



Linu Parappilly
Director of Technology Services

12/05/2024

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

Approval of Board Order to authorize a Purchase Order with SHI International for cloud backup services. Total Contract Value is \$54,969.04 for 1 year. Funding is through County-approved American Rescue Plan Act funds and \$23,061.88 of budgeted departmental cost allocations, which includes a small portion of budgeted County General Funds.

Previous Board Action/Review	Briefed at Issues 12/03/2024		
Performance Clackamas	1. Which indicator of success does this item affect? Building a strong infrastructure. Build public trust through good government.		
Counsel Review	A.Naylor	Procurement Review	Yes
Contact Person	Casi Potter	Contact Phone	503-722-6651

EXECUTIVE SUMMARY: The purpose of this request is to approve the amendment allowing TS to extend CTERA Cloud Capacity and Services for an additional 1-year term. CTERA File Services integrates on-premises and cloud storage offering secure, cost-effective file access, sharing, and collaboration. County recently contracted with CTERA for cloud hosted file services earlier this year to improve disaster recovery capabilities. This request is to extend the term and expand the previous contract bringing the total contract value to \$175,044.49, over a 3YR term through SHI using cooperative Contract: Omnia Partners - IT Solutions, # 2018011-02. ARPA funds account for \$32,286.63 of the \$55,348.51 compensation change, and \$151,982.61 of the total contract value.

RECOMMENDATION: Staff respectfully recommends the Board of County Commissioners approve the Board Order allowing the amendment to extend the contract term for CTERA File Service.

Respectfully,

Linu Parappilly
Director of Technology Services

For Filing Use Only



Pricing Proposal
Quotation #: 25329025
Created On: 9/19/2024
Valid Until: 12/18/2024

OR-County of Clackamas

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Inside Account Manager

Michael Horn

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All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 1-Year 10TB CTERA Cloud Capacity Bundle, Bring Your Own Bucket CTERA Networks - Part#: CTERA-CAP-BYOS-10TB-1YR Contract Name: Omnia Partners - IT Solutions Contract #: 2018011-02 Note: Year 3	12	\$4,228.42	\$50,741.04
2 1-Year CTERA Premium, Drive Share, EFSS and Caching User CTERA Networks - Part#: CTERA-PSHARE-1YR Contract Name: Omnia Partners - IT Solutions Contract #: 2018011-02 Note: Year 3	100	\$42.28	\$4,228.00
		Total	\$54,969.04

Additional Comments

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Approving
Issuance of Purchase Order to
Purchase Cloud Backup Services



Board Order No. _____

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Whereas, the Clackamas County Board of County Commissioners (the “Board”) has authority to sign all contracts and any amendments or renewals of the same;

Whereas, Oregon Revised Statutes (“ORS”) 279A.200-220 and Local Contract Review Board Rule C-046-0400 permit Clackamas County to purchase goods and services using cooperative contracts;

Whereas, Omnia Partners IT Solutions, a cooperative purchasing entity, established a cooperative contract, contract number 2018011-02, with SHI International Corp (“SHI”) for the purchase of IT Solutions Products and Services;

Whereas, on or about May 2, 2024 the Clackamas County Department of Technology Services (“TS”) purchased two years of Cloud Backup Services (“Software”) for County emergency backup services by execution of a Clackamas County Purchase Order (“PO”), PO number 34572, in the amount \$119,695.68:

Whereas, TS requires the continued use of the Software for business needs and County data backup services. Such use requires purchasing additional years of services, the cost of which would exceed the authority of the original PO;

Whereas, TS desires to utilize the aforementioned cooperative contract with SHI to purchase licenses necessary to continue use of the Software, in an amount not to exceed \$54,969.04, for a total Software cost for both the prior PO and the instant purchase in an amount not to exceed \$175,044.19;

Whereas, TS requests authority to purchase the aforementioned Software by issuance of a PO; and

Whereas, a PO is issued directly through the Clackamas County Department of Finance’s management software with no signature required or available;

NOW THEREFORE, the Clackamas County Board of County Commissioners orders as follows:

1. The requested purchase of the aforementioned Software from SHI, in the amount of \$54,969.04, is hereby approved; and

2. The Clackamas County Department of Finance is hereby delegated limited authority to issue PO to encumber the amount SHI invoices for the aforementioned software and services.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF CLACKAMAS COUNTY, STATE OF OREGON**

In the Matter of Approving
Issuance of Purchase Order to
Purchase of Cloud Backup
Services



Board Order No. _____
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DATED this ____ day of _____, 2024

BOARD OF COUNTY COMMISSIONERS

Chair

Recording Secretary