

November 14, 2024

BCC Agenda Date/Item: _____

Board of County Commissioners
 Clackamas County

Approval of an Amendment to a Grant Agreement with the Oregon Housing and Community Services Department for administration of the Eviction Prevention and Diversion program. Amendment Value is \$1,321,619 for 1 year. Total Agreement Value is \$5,128,976 for 2 years. Funding is through the Oregon Housing and Community Services Department. No County General Funds are involved.

Previous Board Action/Review	Original Agreement June 12, 2023, Agenda Item 20230612 I.C.2 Amendment #01 February 13, 2024, Agenda Item 20240213 I.D.1 Amendment #02 Briefed at Issues November 12, 2024		
Performance Clackamas	This funding aligns with: <ol style="list-style-type: none"> 1. The Social Services Division’s strategic priority to provide housing stabilization and supportive services to people who are homeless or at risk of becoming homeless so they can obtain and maintain permanent housing. 2. The County’s strategic priority to ensure safe, healthy and secure communities. 		
Counsel Review	Yes: Andrew Naylor	Procurement Review	No
Contact Person	Brenda Durbin	Contact Phone	(503) 655-8641

EXECUTIVE SUMMARY: The Social Services Division (SSD) of the Health, Housing and Human Services (H3S) Department requests the approval of Amendment 2 to our Grant Agreement with the State of Oregon, Housing and Community Services Department (OHCS) for the continued delivery of the Oregon Eviction Prevention and Diversion Program (ORE-DAP, also referred to as “Executive Order”).

In 2024, Governor Kotek passed and signed the Oregon Senate Bill (SB) 1530, which appropriated additional funds for the ORE-DAP program. This followed prior appropriations made through SB 5511 and House Bill 5019. These funds support the Governor’s Executive Orders 23-02 and 24-02 and are allocated by OHCS to the County. Amendment 2 adds the funds appropriated to Clackamas County under SB 1540 and restates the Agreement with updates.

Since its start in January 2023 through August 31, 2024, Clackamas County’s ORE-DAP program has served 496 households. Continued funds would be used for rent arrearages, rent assistance, and energy assistance to prevent evictions.

For Filing Use Only

RECOMMENDATION: The staff respectfully requests that the Board of County Commissioners approve Amendment #02 to the grant agreement (11165) and authorize Chair Smith to sign on behalf of Clackamas County.

Respectfully submitted,

Rodney A. Cook

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Director of Health, Housing and Human Services

Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

If renewal or direct appropriation, complete sections I, II, IV & V only. Section III is not required.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

****CONCEPTION****

Section I: Funding Opportunity Information - To Be Completed by Requester

Award type: Direct Appropriation (no application) Subrecipient Award Direct Award

Award Renewal? Yes No

Lead Fund # and Department:	240 Health, Housing and Human Services
Name of Funding Opportunity:	Senate Bill 1530 Oregon Eviction, Diversion & Prevention (ORE-DAP) Program

Funding Source: Federal – Direct Federal – Pass through State Local

Requestor Information: (Name of staff initiating form)	R.E. ("Ari") Szego
Requestor Contact Information:	rszego@clackamas.us
Department Fiscal Representative:	Doug Green
Program Name & Prior Project #: (please specify)	SB1530 ORE-DAP (Oregon Eviction, Diversion & Prevention Program)

Brief Description of Project:

Current legislated funds under Senate Bill 1530 related to the Governor's Executive Orders on Housing and Homelessness (EO 23-02 and EO 24-02). Clackamas County receives an allocation / direct appropriation from Oregon Housing and Community Services. The related agreement and funds are separate from the Master Grant Agreement.

ORE-DAP provides short-term support so that individuals and families at risk of eviction can stay in their housing. ORE-DAP primarily provides housing financial assistance (rent assistance, rent arrearages, and utility assistance). Ideally, clients who participate in the ORE-DAP program achieve long-term stabilization in their housing as a result of wraparound support services and referral to additional resources.

Name of Funding Agency: Oregon Housing and Community Services (OHCS)

Notification of Funding Opportunity Web Address: n/a

OR

Application Packet Attached: Yes No

Completed By: R.E. Szego Date: 09/16/24

**** NOW READY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE ****

Section II: Funding Opportunity Information - To Be Completed by Department Fiscal Rep

Competitive Application Non-Competing Application Other

Assistance Listing Number (ALN), if applicable:	N/A	Funding Agency Award Notification Date:	05/24/24
Announcement Date:	05/24/24	Announcement/Opportunity #:	SB1530 ORE-DAP
Grant Category/Title	EO 24-02, SB1530	Funding Amount Requested:	\$1,321,619.00
Allows Indirect/Rate:	Yes	Match Requirement:	None
Application Deadline:	N/A	Total Project Cost:	1,321,619.00
Award Start Date:	July 1, 2024	Other Deadlines and Description:	none
Award End Date	June 30, 2025		
Completed By:	R.E. Szego	Program Income Requirements:	N/A
Pre-Application Meeting Schedule:	N/A		

Additional funding sources available to fund this program? Please describe:

CCSSD braids these funds with Metro Supportive Housing Services, which are limited to use within the Urban Growth Boundary, to support rural households in the County.

How much General Fund will be used to cover costs in this program, including indirect expenses?

none

How much Fund Balance will be used to cover costs in this program, including indirect expenses?

none

In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose:

1. *How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?*

2. *Who, if any, are the community partners who might be better suited to perform this work?*

3. *What are the objectives of this funding opportunity? How will we meet these objectives?*

4. *Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?*

Organizational Capacity:

1. *Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?*

2. *Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?*

3. *If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?*

4. *If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?*

Collaboration

1. List County departments that will collaborate on this award, if any.

Reporting Requirements

1. What are the program reporting requirements for this grant/funding opportunity?

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

3. What are the fiscal reporting requirements for this funding?

Fiscal

1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Other information necessary to understand this award, if any.

Program Approval:

Name (Typed/Printed)	Date	Signature
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** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR **
ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)

Brenda Durbin

9/23/24

Brenda Durbin

Name (Typed/Printed)

Date

Signature

DEPARTMENT DIRECTOR (or designee, if applicable)

Denise Swanson

Sep 25, 2024

Denise Swanson
Denise Swanson (Sep 25, 2024 17:58 PDT)

Name (Typed/Printed)

Date

Signature

FINANCE ADMINISTRATION

Elizabeth Comfort

Sep 26, 2024

Elizabeth Comfort

Name (Typed/Printed)

Date

Signature

EOC COMMAND APPROVAL **WHEN NEEDED FOR DISASTER OR EMERGENCY RELIEF APPLICATIONS ONLY**

Name (Typed/Printed)

Date

Signature

Section V: Board of County Commissioners/County Administration

*(Required for all grant applications. If your grant is awarded, all grant **awards** must be approved by the Board on their weekly consent agenda regardless of amount per local budget law 294.338.)*

For applications \$150,000 and below:

COUNTY ADMINISTRATOR	Approved: <input type="checkbox"/>	Denied: <input type="checkbox"/>
Name (Typed/Printed)	Date	Signature

For applications up to and including \$150,000 email form to BCC staff at CA-Financialteam@clackamas.us for Gary Schmidt's approval.

For applications \$150,000.01 and above, email form with Staff Report to the Clerk to the Board at ClerktotheBoard@clackamas.us to be brought to the consent agenda.

BCC Agenda item #: Date:

OR

Policy Session Date:

County Administration Attestation

County Administration: re-route to department at
and
Grants Manager at financegrants@clackamas.us
when fully approved.

Department: keep original with your grant file.










SS-Lifecycle_Fund 240_Senate Bill 1530_OR EvDi&Prev A2 OHCS 7630-A2 ORE-DAP-Q

Final Audit Report

2024-09-26

Created:	2024-09-25
By:	Qudsia Sediq (QSediq@clackamas.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAvOj266d6F01j9QJYCxQoIaPrANFb6_4I

"SS-Lifecycle_Fund 240_Senate Bill 1530_OR EvDi&Prev A2 O HCS 7630-A2 ORE-DAP-Q" History

-  Document created by Qudsia Sediq (QSediq@clackamas.us)
2024-09-25 - 0:53:42 AM GMT- IP address: 198.245.132.3
-  Document emailed to dswanson@clackamas.us for signature
2024-09-25 - 0:55:49 AM GMT
-  Email viewed by dswanson@clackamas.us
2024-09-26 - 0:57:23 AM GMT- IP address: 45.149.150.55
-  Signer dswanson@clackamas.us entered name at signing as Denise Swanson
2024-09-26 - 0:58:10 AM GMT- IP address: 198.245.132.3
-  Document e-signed by Denise Swanson (dswanson@clackamas.us)
Signature Date: 2024-09-26 - 0:58:12 AM GMT - Time Source: server- IP address: 198.245.132.3
-  Document emailed to Elizabeth Comfort (ecomfort@clackamas.us) for signature
2024-09-26 - 0:58:14 AM GMT
-  Email viewed by Elizabeth Comfort (ecomfort@clackamas.us)
2024-09-26 - 1:06:09 AM GMT- IP address: 198.245.132.3
-  Document e-signed by Elizabeth Comfort (ecomfort@clackamas.us)
Signature Date: 2024-09-26 - 3:22:23 PM GMT - Time Source: server- IP address: 73.164.132.109
-  Agreement completed.
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