

DAN JOHNSON

DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

DEVELOPMENT SERVICES BUILDING 150 BEAVERCREEK ROAD OREGON CITY, OR 97045

April 10, 2025

BCC Agenda Date/Item:_____

Board of County Commissioners Clackamas County

Approval of a Grant Application to the Oregon Department of Transportation for a marketing campaign to reduce driving under the influence. Grant Value is \$310,957 for 1 year. Funding is through the Oregon Department of Transportation and a required match of \$60,957 in County Road Funds. No County General Funds are involved.

Previous Board	The Board approved the first year of the grant application on March		
Action/Review	14, 2024.		
Performance	Ensure safe, healthy and secure communities.		
Clackamas			
Counsel Review	NA	Procurement Review	No
Contact Person	Rob Sadowsky	Contact Phone	503-679-7375

EXECUTIVE SUMMARY: The Department of Transportation and Development requests the authorization to apply for a renewal grant with the Oregon Department of Transportation in the amount of \$250,000 as part of a two-year effort to reduce serious and fatal crashes due to driving under the influence of alcohol and drugs. Funding will be used to hire a marketing contractor to complete research from phase one of the project and develop and implement the marketing campaign. There is a local match of 20% or \$60,957 that will be staff time already in our budget, no general funds are involved.

RECOMMENDATION: Staff respectfully recommends the Board approval of this grant request with Oregon Department of Transportation – Transportation Safety Office.

Respectfully submitted,

Dan Johnson

Dan Johnson, Director - Transportation & Development

Financial Assistance Application Lifecycle Form							
Use this form to track your potential award from conception to submission.							
Sections of this form are designed to be completed in collaboration between department program and fiscal staff.							
If renewal or direct appropriation, complete sections I, II, IV & V only. Section III is not required. If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC							
*CONCEPTION**							
		conc					
Section I: Funding Opportunity Information - To Be Completed by Requester Award type: Direct Appropriation (no application) Award type: Subrecipient Award Award Renewal? Yes							
Lead Fund # and Department:	Road Fund (2	15) - Department of	of Transportation and I	Development (30)		
		ed Driving Grant	· · · · ·		,		
		ou briving oran					
Funding Source: Federal – Direct	\checkmark	Federal – Pass through	State	Local			
Requestor Information: (Name of staff initia	ating form)	Rob Sadowsky					
Requestor Contact Information:		503-679-7375, rsadow	sky@clackamas.us				
Department Fiscal Representative:		Diedre Landon					
Program Name & Prior Project #: (please sp	ecify)	Drive to Zero					
Brief Description of Project:							
Clackamas County will develop a market seeks to prevent driving while intoxicated reduce serious and fatal crashes due to	d after use. The fund driving under the infl	s would pay for a consultant uence of alcohol and drugs.					
Name of Funding Agency: Oregon Departn	nent of Transportatio	n					
Notification of Funding Opportunity Web A	ddress: https://www	.oregon.gov/odot/Safety/Pag	es/Grantee.aspx				
OR							
Application Packet Attached: 🖌 Yes	No						
Completed Dun Dah Cadavalar	D.1	/14/2025					
Completed By: Rob Sadowsky	Constant of the local division of the			15 ##			
** NOW READY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE **							
Costion III Funding Opportunity Ind	armation T. D.	Section II: Funding Opportunity Information - To Be Completed by Department Fiscal Rep					
	ormation - To Be	_					
	on-Competing Applicat	_	Funding Agency Award Notification Da	te: Sentemb	ar 1, 2026		
Competitive Application	on-Competing Applicat	_		Cepterno	er 1, 2026		
Competitive Application N Assistance Listing Number (ALN), if applicable:	n/a February 2025	ion Dther	Funding Agency Award Notification Da	NA			
Competitive Application N Assistance Listing Number (ALN), if applicable: Announcement Date:	on-Competing Applicat	ion Dther	Funding Agency Award Notification Da Announcement/Opportunity #:	Cepterno			
Competitive Application N Assistance Listing Number (ALN), if applicable: Announcement Date: Grant Category/Title	n/a February 2025	ion Other	Funding Agency Award Notification Da Announcement/Opportunity #: Funding Amount Requested:	NA \$250,000	1		
Competitive Application N Assistance Listing Number (ALN), if applicable: Announcement Date: Grant Category/Title Allows Indirect/Rate:	ion-Competing Applicat n/a February 2025 Impaired Drivin YES	ion Other	Funding Agency Award Notification Da Announcement/Opportunity #: Funding Amount Requested: Match Requirement: Total Project Cost:	NA \$250,000 \$60,957	1		
Competitive Application N Assistance Listing Number (ALN), if applicable: Announcement Date: Grant Category/Title Allows Indirect/Rate: Application Deadline:	n/a February 2025 Impaired Drivin YES March 31, 2025	ion Other	Funding Agency Award Notification Da Announcement/Opportunity #: Funding Amount Requested: Match Requirement:	NA \$250,000 \$60,957	1		
Competitive Application N Assistance Listing Number (ALN), if applicable: Announcement Date: Grant Category/Title Allows Indirect/Rate: Application Deadline: Award Start Date:	in-Competing Applicat n/a February 2025 Impaired Drivin YES March 31, 2025	ion Other	Funding Agency Award Notification Da Announcement/Opportunity #: Funding Amount Requested: Match Requirement: Total Project Cost:	NA \$250,000 \$60,957	1		

A 20% match is required for this grant opportunity; Road Fund will be used to cover any staff time associated with managing the grant, and would be responsible for allocations from Finance related to the administration of the grant.

How much General Fund will be used to cover costs in this program, including indirect expenses? Zero

How much Fund Balance will be used to cover costs in this program, including indirect expenses?

Zero

In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Fiscal
1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list
all funding sources and amounts.

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be abtained to support indirect expenses and what are those sources?

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

Organizational Capacity:

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

3. If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

Collaboration

1. List County departments that will collaborate on this award, if any.

Reporting Requirements

1. What are the program reporting requirements for this grant/funding opportunity?

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

3. What are the fiscal reporting requirements for this funding?

Mission/Purpose:

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

2. Who, if any, are the community partners who might be better suited to perform this work?

3. What are the objectives of this funding apportunity? How will we meet these objectives?

Other information necessary to understand this award, if any.

Program Approval: Joseph Marek	3/26/2025	Joseph F. Digitally signed by Joseph F. Marek Marek -07'00'
Name (Typed/Printed)	Date	Signature

** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR ** **ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY, COUNTY FINANCE OR ADMIN WILL SIGN **

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)

Mike Bezner	03/24/25	mella				
Name (Typed/Printed)	Date	Signature				
DEPARTMENT DIRECTOR (or designee, if applicable)	,				
Dan Johnson	3/25/25	Dafa				
Name (Typed/Printed)	Date	Signature				
FINANCE ADMINISTRATION						
Elizabeth Comfort	3-26-2025	Azabeth Comfort				
Name (Typed/Printed)	Date	Signature				
EOC COMMAND APPROVAL (WHEN NEEDED FOR DISASTER OR EMERGENCY RELIEF APPLICATIONS ONLY)						
Name (Typed/Printed)	Date	Signature				
Section V: Board of County Commissione	ers/County Administration					
(Required for all grant applications. If your grant is awarded, all grant awards must be approved by the Board on their weekly consent agenda regardless of amount per local budget law 294.338.)						
For applications \$150,000 and below:						
COUNTY ADMINISTRATOR	Approved:	Denied:				
Name (Typed/Printed)	Date	Signature				
For applications up to and including \$150,000 email form to BCC staff at <u>CA-Financialteam@clackamas.us</u> for Gary Schmidt's approval.						
For applications \$150,000.01 and above, to be brought to the consent agenda.	email form with Staff Report to the Clea	rk to the Board at <u>ClerktotheBoard@clackamas.us</u>				
BCC Agenda item #:	Date:					
OR]					
Policy Session Date:						
	County Administration Attestat	ion				
County Administration: re-route to department at						
and						
Grants Manager at financegrants@clackamas.us when fully approved.						

Department: keep original with your grant file.