

CLACKAMAS COUNTY 2019-2020 LOCAL GOVERNMENT LEVIES AND COLLECTIONS

| DISTRICTS | AMOUNT AVAILABLE | LOSS DUE TO M-5 COMPRESSION | ADDITIONAL TAXES & PENALTIES | AMT TO COLLECT |
|---------------------------------|-------------------------|------------------------------------|-----------------------------------------|-----------------------|
| CITIES: | | | | |
| City of Barlow | 6,700.83 | - | 16.28 | 6,717.11 |
| City of Canby | 5,233,425.29 | (5.14) | 129,934.69 | 5,363,354.84 |
| City of Canby Local Option | 854,137.96 | (22,068.64) | - | 832,069.32 |
| City of Estacada | 1,000,114.02 | (2.50) | 22,127.31 | 1,022,238.83 |
| City of Gladstone | 4,476,926.81 | (1.93) | 4,339.12 | 4,481,264.00 |
| City of Gladstone Local Opt | 992,733.40 | (24.90) | | 992,708.50 |
| City of Happy Valley | 2,095,317.14 | (55.73) | 12,268.44 | 2,107,529.85 |
| City of Happy Valley Local Opt | 4,309,296.06 | (391.58) | | 4,308,904.48 |
| City of Lake Oswego I/LO Sch | 35,792,695.00 | - | 26,363.60 | 35,819,058.60 |
| City of Lake Oswego O/LO Sch | 41,215.33 | - | - | 41,215.33 |
| City of Lake Oswego Bonds | 1,776,930.12 | - | - | 1,776,930.12 |
| City of Milwaukie | 9,828,406.28 | (31,298.69) | 7,926.49 | 9,805,034.08 |
| City of Molalla | 3,437,999.17 | (18.70) | 182.67 | 3,438,163.14 |
| City of Oregon City | 14,123,813.90 | (25,474.24) | 57,324.88 | 14,155,664.54 |
| City of Portland | 803,785.13 | (7,542.80) | 2,552.10 | 798,794.43 |
| City of Portland Loc Opt | 48,651.27 | (7,251.78) | - | 41,399.49 |
| City of Sandy | 3,698,722.52 | (2,484.59) | 3,708.72 | 3,699,946.65 |
| City of Tualatin | 1,520,513.17 | - | 7,434.71 | 1,527,947.88 |
| City of West Linn | 9,903,994.47 | - | 5,279.76 | 9,909,274.23 |
| City of Wilsonville | 7,501,164.92 | (2.69) | 790.09 | 7,501,952.32 |
| FIRE: | | | | - |
| Clackamas Fire 1 | 58,510,576.43 | (32,179.24) | 110,426.99 | 58,588,824.18 |
| Silverton Fire 2 | 82,670.69 | - | 236.65 | 82,907.34 |
| Lake Grove Fire 57 | 942,396.53 | - | 624.81 | 943,021.34 |
| Lake Grove Fire 57 Local Option | 74,041.21 | - | - | 74,041.21 |
| Monitor Fire 58 | 134,283.40 | - | - | 134,283.40 |
| Riverdale Fire 60 | 157,747.64 | - | 67.16 | 157,814.80 |
| Riverdale Fire 60 Local Option | 31,904.30 | - | - | 31,904.30 |
| Canby Fire 62 | 3,865,787.41 | (2.33) | 96,525.89 | 3,962,310.97 |
| Canby Fire 62 Local Option | 1,086,524.54 | (20,268.32) | - | 1,066,256.22 |
| Aurora Fire 63 | 237,222.85 | - | 4,640.94 | 241,863.79 |
| Aurora Fire 63 Local Option | 278,160.16 | - | - | 278,160.16 |
| Tualatin Fire 64 | 15,745,595.58 | (1.63) | 24,668.20 | 15,770,262.15 |
| Tualatin Fire 64 Local Option | 4,656,581.43 | (7.12) | - | 4,656,574.31 |

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|------------------------------------|-------------------------|------------------------------------|-----------------------------------------|-----------------------|
| FIRE (cont) | | | | - |
| Estacada Fire 69 | 3,056,870.05 | (4.31) | 25,056.11 | 3,081,921.85 |
| Colton Fire 70 | 436,736.09 | - | 642.88 | 437,378.97 |
| Sandy Fire 72 | 3,954,735.63 | (1,313.21) | 13,661.18 | 3,967,083.60 |
| Molalla Fire 73 | 1,609,865.35 | (2.76) | 4,890.88 | 1,614,753.47 |
| Molalla Fire 73 Local Option | 1,253,113.95 | (35,379.35) | - | 1,217,734.60 |
| Hoodland Fire 74 | 2,800,604.86 | - | 6,535.02 | 2,807,139.88 |
| Hoodland Fire 74 Loc Opt | 265,359.57 | - | - | 265,359.57 |
| MISCELLANEOUS: | | | | - |
| Estacada Cemetery | 89,283.01 | (0.13) | 679.00 | 89,961.88 |
| County of Clackamas | 136,244,145.82 | (36,925.09) | 801,763.00 | 137,008,983.73 |
| County Enhanced Law | 7,537,497.22 | (63.69) | 4,142.95 | 7,541,576.48 |
| County Extension & 4-H | 2,553,432.82 | (763.64) | 6,525.24 | 2,559,194.42 |
| County Library | 20,262,717.73 | (6,066.64) | 51,862.61 | 20,308,513.70 |
| County Emergency Radio System Bond | 4,976,930.28 | - | 12,384.90 | 4,989,315.18 |
| County Public Safety Loc Opt | 13,179,057.72 | (164,540.17) | 32,365.39 | 13,046,882.94 |
| Lake Grove Park | 225,191.02 | (0.16) | 204.38 | 225,395.24 |
| Molalla Aquatic District | 562,037.66 | (1.01) | 1,421.98 | 563,458.63 |
| North Clackamas Park | 8,054,915.47 | (4,113.90) | 6,965.36 | 8,057,766.93 |
| Tigard/Tualatin Aquatic District | 31,705.45 | - | 232.79 | 31,938.24 |
| Port of Portland | 3,583,459.95 | (1,062.34) | 9,148.51 | 3,591,546.12 |
| Government Camp Road District | 85,042.62 | - | 49.70 | 85,092.32 |
| Government Camp Sanitary | 61,868.76 | - | 36.06 | 61,904.82 |
| Metro Service 2 | 21,928,088.42 | (1,400.30) | 31,456.89 | 21,958,145.01 |
| Metro Service 2 Loc Opt | 3,767,357.66 | (49,377.09) | - | 3,717,980.57 |
| Soil & Water Conservation | 2,554,122.27 | (763.65) | 6,525.24 | 2,559,883.86 |
| Vector Control | 335,439.74 | (99.30) | 4,111.05 | 339,451.49 |
| Vector Control Local Option | 1,328,534.04 | (16,587.54) | | 1,311,946.50 |
| URBAN RENEWAL SPECIAL: | | | | - |
| City of Portland | 25,473.64 | (246.90) | - | 25,226.74 |
| WATER: | | | | - |
| Mulino Water Supply 23 | 110,564.14 | - | 77.63 | 110,641.77 |
| TOTAL LOCAL GOVT | 434,124,185.90 | (467,793.73) | 1,538,178.25 | 435,194,570.42 |