



Clackamas County Sheriff's Office

ANGELA BRANDENBURG
Sheriff

11/23/2022

Board of County Commissioners
Clackamas County

Approval of a grant application lifecycle form authorizing the Clackamas County Sheriff's Office to apply for an Urban Areas Security Initiative Grant to enhance the capabilities of the Aero Unit. Requested grant value is \$493,375, with no match requirement. No County General Funds are involved.

Purpose/Outcome	Approval of grant application lifecycle form authorizing CCSO to apply for this grant opportunity
Dollar Amount and Fiscal Impact	Federal Funds are estimated to total \$493,375. No County funds will be required if this grant is awarded
Funding Source	Federal Grant Revenue from the Department of Homeland Security
Duration	Project work commences on January 2024
Previous Board Action/Review	CCSO provided a briefing at the Issues Meeting on 11/22/2022 to the Board of County Commissioners
Strategic Plan Alignment	This grant will enhance CCSO's capabilities to provide public safety and law enforcement services. In certain instances, this will lower response times to search and rescue events and priority one and priority two calls for service
Counsel Review	N/A
Procurement Review	(Please check yes or no for procurement review. If the answer is "no," please provide an explanation.) 1. Was the item processed through Procurement? yes <input type="checkbox"/> no <input checked="" type="checkbox"/> 2. Item is a grant application lifecycle form
Contact Person	Nancy Artmann, CCSO Finance Manager, 503.785.5012
Contract No.	N/A

BACKGROUND: UASI is a federal grant program managed by the Department of Homeland Security. It funds risk-driven and capabilities-based planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas. CCSO requests approval of the attached grant application lifecycle form to add enhancements to the aircraft. These enhancements include ARS mapping and cameras, which will assist in search and rescue events, patrol support, and lower response times to priority calls for service. Finally, this equipment will be available as a regional asset in a natural disaster.

RECOMMENDATION: Staff recommends approval of this grant application lifecycle form and requests the Chair of the Board of County Commissioners, or their designee, sign on behalf of the County

Respectfully submitted,

Jenna Morrison
Undersheriff

Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

If renewal, complete sections 1, 2 & 4 only. If direct appropriation, complete page 1 and Dept/Finance signatures only.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

****CONCEPTION****

Section I: Funding Opportunity Information - To Be Completed by Requester

Award type: Direct Appropriation (no application)
 Subrecipient Award Direct Award

Award Renewal? Yes No

Lead Fund # and Department:	100-21 Clackamas County Sheriff's Office (CCSO)
Name of Funding Opportunity:	Urban Area Security Initiative (UASI)

Funding Source: Federal – Direct Federal – Pass through State Local

Requestor Information: (Name of staff initiating form)	Michael Morasko
Requestor Contact Information:	mmorasko@clackamas.us 503-320-1780
Department Fiscal Representative:	Michael Morasko 503.320.1780
Program Name & Prior Project #: (please specify)	UASI 2023

Brief Description of Project:

Clackamas County Sheriff's Office (CCSO) intends to apply for UASI funding to enhance the capability of the Aero unit by adding ARS mapping and cameras. These enhancements will assist in search and rescue events, patrol support and lower police response times to priority calls for service, and also be a regional asset in the case of a natural disaster.

Name of Funding Agency: Department of Homeland Security Passed Through From: City of Portland

Notification of Funding Opportunity Web Address: <https://rdpo.net/uasi-23>

OR

Application Packet Attached: Yes No

Completed By:

Date:

**** NOW READY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE ****

Section II: Funding Opportunity Information - To Be Completed by Department Fiscal Rep

Competitive Application Non-Competing Application Other

Assistance Listing Number (ALN), if applicable:	NA	Funding Agency Award Notification Date:	July 2023
Announcement Date:	September 15, 2022	Announcement/Opportunity #:	NA
Grant Category/Title	UASI 23	Funding Amount Requested:	Estimated Funding Request \$493,375
Allows Indirect/Rate:	No	Match Requirement:	None
Application Deadline:	November 30, 2022	Total Project Cost:	\$493,375
Award Start Date:	January 2024	Other Deadlines and Description:	Presentation to RDPO on December 6 and January 10th
Award End Date:	N/A		
Completed By:	Michael Morasko	Program Income Requirements:	None
Pre-Application Meeting Schedule:	September 15, 2022 to November 30, 2022		

Additional funding sources available to fund this program? Please describe:

CCSO has an already established Aero unit, this grant would enhance the capabilities of our existing equipment. This project is fully grant funded; no other funding will be dedicated to completion of this project.

How much General Fund will be used to cover costs in this program, including indirect expenses?

None

How much Fund Balance will be used to cover costs in this program, including indirect expenses?

None

In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose:

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

This grant will enhance CCSO's capabilities to provide public safety and law enforcement services.

2. Who, if any, are the community partners who might be better suited to perform this work?

None

3. What are the objectives of this funding opportunity? How will we meet these objectives?

The objective of this funding is to enhance CCSO's capabilities by lowering response times. In addition, this project is beneficial in the event of a natural disaster, and partner agencies will have the ability to use this asset.

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

This grant will enhance the Aero service housed in CCSO's Patrol program 210209-21020917. The purpose of the patrol program is to provide public safety, community partnership, education, and law enforcement services to those who live, work, and play in Clackamas County so they can enjoy safe livable communities.

Organizational Capacity:

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

Equipment grant; CCSO already has qualified staffing for the AERO program.

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

None

3. If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

Not Applicable.

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

No, this grant will enhance an existing program established at CCSO.

Collaboration

1. List County departments that will collaborate on this award, if any.

None

Reporting Requirements

1. What are the program reporting requirements for this grant/funding opportunity?

The grant will require quarterly performance reports updating the funder on the implementation of this equipment.

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

CCSO has already established performance metrics regarding response times in Priority 1 and Priority 2 Calls for service. This equipment will help reduce the time to respond in certain instances.

3. What are the fiscal reporting requirements for this funding?

Quarterly financial billings are required under this agreement.

Fiscal

1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.

None

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

There is no match requirement for this agreement.

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Equipment Grant, does not allow for recovery of indirect costs.

Other information necessary to understand this award, if any.

NA

Program Approval:

Lt. Clint Pierce

10/27/2022

Clint Pierce

Name (Typed/Printed)

Date

Signature

**** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR****

****ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN****

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)

Jenna Morrison

10/27/2022

Jenna Morrison

Name (Typed/Printed)

Date

Signature

DEPARTMENT DIRECTOR (or designee, if applicable)

Name (Typed/Printed)

Date

Signature

FINANCE ADMINISTRATION

Elizabeth Comfort

10.27.2022

Elizabeth Comfort

Name (Typed/Printed)

Date

Signature

EOC COMMAND APPROVAL **WHEN NEEDED FOR DISASTER OR EMERGENCY RELIEF APPLICATIONS ONLY**

Name (Typed/Printed)

Date

Signature

Section V: Board of County Commissioners/County Administration

(Required for all grant applications. If your grant is awarded, all grant awards must be approved by the Board on their weekly consent agenda regardless of amount per local budget law 294.338.)

For applications less than \$150,000:

COUNTY ADMINISTRATOR	Approved: <input type="checkbox"/>	Denied: <input type="checkbox"/>
Name (Typed/Printed)	Date	Signature

For applications greater than \$150,000 or which otherwise require BCC approval:

BCC Agenda item #:

Date:

OR

Policy Session Date:

County Administration Attestation

County Administration: re-route to department at and

Grants Manager at financegrants@clackamas.us when fully approved.

Department: keep original with your grant file.

COVER SHEET

New Agreement/Contract

Amendment/Change/Extension to _____

Other Grant Application Lifecycle Approval

Originating County Department: Clackamas County Sheriff's Office

Other party to contract/agreement: N/A

Document Title:

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After filing please return to: CCSO - Mike Morasko

County Admin

Procurement

If applicable, complete the following:

Board Agenda Date/Item Number: _____