CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS Sitting/Acting as (if applicable)

Study Session Worksheet

Presentation Date: Nov. 20, 2012 Approx Start Time: 2:15 PM Approx Length: 15

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Presentation Title: Clackamas County applications for 2015-18 STIP Funding

Department: Department of Transportation and Development, Engineering

Presenters: Mike Bezner, Engineering Manager. Karen Buehrig, Transportation Planning

Supervisor

Other Invitees:

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

The request is for the Board to sign a letter supporting six applications for 2015-2018 State Transportation Improvement Program (STIP) funding

EXECUTIVE SUMMARY:

Approximately every two years, ODOT works with local governments to identify projects that should be included in the State Transportation Improvement Program. Currently, they are soliciting projects for the 2015-2018 STIP funding cycle. This process is different than previous years in that there are a variety of funding programs have been bundled into one application process. The types of projects that are appropriate for this program are improvements to the transportation system, including capacity improvements, pedestrian improvements and bikeway improvements.

The Department of Transportation and Development have identified six projects that appear to be the most competitive for the funding source. The six projects include:

- 1. Pedestrian and bicycle bridge over I-205 at Sunnyside Road.
- 2. Sidewalk and bike lane improvements along Jennings Ave.
- 3. Sidewalk, bike lanes improvements and a bridge replacement along Linwood Ave.
- 4. Shoulder bike lanes improvements along Beavercreek Road.
- 5. Intersection improvements on Union Mills at Hwy 213 to improve the movement of trucks.
- 6. Realignment of Otty Street with its intersection with 82nd Ave to improve the flow of traffic in the Clackamas Regional Center area.

FINANCIAL IMPLICATIONS (current year and ongoing):

Financial obligations would only occur if any of the projects are selected for funding. The match for the projects would be 10.27% of the project cost. This would not be incurred until the year the project is programmed (between 2016 and 2018). The source of these funds would come from the Road Fund, the Development Agency or possibly Systems Development Charge revenue, depending on the projects that are selected.

Last updated: January 2012

LEGAL/POLICY REQUIREMENTS:

None at this time

PUBLIC/GOVERNMENTAL PARTICIPATION:

Staff from DTD have met with representatives from the rural area as well as community members about these projects. In addition, the projects have emerged from various public outreach efforts in the Clackamas Regional Center and the North Clackamas Revitalization area.

OPTIONS:

The Board of Commissioners has the option to support applying for some, all or none of the STIP project applications

RECOMMENDATION:

It is recommended the Board support all of the applications for 2015-2018 STIP funding and sign the letter of support for the applications.

ATTACHMENTS:

Draft letter of support six Clackamas County 2016-2018 STIP applications

SUBMITTED BY:
Division Director/Head Approval
Department Director/Head Approval
County Administrator Approval

For information on this issue or copies of attachments, please contact Karen Buehrig @ 503-742-4683

Last updated: January 2012

Fiscal Impact Form

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Is this item in your current work plan and budget?

YES

X NO

START-UP EXPENSES AND STAFFING (if applicable):

No additional expenses.

ONGOING OPERATING EXPENSES/SAVINGS AND STAFFING (if applicable):

N/A

ANTICIPATED RESULTS:

COSTS & BENEFITS:

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Last updated: January 2012

DRAFT

November 20, 2012

Jeffery Flowers
Transportation and Growth Management Program
Oregon Department of Transportation
123 NW Flanders Street
Portland, OR 97209-4012

Re: Clackamas County Applications for 2015-18 STIP funding

Dear Mr. Flowers:

On behalf of the Clackamas County Board of Commissioners, I am writing in support of the six applications submitted by the Clackamas County Department of Transportation and Development (DTD) for 2015-18 State Transportation Improvement Program (STIP) "Enhance" funding.

The DTD has reviewed the Enhance application categories and has selected projects that benefit a variety of modes and make improvements throughout the diverse geography of Clackamas County. The six projects that have been submitted include:

- 1. Pedestrian and bicycle bridge over I-205 at Sunnyside Road.
- 2. Sidewalk and bike lane improvements along Jennings Ave.
- 3. Sidewalk, bike lanes improvements and a bridge replacement along Linwood Ave.
- 4. Shoulder bike lanes improvements' along Beavercreek Road.
- 5. Intersection improvements on Union Mills at Hwy 213 to improve the movement of trucks.
- 6. Realignment of Otty Street with its intersection with 82nd Ave to improve the flow of traffic in the Clackamas Regional Center area.

All of these projects provide benefits to the State system by improving the transportation network that supports that system. They are located in both the urban and rural areas of Clackamas County.

Please share this information with the STIP selection committee and let them know that these projects have full support of the Clackamas County Board of Commissioners.

Sincerely,

Charlotte Lehan Chair Clackamas County Board of Commissioners