Room				Use shared Training Room				Use shared Training Room				
Conference Room	X	Use Trial Ct Admin Conf or Conf Center				Staff meetings	Use Trial Ct Admin Conf or Conf Center				Use Trial Ct Admin Conf or Conf Center				Use Trial Ct Admin Conf or Conf Center				
Trial Court Admin Referee Chambers																			
Referee Office	1	1	In Judicial Chambers		Locate with Judicial Chambers	1	In Judicial Chambers		1	In Judicial Chambers		1	In Judicial Chambers		1	In Judicial Chambers		1	
Circuit Court Admin Management Subtotal	10	13			2,501		13			2,501	13			2,501	12			2,451	
Circulation Factor:			30%		750		30%		750		30%		750		30%		735		
Departmental Gross Square Footage Total:					3,251				3,251				3,251					3,186	



3.0 COURT ADMINISTRATION	2018	FUTURE (40 YEARS - 2060)					Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE		UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	
3.2 PUBLIC HELP CENTER																			
Information Area																			
Grant funded FJC position – JSS3	1	1	1	50	50		1	1	50	50	1	1	50	50	1	1	50	50	
Help Desk	X	X	1	64	64	Staffed by Records	X	1	64	64	X	1	64	64	X	1	64	64	
Public Queuing at Help Desk	X	X	2	60	120		X	2	60	120	X	2	60	120	X	2	60	120	
Public Computer Terminals	X	X	8	25	200		X	8	25	200	X	8	25	200	X	8	25	200	
Public E-Filing Stations	X	X	2	25	50		X	2	25	50	X	2	25	50	X	2	25	50	
Public Scanning Stations	X	X	2	25	50		X	2	25	50	X	2	25	50	X	2	25	50	
Public Work Table	X	X	4	120	480		X	4	120	480	X	4	120	480	X	4	120	480	
Public Forms Area	X	X	1	50	50		X	1	50	50	X	1	50	50	X	1	50	50	
Public Counter (Window)																			
Civil Front Counter - JSS2	3	3	3	50	150	Integrated Cashier, Collections, Perm. staffed	3	3	50	150	3	3	50	150	3	3	50	150	
Dedicated Sheriff Window	X	1	1	50	50	Locate in Sheriff's Office	1	1	50	50	1	1	50	50	1	1	50	50	
Public Windows (Unassigned)	X	X	4	50	200	Currently have total of 12 windows	X	4	50	200	X	4	50	200	X	4	50	200	
Public Queuing at Windows	X	X	8	100	800	10 ft per state standards	X	8	100	800	X	8	100	800	X	8	100	800	
Public Service Window Drop Box	X	X	1	15	15		X	1	15	15	X	1	15	15	X	1	15	15	
Staff Printer Stations at Windows	X	X	1	15	15		X	1	15	15	X	1	15	15	X	1	15	15	
Interpreter																			
Interpreter Workstation	1	2	2	50	100		2	2	50	100	2	2	50	100	2	2	50	100	
Public Services Subtotal	5	7			2,394		7			2,394	7			2,394	7			2,394	
Circulation Factor:			30%		718			30%		718		30%		718		30%		718	
Departmental Gross Square Footage Total:					3,112					3,112				3,112				3,112	
3.3 LAW LIBRARY																			
Librarian Office	1	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120	
Staff Office	X	1	1	100	100		1	1	100	100	1	1	100	100	1	1	100	100	
Copy / Print / Scan / Fiche / Film Room	X	X	1	140	140		X	1	140	140	X	1	140	140	X	1	140	140	
Legal Reference Desk	X	X	3	18	54		X	3	18	54	X	3	18	54	X	3	18	54	
Circulation Desk	X	X	1	18	54		X	1	18	54	X	1	18	54	X	1	18	54	
Compact Shelving System Area	X	X	1	700	700		X	1	700	700	X	1	700	700	X	1	700	700	
Reading Room	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100	
Workroom	X	X	1	200	200		X	1	200	200	X	1	200	200	X	1	200	200	
Conference Room	X	Use Conference Center						Use Conference Center				Use Conference Center				Use Conference Center			
Study Carol (Quiet)	X	X	8	18	144		X	8	18	144	X	8	18	144	X	8	18	144	
Work Table	X	X	2	100	200		X	2	100	200	X	2	100	200	X	2	100	200	
Public Services Subtotal	1	2			1,812		2			1,812	2			1,812	2			1,812	
Circulation Factor:			30%		544			30%		544		30%		544		30%		544	
Departmental Gross Square Footage Total:					2,356					2,356				2,356				2,356	



	2018	FUTURE (40 YEARS - 2060)						FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)				
3.0 COURT ADMINISTRATION	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA	Notes	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA		
3.4 CIVIL CASE UNIT / PROBATE																				
OJD Supervisor 3	1	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120		
Civil Case Unit																				
Civil Clerk/Foreclosure – JSS4	1	1	1	50	50		1	1	50	50	1	1	50	50	1	1	50	50		
Civil Clerk – JSS3	0	2	2	50	100		1.8	2	50	100	1.6	2	50	100	1.4	2	50	100		
Civil Lead/Trainer – JSS3	1	1	1	50	50		1	1	50	50	1	1	50	50	1	1	50	50		
Small Claims / FED's																				
Small Claims/Landlord Tenant – JSS3	1	1	1	50	50		1	1	50	50	1	1	50	50	1	1	50	50		
Probate																				
Probate Coordinator – Analyst 1	1	1	1	50	50		1	1	50	50	1	1	50	50	1	1	50	50		
Meeting Space (Coordinator + Attorneys)	X	X	1	100	100	Computer workstation + printer	X	1	100	100	X	1	100	100	X	1	100	100		
Probate Clerk – JSS3	1	3	3	50	150		2.5	3	50	150	2	2	50	100	1.5	2	50	100		
Probate Auditor – JSS3	1	1	1	50	50		1	1	50	50	1	1	50	50	1	1	50	50		
Domestic Relations																				
Law Clerk - JSS2	2	2	2	50	100		2	2	50	100	2	2	50	100	2	2	50	100		
Law Clerk / Contempt - JSS3	1	1	1	50	50		1	1	50	50	1	1	50	50	1	1	50	50		
Mental Health / FAPA																				
Mental Health/FAPA Clerk – JSS3	1	1	1	100	100	Conducts interviews, needs quiet, private	1	1	100	100	1	1	100	100	1	1	100	100		
Public Counter (Window)																				
Front Counter - JSS2	3	3	In Public-Help Center				3	In Public-Help Center				3	In Public-Help Center				3	In Public-Help Center		
Shared Amenities																				
Public Windows (Unassigned)	X	In Public-Help Center					In Public-Help Center					In Public-Help Center					In Public-Help Center			
Shared Copy/Work Room	X	X	1	150	150	Currently 3 large printers	X	1	150	150	X	1	150	150	X	1	150	150		
File Cabinet Storage	X	X	1	80	80		X	1	80	80	X	1	80	80	X	1	80	80		
Civil Case Unit / Probate Subtotal	14	18.0			1,200		17.3			1,200	16.6			1,150	15.9			1,150		
Circulation Factor:		30%			360		30%			360	30%			345	30%			345		
Departmental Gross Square Footage Total:					1,560					1,560				1,495				1,495		



	2018	FUTURE (40 YEARS - 2060)						FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
3.0 COURT ADMINISTRATION	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA	Notes	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	
3.5 ACCOUNTING / COLLECTIONS / INDIGENT DEFENSE																			
Supervisor 3	1	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120	
Accounting																			
Disbursement Clerk	1	1	1	50	50		1	1	50	50	1	1	50	50	1	1	50	50	
Accounting Clerk	2	3	3	50	150		3	3	50	150	3	3	50	150	3	3	50	150	
Collections & Criminal Restitution																			
Collection Agent – Restitution - Lead	1	1	1	50	50		1	1	50	50	1	1	50	50	1	1	50	50	
Collection Agent – Restitution	1	1	1	50	50		1	1	50	50	1	1	50	50	1	1	50	50	
Collection Clerk – General	4	4	4	50	200		4	4	50	200	4	4	50	200	4	4	50	200	
Indigent Defense																			
Court Appointed Attorney Clerk	1	1	1	100	100		1	1	100	100	1	1	100	100	1	1	100	100	
Shared Spaces and Amenities																			
Active Record Storage	X	X	1	0	0	Not needed	X	1	0	0	X	1	0	0	X	1	0	0	
Waiting Area	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100	
Money Counting Room	X	X	1	100	100	Also use as Auditor room	X	1	100	100	X	1	100	100	X	1	100	100	
Safe	X	X	2	50	100		X	2	50	100	X	2	50	100	X	2	50	100	
Printer Station	X	X	1	15	15		X	1	15	15	X	1	15	15	X	1	15	15	
Accounting / Collections / Indigent Defense Subtotal	11	12			1,035		12			1,035	12			1,035	12			1,035	
Circulation Factor:			30%		311			30%		311		30%		311		30%		311	
Departmental Gross Square Footage Total:					1,346					1,346				1,346				1,346	
3.6 CRIMINAL AND TRAFFIC																			
OJD Supervisor 2	1	1	1	120	120	Near Courtrooms, Calendaring, DA	1	1	120	120	1	1	120	120	1	1	120	120	
Judicial Specialist II-Part Time 60%	0.6	1	1	50	50		1	1	50	50	1	1	50	50	1	1	50	50	
Judicial Specialist III	7	8	8	50	400		7.5	8	50	400	7	7	50	350	7	7	50	350	
Judicial Specialist IV / Lead Supervisor II (WOC)	0	1	1	50	50		1	1	50	50	1	1	50	50	1	1	50	50	
Printer Station	X	X	1	15	15		X	1	15	15	X	1	15	15	X	1	15	15	
Public Windows (Unassigned)	X					In Public-Help Center													
Criminal and Traffic Subtotal	8.6	11			635		10.5			635	10			585	10			585	
Circulation Factor:			30%		191			30%		191		30%		176		30%		176	
Departmental Gross Square Footage Total:					826					826				761				761	

3.0 COURT ADMINISTRATION	2018	FUTURE (40 YEARS - 2060)					Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE		UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	
3.7 CALENDARING / JUVENILE / JURY																			
OJD Supervisor 2	1	1	1	120	120	Near Jury Assembly	1	1	120	120	1	1	120	120	1	1	120	120	
Calendaring																			
Criminal Calendaring & Jury Clerk - JSS2	2	2	2	50	100		2	2	50	100	2	2	50	100	2	2	50	100	
Calendaring Clerk - JSS3	3.5	4	4	50	200		4	4	50	200	3.5	4	50	200	3.5	4	50	200	
Juvenile Dependency																			
Juvenile Dependency Clerk	1.5	2	2	50	100	Currently has office	2	2	50	100	2	2	50	100	1	2	50	100	
Jury																			
Jury Coordinator - JSS3	1	1.5	In Jury Assembly			Computer workstation	1.5	In Jury Assembly			1.5	In Jury Assembly			1	In Jury Assembly			
Jury Clerk	1	1	In Jury Assembly			Computer workstation	1	In Jury Assembly			1	In Jury Assembly			1	In Jury Assembly			
Shared Spaces and Amenities																			
Public Windows (Unassigned)	X	In Public-Help Center						In Public-Help Center				In Public-Help Center				In Public-Help Center			
Printer Station	X	X	1	15	15	Locate near public windows	X	1	15	15	X	1	15	15	X	1	15	15	
Calendaring / Juvenile / Jury Subtotal																			
	10	11.5			535		11.5			535	11			535	9.5			535	
Circulation Factor:																			
			30%			161		30%			161	30%			161	30%			161
Departmental Gross Square Footage Total:																			
					696					696				696				696	
3.8 RECORDS																			
OJD Supervisor 1	1	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120	
Records / Mail / Info Center																			
Records clerk - JSS2	8	3	3	50	150		3	3	50	150	3	3	50	150	3	3	50	150	
Appeals Clerk - JSS3	1	1	1	50	50		1	1	50	50	1	1	50	50	1	1	50	50	
Clerk - JSS2	1	0	0	50	0		0	0	50	0	0	0	50	0	0	0	50	0	
Transaction Counter (Window)	X	In Public-Help Center						In Public-Help Center				In Public-Help Center				In Public-Help Center			
Public Waiting/Queuing at Window	X	In Public-Help Center						In Public-Help Center				In Public-Help Center				In Public-Help Center			
Active Records	X	X	1	200	200		X	1	200	200	X	1	200	200	X	1	200	200	
Archived Records	X	X	0	0	0	Locate Off-Site	X	0	0	0	X	0	0	0	X	0	0	0	
Public Windows (Unassigned)	X	In Public-Help Center						In Public-Help Center				In Public-Help Center				In Public-Help Center			
Printer Station	X	X	1	15	15		X	1	15	15	X	1	15	15	X	1	15	15	
Records Subtotal																			
	11	5			535		5			535	5			535	5			535	
Circulation Factor:																			
			30%			161		30%			161	30%			161	30%			161
Departmental Gross Square Footage Total:																			
					696					696				696				696	



3.0 COURT ADMINISTRATION	2018	FUTURE (40 YEARS - 2060)				Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA		FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA
3.9 SHARED ADMINISTRATION STAFF SUPPORT SPACES																		
Staff Restrooms	X	X	2	108	216	Split shared amenities into 2 groups within admin space	X	2	108	216	X	2	108	216	X	2	108	216
Unisex Restroom	X	X	1	56	56		X	1	56	56	X	1	56	56	X	1	56	56
Medium Conference Room	X	X	1	300	300		X	1	300	300	X	1	300	300	X	1	300	300
Evidence Storage	X	X	1	100	100	State Requirement	X	1	100	100	X	1	100	100	X	1	100	100
Exhibit Storage	X	X	1	100	100	State Requirement	X	1	100	100	X	1	100	100	X	1	100	100
Central Copy/Work Room	X	X	2	150	300	Currently 8 printers	X	2	150	300	X	2	150	300	X	2	150	300
Staff Scanning Stations	X	X	5	25	125	Distribute throughout admin	X	5	25	125	X	5	25	125	X	5	25	125
Break Room	X	X	1	300	300		X	1	300	300	X	1	300	300	X	1	300	300
Mail Sorting	X	X	1	150	150		X	1	150	150	X	1	150	150	X	1	150	150
Shared Support Spaces Subtotal	X	X			1,647		X			1,647	X			1,647	X			1,647
Circulation Factor:			30%		494		30%		494		30%		494	30%		494		
Departmental Gross Square Footage Total:					2,141				2,141				2,141				2,141	
3.10 JURY ASSEMBLY																		
Jury Assembly Check-In																		
Jury Coordinator - JSS3	1	1.5	4	50	200	Computer workstation	1.5	3	50	150	1.5	3	50	150	1	3	50	150
Jury Clerk	1	1	4	50	200	Computer workstation	1	1	50	50	1	1	50	50	1	1	50	50
Juror Assembly Entrance	X	X	1	150	150	Near Jury/Calendaring	X	1	150	150	X	1	150	150	X	1	150	150
Juror Check-in Counter/Staff Workstation	X	X	2	64	128		X	2	64	128	X	2	64	128	X	2	64	128
Work area (Fax/copy/print)	X	X	1	36	36		X	1	36	36	X	1	36	36	X	1	36	36
Check In Kiosk	X	X	2	25	50		X	2	25	50	X	2	25	50	X	2	25	50
Main Jury Assembly																		
Jury Room Main Assembly Area	X	X	160	10	1,600		X	160	10	1,600	X	160	10	1,600	X	160	10	1,600
Juror Lounge Seating	X	X	35	20	700		X	35	20	700	X	35	20	700	X	35	20	700
Juror Business Seating	X	X	45	25	1,125		X	45	25	1,125	X	45	25	1,125	X	45	25	1,125
Jury Room Lounge Area (Unit area per person)	X	X	25	25	625	E.g., soft seating, cafe tables & business carrels; may be combined with assembly area	X	25	25	625	X	25	25	625	X	25	25	625
Juror Support Areas																		
Break Area / Galley	X	X	1	150	150		X	1	150	150	X	1	150	150	X	1	150	150
Reading Material Display	X	X	1	25	25		X	1	25	25	X	1	25	25	X	1	25	25
Juror Restrooms	X	X	2	180	360	Male/Female/Unisex	X	2	180	360	X	2	180	360	X	2	180	360
Juror Unisex Restroom	X	X	1	56	56		X	1	56	56	X	1	56	56	X	1	56	56
Juror Lactation Room	X	X	1	80	80		X	1	80	80	X	1	80	80	X	1	80	80
Locker Area / Alcove (unit area per locker)	X	X	25	2	50	Clear front on locker	X	25	2	50	X	25	2	50	X	25	2	50
Jury Assembly Area Subtotal	0	0			5,135		0			5,135	0			5,135	0			5,135
Circulation Factor:	X		30%		1,541		30%		1,541		30%		1,541	30%		1,541		
Departmental Gross Square Footage Total:	X				6,676				6,676				6,676				6,676	



	2018	FUTURE (40 YEARS - 2060)					FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
3.0 COURT ADMINISTRATION	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA	Notes	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA
3.11 CONFERENCE CENTER																		
Conference / Flexible Training Room	X	X	1	750	750	30-person capacity	X	1	750	750	X	1	750	750	X	1	750	750
Large Conference Room	X	X	2	300	600		X	2	300	600	X	2	300	600	X	2	300	600
Alternative Dispute Resolution	X	X	3	100	300	Locate on first floor, near Sheriff	X	3	100	300	X	3	100	300	X	3	100	300
Storage (Laptops & Furniture)	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100
Conference Center Area Subtotal	X	X			1,750		X			1,750	X			1,750	X			1,750
Circulation Factor:			30%		525			30%		525		30%		525		30%		525
Departmental Gross Square Footage Total:					2,275					2,275				2,275				2,275
TOTAL COURT ADMINISTRATION																		
NET SQUARE FOOTAGE (NSF):					19,179					19,179				19,079				19,029
DEPARTMENTAL GROSS SQUARE FOOTAGE (DGSF):					24,933					24,933				24,803				24,738



4.0 DISTRICT ATTORNEY	2018	FUTURE (40 YEARS - 2060)				Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA		FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA
4.1 DA CRIMINAL DIVISION																		
Main Reception																		
Main Reception / Waiting	X	X	1	300	300	accommodate 20 visitors	X	1	300	300	X	1	300	300	X	1	300	300
Front Desk Customer Info Specialist	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36
Front Desk (Specialist 1)	3	3	3	36	108		3	3	36	108	3	3	36	108	3	3	36	108
DA																		
District Attorney	1	1	1	260	260		1	1	260	260	1	1	260	260	1	1	260	260
DA Restroom	X	X	1	56	56		X	1	56	56	X	1	56	56	X	1	56	56
Chief Deputy District Attorney	1	2	2	150	300		2	2	150	300	2	2	150	300	2	2	150	300
Administrative Staff																		
Senior Administrator	1	1	1	150	150		1	1	150	150	1	1	150	150	1	1	150	150
Operations Manager	0	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120
Legal Office Supervisor	0	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120
Electronic Evidence Fugitives Homicide Discovery																		
Paralegal	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36
In-Custody Docket																		
Office Specialist 2	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36
Calendaring																		
Office Specialist 2	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36
Intake Desk																		
Office Specialist 2	2	2	2	36	72		2	2	36	72	2	2	36	72	2	2	36	72
Persons Felony Unit																		
Senior Deputy District Attorney	1	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120
Deputy District Attorney 3	4	5.2	6	120	720		4.9	5	120	600	4.7	5	120	600	4.4	5	120	600
Senior Legal Secretary	1	1	1	64	64		1	1	64	64	1	1	64	64	1	1	64	64
Legal Secretary	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36
Property Felony Unit																		
Senior Deputy District Attorney	1.5	1.5	2	120	240		1.5	2	120	240	1.5	2	120	240	1.5	2	120	240
Deputy District Attorney 3	1	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120
Deputy District Attorney 2	7.5	10.1	11	120	1,320		9.5	10	120	1,200	8.9	9	120	1,080	8.3	9	120	1,080
Senior Legal Secretary	1	1	1	64	64		1	1	64	64	1	1	64	64	1	1	64	64
Office Specialist 2	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36
Misdemeanor																		
Senior Deputy District Attorney	1	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120
Deputy District Attorney 1	5	7	7	120	840		5	5	120	600	5	5	120	600	5	5	120	600
Senior Law Clerk	1	1	1	64	64		1	1	64	64	1	1	64	64	1	1	64	64
Law Clerk	5	5	5	64	320		5	5	64	320	5	5	64	320	5	5	64	320
Senior Legal Secretary	1	1	1	64	64		1	1	64	64	1	1	64	64	1	1	64	64
Legal Secretary	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36
Office Specialist 2	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36



4.0 DISTRICT ATTORNEY	2018	FUTURE (40 YEARS - 2060)					Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE		UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	
Domestic Violence																			
Senior Deputy District Attorney	1	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120	
Deputy District Attorney 2	3	3.5	4	120	480		3.5	4	120	480	3	3	120	360	3	3	120	360	
Senior Legal Secretary	1	1	1	64	64		1	1	64	64	1	1	64	64	1	1	64	64	
Legal Secretary	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36	
DA Juvenile																			
Senior Deputy District Attorney	1	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120	
Senior Deputy District Attorney	1	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120	
Deputy District Attorney 2	3	3	3	120	360		3	3	120	360	3	3	120	360	3	3	120	360	
Legal Secretary	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36	
Investigators																			
Senior DA Investigator	1	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120	
DA Investigator	2	2	2	64	128		2	2	64	128	2	2	64	128	2	2	64	128	
Technology																			
IS Project Analyst Senior	1	1	1	64	64		1	1	64	64	1	1	64	64	1	1	64	64	
Microcomputer Analyst 2	1	1	1	64	64		1	1	64	64	1	1	64	64	1	1	64	64	
Cyber Crime Unit																			
Senior Deputy District Attorney	0	1	1	120	120	New Position	1	1	120	120	1	1	120	120	1	1	120	120	
Deputy District Attorney	0	3	3	120	360	New Position	3	3	120	360	3	3	120	360	3	3	120	360	
DA Support Positions																			
Paralegal (Elec. Evid. Fugitives Homicide Discvry)	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36	
Office Specialist 2 (In-Custody Docket)	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36	
Office Specialist 2 (Calendaring)	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36	
Legal Secretary (Calendaring)	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36	
Office Specialist 2 (Grand Jury Coordinator)	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36	
Office Specialist 2 (Intake Desk)	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36	
FT Temp Office Specialist 2	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36	
PT Temp Office Specialist 1	0.5	0.5	1	36	36		0.5	1	36	36	0.5	1	36	36	0.5	1	36	36	
Staff Support Spaces																			
Printer Island	X	X	4	25	100		X	4	25	100	X	4	25	100	X	4	25	100	
Galley / Beverages	X	X	2	15	30		X	2	15	30	X	2	15	30	X	2	15	30	
Records Storage																			
Budget/Payroll/Personnel Files	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100	
Active Case Files	X	X	1	1,100	1,100		X	1	1,100	1,100	X	1	1,100	1,100	X	1	1,100	1,100	
Archives	X	X	1	0	0		X	1	0	0	X	1	0	0	X	1	0	0	
Public Services and General Office Clerks Subtotal	71	84			9,640		81			9,160	80			8,920	79			8,920	
Circulation Factor:			35%		3,374			35%		3,206		35%		3,122		35%		3,122	
Departmental Gross Square Footage Total:					13,014					12,366				12,042				12,042	



	2018	FUTURE (40 YEARS - 2060)				Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA		FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA
4.0 DISTRICT ATTORNEY																		
4.2 SHARED SPACES AND AMENITIES																		
Work Area / Copy Center	X	X	2	150	300		X	2	150	300	X	2	150	300	X	2	150	300
Supplies Storage	X	X	2	100	200		X	2	100	200	X	2	100	200	X	2	100	200
Forms/Supplies	X	X	2	100	200		X	2	100	200	X	2	100	200	X	2	100	200
Break Room	X	X	1	300	300		X	1	300	300	X	1	300	300	X	1	300	300
Evidence Storage & Viewing	X	X	1	120	120		X	1	120	120	X	1	120	120	X	1	120	120
Equipment Storage	X	X	1	120	120		X	1	120	120	X	1	120	120	X	1	120	120
Handgun Storage	X	X	1	50	50		X	1	50	50	X	1	50	50	X	1	50	50
Large Conference / Law Library	X	X	1	350	350		X	1	350	350	X	1	350	350	X	1	350	350
Medium Conference Room	X	X	2	200	400		X	2	200	400	X	2	200	400	X	2	200	400
Small Conference Room	X	X	1	150	150		X	1	150	150	X	1	150	150	X	1	150	150
Scanning Station	X	X	2	80	160		X	2	80	160	X	2	80	160	X	2	80	160
Scanning Document Staging Area	X	X	2	80	160		X	2	80	160	X	2	80	160	X	2	80	160
DVD Burning Station	X	X	1	80	80		X	1	80	80	X	1	80	80	X	1	80	80
Staff Rest Rooms	X	X	2	215	430		X	2	215	430	X	2	215	430	X	2	215	430
Family Restroom (Individual Toilet)	X	X	5	64	320	(1) per floor	X	5	64	320	X	5	64	320	X	5	64	320
Printer Island	X	X	4	15	60	Distribute throughout space	X	4	15	60	X	4	15	60	X	4	15	60
Shared Spaces and Amenities Subtotal:	0	0			3,400		0			3,400	0			3,400	0			3,400
Circulation Factor:			30%		1,020			30%		1,020		30%		1,020		30%		1,020
Departmental Gross Square Footage Total:					4,420					4,420				4,420				4,420



4.0 DISTRICT ATTORNEY	2018	FUTURE (40 YEARS - 2060)				Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA		FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA
4.3 VICTIM ASSISTANCE																		
Reception Area																		
Reception/Check-In	X	X	1	150	150		X	1	150	150	X	1	150	150	X	1	150	150
Reception Counter Workstation	X	X	1	36	36		X	1	36	36	X	1	36	36	X	1	36	36
Central Victims Lounge	X	X	1	300	300		X	1	300	300	X	1	300	300	X	1	300	300
Victims Lounge Restroom	X	X	1	56	56		X	1	56	56	X	1	56	56	X	1	56	56
Courtroom Vict. Witness Waiting Areas	X	In Courtroom Ancillary					In Courtroom Ancillary				In Courtroom Ancillary				In Courtroom Ancillary			
Staff Workstations																		
Victim Assistance Program Director	1	1	1	150	150		1	1	150	150	1	1	150	150	1	1	150	150
Victim Assistance Supervisor	1	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120
Victim Advocate	6	7.8	8	64	512		7.4	8	64	512	7.0	7	64	448	6.6	7	64	448
P/T Victim Advocate	3	3	3	64	192		3	3	64	192	3	3	64	192	3	3	64	192
Victim Assistance Shared Amenities																		
Printer Island	X	X	1	25	25		X	1	25	25	X	1	25	25	X	1	25	25
Galley / Beverages	X	X	1	15	15		X	1	15	15	X	1	15	15	X	1	15	15
Active Files	X	X	1	120	120		X	1	120	120	X	1	120	120	X	1	120	120
Interview Rooms	X	X	3	100	300		X	3	100	300	X	3	100	300	X	3	100	300
Net Square Footage Total:	11	13			1,976		12			1,976	12			1,912	12			1,912
Circulation Factor:			30%		593		30%		593		30%		574	30%		574		
Departmental Gross Square Footage Total:					2,569				2,569				2,486					2,486
4.4 FAMILY SUPPORT																		
Reception/Check-In	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100
Counter Workstation	X	X	1	36	36		X	1	36	36	X	1	36	36	X	1	36	36
Staff Offices/Workstations																		
Senior Deputy District Attorney	1	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120
Deputy District Attorney (FS)	1	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120
Legal Office Supervisor (FS)	1	1	1	120	120		1	1	120	120	1	1	120	120	1	1	120	120
Senior Child Support Agent	7	7.8	1	64	64		7.7	1	64	64	7.6	1	64	64	7.5	1	64	64
Legal Secretary (FS)	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36
Office Specialist 2	2	2	2	36	72		2	2	36	72	2	2	36	72	2	2	36	72
Family Support Shared Amenities																		
Galley / Beverages	X	X	1	15	15		X	1	15	15	X	1	15	15	X	1	15	15
Interview Room	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100
Small Conf Room / FED space	X	X	1	120	120	2-4 people	X	1	120	120	X	1	120	120	X	1	120	120
Large Conference Room	X	X	1	300	300		X	1	300	300	X	1	300	300	X	1	300	300
Printer Island	X	X	1	25	25		X	1	25	25	X	1	25	25	X	1	25	25
Net Square Footage Total:	13	14			1,228		14			1,228	14			1,228	14			1,228
Circulation Factor:			30%		368		30%		368		30%		368	30%		368		
Departmental Gross Square Footage Total:					2,824				2,824				2,824					2,824



	2018	FUTURE (40 YEARS - 2060)					Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE		UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	
4.0 DISTRICT ATTORNEY																			
4.5 GRAND JURY																			
Grand Jury Coordinator																			
Legal Secretary	1	1	1	36	36		1	1	36	36	1	1	36	36	1	1	36	36	
Courtroom																			
Grand Jury Hearing Room	X	X	2	300	600	7-8 Jurors, Elevated Witness Box	X	2	300	600	X	2	300	600	X	2	300	600	
Grand Jury Ancillary Spaces																			
Reception / Waiting	X	X	1	200	200		X	1	200	200	X	1	200	200	X	1	200	200	
Touch-down workstations	X	X	2	36	72		X	2	36	72	X	2	36	72	X	2	36	72	
Victims/Witness Waiting	X	X	1	200	200		X	1	200	200	X	1	200	200	X	1	200	200	
Sound-Lock Vestibule	X	X	2	64	128		X	1	64	64	X	1	64	64	X	1	64	64	
Staff ADA Access Ramp	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100	
A/V Equipment Closet	X	X	1	50	50		X	1	50	50	X	1	50	50	X	1	50	50	
Galley / Beverages	X	X	1	15	15		X	1	15	15	X	1	15	15	X	1	15	15	
Grand Jury Subtotal	1	1			1,401		1			1,322	1			1,322	1			1,322	
Circulation Factor:			30%		420			30%		397		30%		397		30%		397	
Departmental Gross Square Footage Total:					1,821					1,719				1,719				1,719	
TOTAL DISTRICT ATTORNEY																			
NET SQUARE FOOTAGE (NSF):					17,645					17,086				16,782				16,782	
DEPARTMENTAL GROSS SQUARE FOOTAGE (DGSF):					24,649					23,898				23,491				23,491	



5.0 SHERIFF TRANSPORT OPERATIONS SPACE	2018	FUTURE (40 YEARS - 2060)				Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA		FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA
5.1 SALLY PORT																		
Transport Sally Port	X	X	1	2,000	2,000		X	1	2,000	2,000	X	1	2,000	2,000	X	1	2,000	2,000
Sally Port Vestibule/In Custody Staging	X	X	1	400	400		X	1	400	400	X	1	400	400	X	1	400	400
Gun Locker	X	X	1	50	50		X	1	50	50	X	1	50	50	X	1	50	50
Net Square Footage Total:	X				2,450				2,450				2,450				2,450	
Circulation Factor:	X		5%		123			5%	123			5%	123			5%	123	
Departmental Gross Square Footage Total:	X				2,573				2,573				2,573				2,573	
5.2 CENTRAL HOLDING AREA																		
Holding Cells																		
Large Group Holding (Male)	X	X	2	160	320	12 person capacity each	X	2	160	320	X	2	160	320	X	2	160	320
Large Group Holding (Female)	X	X	1	160	160	7 person capacity	X	1	160	160	X	1	160	160	X	1	160	160
Small Holding (Male)	X	X	2	100	200	6 person capacity each	X	2	100	200	X	2	100	200	X	2	100	200
Small Holding (Female)	X	X	1	100	100	6 person capacity each	X	1	100	100	X	1	100	100	X	1	100	100
Individual Holding (Male or Female)	X	X	2	70	140	2 person capacity each	X	2	70	140	X	2	70	140	X	2	70	140
Small Holding (Juvenile)	X	X	1	100	100	6 person capacity each	X	1	100	100	X	1	100	100	X	1	100	100
Net Square Footage Total:	X				1,020				1,020				1,020				1,020	
Circulation Factor:	X		50%		510			50%	510			50%	510			50%	510	
Departmental Gross Square Footage Total:	X				1,530				1,530				1,530				1,530	

5.0 SHERIFF TRANSPORT OPERATIONS SPACE	2018	FUTURE (40 YEARS - 2060)				Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)						
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA		FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA			
5.3 TRANSPORT OPERATIONS SUPPORT																					
Muster Room/Break Room	X	X	1	300	300	Near Staff Elevator	X	1	300	300	X	1	300	300	X	1	300	300			
Prisoner Elevators	X	In Vertical Transportation					In Vertical Transportation				In Vertical Transportation				In Vertical Transportation						
Prisoner Control Room	2	2	1	240	240	Desk for (2) deputies	2	1	240	240	2	1	240	240	2	1	240	240			
Building Monitoring Room	X	X	1	240	240	Combined with Control Room	X	1	240	240	X	1	240	240	X	1	240	240			
Information Services Utility Closet	X	X	1	50	50		X	1	50	50	X	1	50	50	X	1	50	50			
Equipment Storage	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100			
Food Service Area	X	X	1	100	100	Food Staging	X	1	100	100	X	1	100	100	X	1	100	100			
Locker Rooms/Showers																					
Women's Locker Room	X	X	1	150	150		X	1	150	150	X	1	150	150	X	1	150	150			
Women's Restroom/ Shower	X	X	1	90	90		X	1	90	90	X	1	90	90	X	1	90	90			
Men's Locker Room	X	X	1	540	540		X	1	540	540	X	1	540	540	X	1	540	540			
Men's Restroom/ Shower	X	X	1	90	90		X	1	90	90	X	1	90	90	X	1	90	90			
Restrooms																					
Women's Restroom	X	X	1	56	56		X	1	56	56	X	1	56	56	X	1	56	56			
Men's Restroom	X	X	1	56	56		X	1	56	56	X	1	56	56	X	1	56	56			
Unisex Restroom	X	X	1	56	56		X	1	56	56	X	1	56	56	X	1	56	56			
Net Square Footage Total:	2	2			2,068		2			2,068	2			2,068	2			2,068			
Circulation Factor:	X	35%				724	35%				724	35%				724	35%				724
Departmental Gross Square Footage Total:	X				2,792					2,792				2,792				2,792			
TOTAL SHERIFF TRANSPORT OPERATIONS SPACE																					
NET SQUARE FOOTAGE (NSF):					5,538					5,538				5,538				5,538			
DEPARTMENTAL GROSS SQUARE FOOTAGE (DGSF):					6,894					6,894				6,894				6,894			



6.0 SHERIFF MAIN OFFICE SPACE	2018	FUTURE (40 YEARS - 2060)				Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA		FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA
6.1 SECURITY SCREENING																		
Lead Entrance Screening Officer (ESO)	1	1	1	200	200	Shared office for all ESO	1	1	200	200	1	1	200	200	1	1	200	200
Entrance Screening Officer	6	6	Working at screening station			Includes Juvenile Ct ESO staff	6	Working at screening station			6	Working at screening station			6	Working at screening station		
Entrance Screening Officer Breakroom	X	X	1	100	100	seats 2-3 people	X	1	100	100	X	1	100	100	X	1	100	100
Net Square Footage Total:	7				300				200				200				200	
Circulation Factor:	X		30%			90		30%			60		30%			60		
Departmental Gross Square Footage Total:	X				390				260				260				260	
6.2 SHERIFF ADMINISTRATION																		
Public Service																		
Public Window	X	X	1	50	50	Not permanently staffed	X	1	50	50	X	1	50	50	X	1	50	50
Public Waiting at Window	X	X	1	50	50		X	1	50	50	X	1	50	50	X	1	50	50
Courthouse Security																		
Captain	1	1	1	180	180		1	1	180	180	1	1	180	180	1	1	180	180
Sergeant	1	1	1	140	140		1	1	140	140	1	1	140	140	1	1	140	140
Deputy	14	14	7	50	350	Includes Juvenile Deputy	14	7	50	350	14	7	50	350	14	7	50	350
Civil Division																		
Process Sergeant	1	1	1	140	140		1	1	140	140	1	1	140	140	1	1	140	140
Process Deputy	5	5	0	0	0	Share Deputy Workstations	5	5	0	0	5	5	0	0	5	5	0	0
Admin Staff	3	3	3	80	240		3	3	80	240	3	3	80	240	3	3	80	240
Technical Staff	1	1	1	96	96		1	1	96	96	1	1	96	96	1	1	96	96
Printer/Copy	X	X	1	50	50		X	1	50	50	X	1	50	50	X	1	50	50
Shared Amenities																		
Evidence Storage Closet	X	X	1	50	50		X	1	50	50	X	1	50	50	X	1	50	50
Medium Conference Room	X	X	1	300	300	Seat 6-7	X	1	300	300	X	1	300	300	X	1	300	300
Personnel File Room/Record Storage	X	X	1	120	120		X	1	120	120	X	1	120	120	X	1	120	120
Copy/Work Room	X	X	1	150	150	Work bench, mail boxes	X	1	150	150	X	1	150	150	X	1	150	150
Office Supply Storage Closet	X	X	1	100	100		X	1	100	100	X	1	100	100	X	1	100	100
Women's Restroom	X	X	1	56	56		X	1	56	56	X	1	56	56	X	1	56	56
Men's Restroom	X	X	1	56	56		X	1	56	56	X	1	56	56	X	1	56	56
Unisex Restroom	X	X	1	56	56		X	1	56	56	X	1	56	56	X	1	56	56
Firearm Storage Cabinet	X	X	1	25	25		X	1	25	25	X	1	25	25	X	1	25	25
Net Square Footage Total:	26				2,209				2,209				2,209				2,209	
Circulation Factor:	X		30%			663		30%			663		30%			663		
Departmental Gross Square Footage Total:	X				2,872				2,872				2,872				2,872	



	2018	FUTURE (40 YEARS - 2060)					FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
6.0 SHERIFF MAIN OFFICE SPACE	FTE	FTE	UNIT QTY	UNIT AREA	NET AREA	Notes	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA
6.3 SECURE SHERIFF PARKING																		
Sheriff Patrol/Squad Cars	X	In 1.4 Secure Parking					In 1.4 Secure Parking				In 1.4 Secure Parking				In 1.4 Secure Parking			
Sheriff Oversized Transport Vans	X	In 1.4 Secure Parking					In 1.4 Secure Parking				In 1.4 Secure Parking				In 1.4 Secure Parking			
TOTAL SHERIFF MAIN OFFICE																		
NET SQUARE FOOTAGE (NSF):					2,509					2,409								2,409
DEPARTMENTAL GROSS SQUARE FOOTAGE (DGSF):					3,262					3,132								3,132

	2018	FUTURE (40 YEARS - 2060)				Notes	FUTURE (30 YEARS - 2050)				FUTURE (20 YEARS - 2040)				FUTURE (10 YEARS - 2030)			
	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE		UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	FTE	UNIT QTY	UNIT AREA	NET AREA	
7.0 STATE OFFICES																		
7.1 DEPARTMENT OF HUMAN SERVICES																		
Office Area				1,924				1,924				1,924				1,924		
State Office Subtotal:	X	X		1,924				1,924	X			1,924	X			1,924	X	
Circulation Factor:	X	30%			577		30%			577	30%			577	30%			577
Departmental Gross Square Footage Total:	X			2,501				2,501				2,501				2,501		
7.2 PUBLIC DEFENSE & CIDC																		
Public Defense Area																		
CIDC Desk	1	1	1	64	64		1	1	64	64	1	1	64	64	1	1	64	64
OPDS Hoteling Stations	X	X	3	50	150		X	3	50	150	X	3	50	150	X	3	50	150
Public Waiting	X	X	1	80	80		X	1	80	80	X	1	80	80	X	1	80	80
Additional Space	X	X	1	2206	1,630		X	1	2206	1,630	X	1	2206	1,630	X	1	1630	1,630
Public Defense / CIDC Area Subtotal:	X	X		1,924			X		1,924		X		1,924		X		1,924	
Circulation Factor:	X	30%			577		30%			577	30%			577	30%			577
Departmental Gross Square Footage Total:	X			2,501				2,501				2,501				2,501		
TOTAL STATE OFFICES																		
NET SQUARE FOOTAGE (NSF):				3,848				3,848				3,848				3,848		
DEPARTMENTAL GROSS SQUARE FOOTAGE (DGSF):				5,002				5,002				5,002				5,002		

