

June 23, 2022

Board of County Commissioners
Clackamas County

Members of the Board:

Approval of Grant Amendment #1 to Federal Subrecipient Agreement with City of Gladstone, on behalf of its Gladstone Senior Center for the provision of services to Clackamas County residents. Total Amendment Value is \$10,000. Funding source is the federal Older Americans Act. County General Funds are not involved.

Purpose/Outcomes	Approval of Amendment #1 to adjust budget of Subrecipient Agreement to meet increased demand and provide additional operational support.
Dollar Amount and Fiscal Impact	Adds a total of \$10,000 federal Older Americans Act funds for a new agreement total of \$66,058.
Funding Source	U.S. Administration for Community Living, Oregon Department of Human Services.
Duration	July 1, 2021 to June 30, 2022
Previous Board Action	A.1 071521; Item at County Issues: 6/21/22 .
Strategic Plan Alignment	1. This funding aligns with the strategic priority to increase self-sufficiency for our clients. 2. This funding aligns with the strategic priority to ensure safe, healthy and secure communities by addressing needs of older adults in the community.
County Counsel	Review and approved by Andrew Naylor on 6/2/22
Procurement Review	Was the item processed through Procurement? yes <input type="checkbox"/> no <input checked="" type="checkbox"/> If no, provide brief explanation: Item is a Grant Amendment
Contact Person	Brenda Durbin, Director – Social Services Division – (503) 655-8641
Contract No.	H3S#10200; Subrecipient #22-005

BACKGROUND:

The Social Services Division of the Health, Housing and Human Services request approval of Amendment #1 to the Subrecipient Agreement with the City of Gladstone, on behalf of its Gladstone Senior Center to provide Older American Act (OAA) funded services for persons living in the Gladstone area. The services include congregate and home delivered meals, evidence-based health promotion activities, transportation, and information and referral activities. These services link residents with resources to meet their individual needs. This helps them to remain independent and active in the community.

Amendment #1 to Subrecipient Agreement 22-005 provides budget adjustments to Titles IIIB, III-C, and NSIP of Older American Acts funding to align with the current State of Oregon Department of Human Services, Community Services & Supports Unit Allocation and provides additional operational support to address additional needs due to COVID pandemic impacts. This Amendment #1 rebalances projected units of service and meals served to be closer to anticipated actuals.

Healthy Families. Strong Communities.

This agreement is effective July 1, 2022 and terminates on June 30, 2022. This amendment has been approved by County Council on June 2, 2022.

RECOMMENDATION:

Staff recommends the Board approve this Subrecipient Agreement Amendment, and authorization for the Chair to sign on behalf of the County.


Respectfully submitted,

Rodney A. Cook

Rodney A. Cook, Director
Health, Housing and Human Services Department

Attachment:
H3S#10200, Amendment 1

Subrecipient Amendment (FY 21-22)
Clackamas County, Department of Health, Housing and Human Services

<u>Subrecipient Agreement Number: 22-005</u>	<u>Board Order Number:</u>
<u>Department/Division: H3S, Social Services Division</u>	<u>Amendment No. 1</u>
<u>Subrecipient: City of Gladstone, on behalf of its Gladstone Senior Center</u>	<u>Amendment Requested By: Brenda Durbin</u>
<u>Approved to Form:</u>	
 _____ County Counsel	06/02/2022 _____ Dated
Changes: <input type="checkbox"/> Scope of Service <input type="checkbox"/> Agreement Time	<input checked="" type="checkbox"/> Agreement Budget <input type="checkbox"/> Other:

Justification for Amendment:

Amendment #1 to Subrecipient Agreement 22-005 ("Agreement") with City of Gladstone on behalf of its Gladstone Senior Center provides budget adjustments to Titles IIIB, III-C, and NSIP of Older American Acts funding to align with the current State of Oregon Department of Human Services, Community Services & Supports Unit Allocation and provides additional operational support to address additional needs due to COVID pandemic impacts. This Amendment #1 rebalances projected units of service and meals served to be closer to anticipated actuals. This results in an increase to the contract budget of \$10,000.

This Amendment #1 is effective upon signature and continues through June 30, 2022.

Except as amended hereby, all other terms and conditions of the contract remain in full force and effect. COUNTY has identified the changes with "***bold/italic***" font for easy reference.

AMEND the following portion of Section 4, Grant Funds:

4. Grant Funds. COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Catalog of Federal Regulations ("CFDA") number as appropriate. The maximum, not to exceed, grant amount that COUNTY will pay is \$56,058. This is a cost reimbursement grant and disbursements will be made in accordance with the requirements contained in Exhibit 5 – Reporting Requirements and Exhibit 6 – Budget and Units of Services.

a. Grant Funds: COUNTY's funding of \$32,926 in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and \$1,500 from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

TO READ:

4. Grant Funds. COUNTY's funding for this Agreement is a combination of Federal, State and Local dollars as specified below by title and Catalog of Federal Regulations ("CFDA") number as appropriate. The maximum, not to exceed, grant amount that COUNTY will pay is **\$66,058**. This is a cost reimbursement grant and disbursements will be made in accordance with the requirements contained in Exhibit 5 – Reporting Requirements and Exhibit 6 – Budget and Units of Services.

a. **Grant Funds:** COUNTY's funding of **\$42,926** in grant funds for this Agreement is the Older Americans Act (CFDA: 93.043, 93.044, 93.052, 93.053) issued to COUNTY by the State of Oregon, Department of Human Services ("ODHS"), Adults and People with Disabilities (APD), Community Services & Solutions Unit (CSSU) and \$1,500 from Federal Transportation Administration funds (Federal Statute: 49 USC 5310; CFDA: 20.513) issued to COUNTY by Ride Connection, Inc., an Oregon nonprofit corporation.

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AMEND:

EXHIBIT 6- Budget and Units of Services, Section 2, UNIT COST SCHEDULE

CITY OF GLADSTONE - SENIOR CENTER
Fiscal Year 2021-22

	OAA III B		OAA III C		OAA III D		OAA III E		OAA III F		Required Match	NSIP Funds	Other State Funds	MEDICAD Funds	TRINET ST/Funds	Ride Connection			Prog. Income	NO. OF UNITS	TOTAL COST	Reimburse-ment Status		
	Funds	Funds	Funds	Funds	Funds	Funds	TALE ST/Funds	ST/Funds	SS10 Funds															
Federal Award Numbers	15AK0755	15AK0756	15AK0757	15AK0758	15AK0759	15AK0760	15AK0761	15AK0762	15AK0763	15AK0764		15AK0765												
CFDA Number	93.044	93.045	93.045	93.045	93.045	93.045	93.045	93.045	93.045	93.045		93.053												
Service Category	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)							
Case Management	2,661					296															108 hrs	2,957	\$34.33	
Reassurance	2,825					314															75	3,139	\$37.72	
Information & Assist.	3,322					369															190	3,691	\$17.44	
Transportation - OAA	4,288					477															1,175	5,940	\$2.74	
Community Outreach	500					56															10	56	\$50.00	
Physical Activity/Falls Prevention (Evidence Based)					650	0	0														13 Classes	650	\$50.00	
Trans - Ride Con In Dist						0															999	1,332	11,991	\$8.25
Trans - Ride Con STF						0															0	0	0	
Ride Conn. - Vehicle Maint.						172															0	1,500	1,672	N/A
Medicaid Transp. non-medical						0			883						392						75	1,275	\$17.00	
OAA HDW Assessments					2575																75	2,575	\$34.33	
OAA Meal Site Mgmt	8,226		7,448		3,012	1,743															10,641	11,084	31,069	\$2.65
Site Purchased Meals - Restaurant					600	0															160	600	\$3.75	
Medicaid Meals			(1,752)		(801)	(195)	(628)		9,365												797	5,989	\$7.76	
TOTALS	13,596	8,226	5,696	5,386	650	3,232	(628)	*	10,247	392	10,992	*	1,500	12,815								\$72,105		

CFDA Number 202513 & Federal Award Number applies to Ride Connection Vehicle Maintenance funds only
Source of OAA Match - Staff time & Units of Service in excess of contract

Prog. Income = Program Income/Participant Donations

CONTRACT AMOUNT: \$ 56,058
Federal Award Total \$ 34,426

City of Gladstone – Gladstone Senior Center
Subrecipient Agreement 22-005 – Amendment # 1
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TO READ:

EXHIBIT 6- Budget and Units of Services, Section 2, UNIT COST SCHEDULE

CITY OF GLADSTONE - SENIOR CENTER
 Fiscal Year 2021-22

Federal Award Numbers	OAA III B Funds	OAA III C1 Funds	OAA III C2 Funds	OAA III C2 Funds	OAA III D Funds	Required Match	NSP Funds	Other State Funds	MEDICAID Funds	TranMet SIF Funds	Ride Connection			Prog. Income	NO. OF UNITS	TOTAL COST	Reimbursement Rates
											TranMet Funds	SIF Funds	5310 Funds				
CFDA Number	154A007355	154A007350	154A007310	0485A45	154A007300	N/A	154A008016		N/A	N/A	TranMet Funds	N/A	09655-012				
Service Category	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Case Management	2,661					296									108 hrs	2,957	\$34.33
Reassurance	2,825					314									75	3,139	\$37.72
Information & Assist.	3,322					369									190	3,691	\$17.44
Transportation - OAA	4,288					477									1,175	5,940	\$2.74
Community Outreach	500					56									10	556	\$50.00
Physical Activity/ Falls Prevention (Evidence Based)					650	0		0							13 Classes	650	\$50.00
Trans - Ride Con In Dist						0					10,992				999	1,332	\$8.25
Trans - Ride Con STF												0			0	0	
Ride Conn. - Vehicle Maint.						172							1,500		N/A	1,672	N/A
Medical Transp. non-medical						0			883	392					75	1,275	\$17.00
OAA-HDM Assessments				2575											75	2,575	\$34.33
OAA Meal Site Mgmt		8,226	7,448	3,012		1,743									11,084	31,069	\$2.65
Senior Center Support			5,000	5,000		1,112									N/A	11,112	N/A
Site Purchased Meals - Restaurant				600		0									160	\$600	\$3.75
Medical Meals			(1,752)	(801)		(195)	(628)		9,365						797	5,989	\$7.76
TOTALS	\$ 13,596	\$ 8,226	\$ 10,696	\$ 10,386	\$ 650	\$ 4,344	\$ (628)	\$ -	\$ 10,247	\$ 392	\$ 10,992	\$ -	\$ 1,500	\$ 12,815		\$ 83,217	

CFDA Number 20.513 & Federal Award Number applies to Ride Connection Vehicle Maintenance funds only

Source of OAA Match -Staff time & Units of Service in excess of contract

Prog. Income = Program Income/Participant Donations

CONTRACT AMOUNT: \$ 56,058
 Federal Award Total \$ 44,426

SIGNATURE PAGE

IN WITNESS WHEREOF, the parties hereto have caused this Amendment #1 to be executed by their duly authorized officers.

SUBRECIPIENT

City of Gladstone, on behalf of its Gladstone Senior Center

By: 

Jacquie Betz, City Administrator

Dated: 6/1/2022

Approved as to Content:

By: 

Tiffany Kirkpatrick, Community Services Manager

Date: 6/1/22

CLACKAMAS COUNTY

Commissioner: Tootie Smith, Chair
Commissioner: Sonya Fischer
Commissioner: Paul Savas
Commissioner: Martha Schrader
Commissioner: Mark Shull

By: _____
Tootie Smith, Chair

Dated: _____