



**PUBLIC & GOVERNMENT AFFAIRS**

PUBLIC SERVICES BUILDING  
2051 KAEN ROAD | OREGON CITY, OR 97045

**Memorandum**

**To: Board of County Commissioners (BCC)**  
**From: Public and Government Affairs (PGA)**  
**Date: February 14, 2023**  
**RE: FY 2024 Congressionally Directed Spending Early Project List**

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**Action Requested:**

PGA is seeking the BCC’s conditional approval of the following list of projects as potential earmark requests. These projects are recognized as priority projects for Clackamas County but require additional vetting to determine whether an earmark or other sources of funding are most appropriate. With the BCC’s approval of this list, PGA and the relevant department staff will continue refining projects and begin socializing them to the federal delegation for feedback.

On February 21, PGA intends to seek BCC approval on a final set of recommended earmark priorities.

Submission for at least one congressional member will be March 3, 2023.

<b>Withdrawal Management (aka: Detox)</b>	
<b>Department</b>	H3S – Children Family and Community Connections
<b>BCC Strategic Goal</b>	By 2025, new and existing funding for the county’s Courthouse, Jail, and Law Enforcement operations will be identified through federal, state, regional, and local funding sources
<b>Total Project Amount</b>	\$4,000,000 (NO COUNTY MATCH AVAILABLE/IDENTIFIED)
<b>Targeted Request</b>	\$4,000,000
This would be a 2 year pilot program to broaden drug addiction services	

<b>Stabilization Center</b>	
<b>Department</b>	H3S/Sheriff
<b>BCC Strategic Goal</b>	By 2025, new and existing funding for the county’s Courthouse, Jail, and Law Enforcement operations will be identified through federal, state, regional, and local funding sources
<b>Total Project Amount</b>	\$1,000,000 (NO COUNTY MATCH AVAILABLE/IDENTIFIED)
<b>Targeted Request</b>	\$1,000,000
Following the initial investment to launch a 23 hours crisis stabilization center in 2023, we will be seeking funds to expand the building and increase services.	

<b>High School Pilot Expansion</b>	
<b>Department</b>	Juvenile
<b>BCC Strategic Goal</b>	<p>By 2024, County policies and decisions, service delivery, and Board deliberations will be equitable, inclusive and transparent.</p> <p>By 2026, the Juvenile Department and our community partners will share common goals for the prevention of youth committing crimes and the reformation of those who do, as evidenced by:</p> <ul style="list-style-type: none"> <li>• 98% of youth ages 10-17 in Clackamas County do not become involved in the juvenile justice system.</li> </ul>
<b>Total Project Amount</b>	1,000,000.00 (NO COUNTY MATCH AVAILABLE/IDENTIFIED)
<b>Targeted Request</b>	1,000,000.00
<p>We are currently piloting a program to motivate high school students to improve their well-being, prevent substance abuse, and to keep the community safe. This is through a partnership with Gladstone High School and Latino Network. The program features culturally responsive school-based Screening, Brief Intervention, and Referral to Treatment (SBIRT). The program uses an online SBIRT screening tool that screens students for emerging mental health needs, experimental drug use, or dependency on drugs and/or alcohol. This early identification helps prevent juvenile justice system involvement, improves family connection, and increases community resources. The goals of the program are to increase family engagement, expand access to mental health services, enhance community connection, reduce drug and alcohol abuse, and prevent juvenile justice involvement. Students at risk receive appropriate supports and referrals to services with assistance from Latino Network. Latino Network supports students and families by eliminating barriers to services. We would like to be able expand this pilot to middle school and older elementary students in Gladstone School District, as well as to other school districts in Clackamas County.</p>	

<b>Stable Homes</b>	
<b>Department</b>	H3S – Children Family and Community Connections
<b>BCC Strategic Goal</b>	Ensure Safe, Healthy, and Secure Communities
<b>Total Project Amount</b>	\$1,200,000 (NO COUNTY MATCH AVAILABLE/IDENTIFIED)
<b>Targeted Request</b>	\$1,200,000
<p>Stable Homes is a 2 year pilot project that integrates existing home-based services to address a more comprehensive set of challenges that prevent families from being stable. These include economic stability, family supports, personal health (physical, mental and behavioral health) and the health of the physical home. The approach is an evolution of existing services that unites and builds upon existing expertise and strengthens connections between services to decrease the amount of effort unstable families need to exert to access the services they need.</p>	

<b>Lake Road Health Center</b>	
<b>Department</b>	H3S – Health Centers
<b>BCC Strategic Goal</b>	<p>Ensure a Safe, Healthy and Secure Community</p> <p>By 2025, new and existing funding for the county’s Courthouse, Jail, and Law Enforcement operations will be identified through federal, state, regional, and local funding sources</p>
<b>Total Project Amount</b>	\$9.78m (\$6.18 purchase + \$3.6 renovations)
<b>Targeted Request</b>	\$2m to \$3m (pending programmatic allowances)
<p>Seeking funds to cover ownership and/or renovation of Lake Road Health Center, outpatient BH clinics to families and adults + contracted pharmacy + administrative staff. Services in temporary location until early 2024. 40,000 square foot office building. Need to purchase and renovate to serve as center. Federal award will free up out current bonded project funds and divert clinic revenue to services for uninsured clients.</p> <p>Current allocations:            \$2m in ARPA            \$1m in CDBG reimbursement from General Fund</p>	

## 3-Creeks Trails and Watershed Restoration

<b>Department</b>	WES/NCPRD/DTD
<b>BCC Strategic Goal</b>	Build a Strong Infrastructure Honor, Utilize, Promote, and Invest In Natural Resources
<b>Total Project Amount</b>	\$3,000,000
<b>Targeted Request</b>	\$500,000 to \$1.5 million (depending on project staging and matching revenue)

Federal award would provide funds to stage restoration of the 3-Creeks Project near Clackamas Community College Harmony Campus. Depending on project details, congressionally directed spending could account for site amenities, trail improvements, or combination of smaller projects that would be determined by how significant of a match is available from the county.

Potential to leverage the significant watershed restoration work as matching funds to justify a full ask. However, that needs to be vetted.

## Mt. Hood Transit Enhancements

<b>Department</b>	H3S Social Services – Mt. Hood Express
<b>BCC Strategic Goal</b>	By 2026, 100 % of County residents and businesses – where served – have access to safe and affordable infrastructure: multimodal transportation including roads, sewer, and broadband services
<b>Total Project Amount</b>	\$3,085,750
<b>Targeted Request</b>	\$2,777,175

The Mt. Hood area is one of the top recreation areas in the State of Oregon and has a huge economic impact on the region for employment and other business activity. With the Mt. Hood Multimodal Plan and the Vision around the Mountain Plan, public transit is one of the most needed services to provide access to employment, reduce vehicular traffic resulting in improved safety and less environmental impact, and providing equitable and accessible transportation options to recreation and public lands. RLS, the operator of Timberline Lodge, recently acquired the lease for the Summit recreation area at the east end of Government Camp, and is creating a master plan to redevelop this area in order to improve facilities and provide enhanced public access. Clackamas County is currently studying locating a transit hub in the Government Camp area and is working with Oregon Solutions to look at the relocation of the rest stop at the Summit site. Two preliminary projects have been identified that will be essential to these larger projects.

- 1. Park and Ride along Highway 26 in Welches area.** Due to land constraints in Government Camp, the transit hub will be dependent on park and ride facilities located in other areas with public transit buses providing access to the hub. The development of a park and ride would allow the Mt. Hood Express bus to increase

frequency of service between the park and ride and destinations in the Government Camp/Mt. Hood area. Cost: \$ 2,535,750

2. **Public restrooms and bus stop enhancements in Government Camp.** With the Summit Redevelopment, Government Camp will lose access to nearby public restroom facilities. This will negatively impact visitors to local businesses. RLS has collaborated with the Government Camp CPO and local businesses to identify possible locations for a public restroom facility that would include a bus stop to provide seamless access to Government Camp for transit users. Cost: \$550,000

## Clackamas County Rural Transit Enhancements

<b>Department</b>	H3S Social Services – Mt. Hood Express
<b>BCC Strategic Goal</b>	By 2026, 100 % of County residents and businesses – where served – have access to safe and affordable infrastructure: multimodal transportation including roads, sewer, and broadband services
<b>Total Project Amount</b>	(TBD)
<b>Targeted Request</b>	\$5,175,000

This request may appear as a joint request with other transit agencies across the county.

Clackamas County provides public transit services to its residents outside of the urban area through a network of transit providers, including SMART (Wilsonville), SAM (Sandy), SCTD (Molalla), and CAT (Canby). All provide essential linkages between communities and with the larger Portland area for access to employment, education, and medical needs. All providers have identified the need for additional capital/infrastructure to maintain existing service and expand service in the future. Electric buses are also included to further the goal of reducing emissions and provide safe transportation. Specific needs are as follows:

1. Mt. Hood Express (Clackamas County): Transit stop enhancements to include signage, bus shelter installation and other amenities: \$75,000. Two new shuttle buses to provide service between Government Camp and proposed park and ride: \$500,000. **Total request: \$575,000**
2. CAT (Canby Area Transit- City of Canby): Purchase of two electric cutaway buses to provide services to seniors and persons with disabilities in Canby: \$400,000. **Total request \$400,000**
3. SCTD (South Clackamas Transit District- City of Molalla): Purchase of electric bus for inter-city route: \$300,000. **Total request: \$300,000**
4. SAM (Sandy Area Metro- City of Sandy): Two electric cutaway buses to provide service to seniors and persons with disabilities in Sandy: \$400,000. New maintenance bay to provide maintenance and repair to SAM and Mt. Hood Express buses on site at the Sandy Operations Center: \$3,000,000. **Total request: \$3,400,000**
5. SMART (South Metro Area Regional Transit- City of Wilsonville). Install Bike Security Enclosure (BSE) for 40 standard size bikes to protect rider and bike from inclement weather and promote multi-modal transportation: \$500,000. **Total request: \$500,000**

<b>Libraries</b>	
<b>Department</b>	DTD
<b>BCC Strategic Goal</b>	By 2026, 100 % of County residents and businesses – where served – have access to safe and affordable infrastructure: multimodal transportation including roads, sewer, and broadband services
<b>Total Project Amount</b>	TBD, depending on the scope of the request.
<b>Targeted Request</b>	\$350,000 to \$1,000,000
<p>Clackamas County is advancing capital construction projects for two libraries. Congressionally Directed Spending does not have a library program specific to capital construction, but does have programs aimed at improving or expanding programs and technology and equipment – which may have a nexus with the county’s current projects.</p>	

<b>911 Safety, Wellness, and Services Enhancements</b>	
<b>Department</b>	DTD
<b>BCC Strategic Goal</b>	By 2026, 100 % of County residents and businesses – where served – have access to safe and affordable infrastructure: multimodal transportation including roads, sewer, and broadband services
<b>Total Project Amount</b>	\$1,000,000
<b>Targeted Request</b>	\$500,000 to \$800,000
<p>Facility Safety Improvements: This project would harden facility to install bullet resistant glass, locks on all the doors and ensure a higher level of internal safety for our employees. <b>Estimate: \$70K</b></p> <p>Evacuation Readiness: This project would outfit large conference room with dispatch workstations, monitors and furniture that would prepare for future pandemic scenarios or to be able to receive/host other 911 centers (if they needed to evacuate) so that they could dispatch from the Clackamas facility. <b>Estimate: \$200K</b></p> <p>Repurpose and Replace: Replace modular with a larger mobile trailer that would expand service by 3 dispatch positions outside of our facility (for either a pandemic or evacuation scenario). <b>Estimate: \$300K for mobile trailer and technology required to outfit space</b></p> <p>Employee Wellness: This project would frame in 2 “quiet rooms” that would also require plumbed in water so that new mothers could use the space for breast-feeding. With nearly 60 employees in our center, we need additional respite space so that our employees can quietly seek rest and deal with the trauma of the 911 work that they deal with regularly. If additional funds remained in this project, we’d aim to refresh the kitchen with a wall-mounted bar &amp; USB ports so more staff could eat, in a more isolated fashion in our kitchen. <b>Estimate: \$300K</b></p>	

Sound Improvements: Moves HVAC system which hangs low over operations floor. We would be interested in moving this into a higher location (on the roof or around the outside walls to the center). **Estimate: \$130K**