



DAN JOHNSON
DIRECTOR

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT
DEVELOPMENT SERVICES BUILDING
150 BEAVERCREEK ROAD OREGON CITY, OR 97045

March 14, 2024

BCC Agenda Date/Item: _____

Board of County Commissioners
Clackamas County

Approval of a grant request to the Oregon Department of Transportation for support of transportation safety planning and implementation projects. Total value is \$1,271,475.94. Grant request is for \$1,017,500 and matching funds of \$253,975.94 for three years. Funding through State grant and match through County Road Fund. No County General Funds are involved.

Previous Board Action/Review	03/12/24: Request for consent		
Performance Clackamas	1. Build a strong infrastructure, and 2. Ensure safe, healthy and secure communities.		
Counsel Review	NA	Procurement Review	NA
Contact Person	Rob Sadowsky	Contact Phone	503-679-7375

EXECUTIVE SUMMARY: The Clackamas County Safe Communities Program has received funds from ODOT's Safe Communities grant program since the program's inception in 2005. This funding is focused on education and communications efforts to reduce traffic crashes, particularly serious and fatal crashes. New funding from ODOT has become available that is proposed to help transform our systems, policies, and campaigns to create safer roads and safer road users county-wide. There are three key areas (1) Integrate the Safe System Approach into the county's transportation and development planning processes, (2) Build a post-crash triage system for serious and fatal traffic crashes that seeks to understand the root causes for crashes and build interventions that can be undertaken along the safe systems framework, and (3) develop a comprehensive marketing campaign targeting one of the most common behaviors causing serious and fatal crashes: distracted driving.

For Filing Use Only

The county had originally submitted three separate proposals for review and ODOT has requested that we extend the request to three years to access new funding made available to them.

RECOMMENDATION: Staff respectfully recommends approval to apply for the grant with Oregon Department of Transportation for support of transportation safety planning and implementation projects

Respectfully submitted,

Dan Johnson

Dan Johnson- Director
Director of Transportation & Development

Financial Assistance Application Lifecycle Form

Use this form to track your potential award from conception to submission.

Sections of this form are designed to be completed in collaboration between department program and fiscal staff.

If renewal or direct appropriation, complete sections I, II, IV & V only. Section III is not required.

If Disaster or Emergency Relief Funding, EOC will need to approve prior to being sent to the BCC

****CONCEPTION****

Section I: Funding Opportunity Information - To Be Completed by Requester

Award type: Direct Appropriation (no application) Subrecipient Award Direct Award

Award Renewal? Yes No

Lead Fund # and Department:	DTD-Traffic Safety / 215-300302
Name of Funding Opportunity:	Safe Communities and Planning

Funding Source: Federal – Direct Federal – Pass through State Local

Requestor Information: (Name of staff initiating form)	Rob Sadowsky
Requestor Contact Information:	rsadowsky@clackamas.us 503-679-7375
Department Fiscal Representative:	Diedre Landon
Program Name & Prior Project #: (please specify)	Traffic Safety

Brief Description of Project:

The Clackamas County Safe Communities Program has received funds from ODOT's Safe Communities grant program since the program's inception in 2005. The ODOT funding focuses on education and communications efforts that will reduce traffic crashes, particularly serious and fatal crashes. Funds will be used to help transform our systems, policies, and campaigns to create safer roads in rural and suburban communities. There are three key areas (1) Integrate the Safe Systems Approach into the county's transportation and development planning processes, (2) Build a post-crash triage systems for serious and fatal traffic crashes that seeks to understand the root causes for crashes and build interventions that can be undertaken along the safe systems framework, and (3) develop a comprehensive marketing campaign targeting one of the most common behaviors causing serious and fatal crashes: distracted driving.

Name of Funding Agency: Oregon Department of Motor Vehicles (the Traffic Safety Division was transferred from ODOT to DMV)

Notification of Funding Opportunity Web Address: <https://www.oregon.gov/odot/Safety/Pages/Safe-Comm.aspx>

OR

Application Packet Attached: Yes No

Completed By: Rob Sadowsky Date: 12/07/2023

**** NOW READY FOR SUBMISSION TO DEPARTMENT FISCAL REPRESENTATIVE ****

Section II: Funding Opportunity Information - To Be Completed by Department Fiscal Rep

Competitive Application Non-Competing Application Other

Assistance Listing Number (ALN), if applicable:	n/a	Funding Agency Award Notification Date:	1/1/2024
Announcement Date:	n/a	Announcement/Opportunity #:	n/a
Grant Category/Title	Safe Communities	Funding Amount Requested:	\$1,017,500.00
Allows Indirect/Rate:	Yes	Match Requirement:	\$253,975.94 (20%)
Application Deadline:	rolling	Total Project Cost:	\$1,271,475.94
Award Start Date:	1/1/2024	Other Deadlines and Description:	
Award End Date	9/30/2026		
Completed By:	Rob Sadowsky	Program Income Requirements:	none
Pre-Application Meeting Schedule:	n/a		

Additional funding sources available to fund this program? Please describe:

A 20% match is required for this grant opportunity; Road Fund will be used to cover any required match -- including staff time associated with managing the grant, and associated allocations from Finance related to the administration of the grant.

How much General Fund will be used to cover costs in this program, including indirect expenses?

0

How much Fund Balance will be used to cover costs in this program, including indirect expenses?

0

In the next section, limit answers to space available.

Section III: Funding Opportunity Information - To Be Completed at Pre-Application Meeting by Dept Program and Fiscal Staff

Mission/Purpose:

1. How does the grant/funding opportunity support the Department and/or Division's Mission/Purpose/Goals?

The funds will support the County Strategic Plan to ensure safe, healthy and secure communities. The project supports the department's efforts to support the public's increasing expectation that the transportation system will be safer and support a healthier community.

2. Who, if any, are the community partners who might be better suited to perform this work?

None

3. What are the objectives of this funding opportunity? How will we meet these objectives?

1) To reduce impaired driving in the state of Oregon focused on Clackamas County. New systems will help us learn from serious and fatal traffic crashes and develop new systems; 2) Reduce distracted driving through outreach campaigns; 3) Complete a Safe System Readiness Evaluation for the County and implement to create a county-wide internal and external "Lead with Safety" approach to reduce fatal and serious injury crashes for all modes of transportation.

4. Does the grant/financial assistance fund an existing program? If yes, which program? If no, what is the purpose of the program?

Yes. This will support the Drive to Zero Program who's goal is to reduce serious and fatal crashes in Clackamas County.

Organizational Capacity:

1. Does the organization have adequate and qualified staff? If no, can staff be hired within the grant/financial assistance funding opportunity timeframe?

Yes. Our staff will focus on project management and we will contract for additional services to ensure we have qualified and available staffing to support the aims of the project.

2. Are there partnership efforts required? If yes, who are we partnering with and what are their roles and responsibilities?

Yes. We will partner with internal divisions in the County such as H3S, Public Health, CCSO, PGA, District Attorney, Medical Examiner and Planning. External agencies involved will include Clackmas Fire, the County's Prevention Coalition, Oregon Impact and health care agencies.

3. If this is a pilot project, what is the plan for sun setting the project and/or staff if it does not continue (e.g. making staff positions temporary or limited duration, etc.)?

This project will build a process and strategy that will be implemented using existing staff and resources.

4. If funded, would this grant/financial assistance create a new program, does the department intend for the program to continue after initial funding is exhausted? If yes, how will the department ensure funding (e.g. request new funding during the budget process, supplanted by a different program, etc.)?

No. It will support existing efforts on traffic safety and current collaborative efforts.

Collaboration

1. List County departments that will collaborate on this award, if any.

CCSO, H3S, Public Health, District Attorney, Medical Examiner, PGA

Reporting Requirements

1. What are the program reporting requirements for this grant/funding opportunity?

There are quarterly financial and narrative reports that are required along with a final evaluation report.

2. How will performance be evaluated? Are we using existing data sources? If yes, what are they and where are they housed? If not, is it feasible to develop a data source within the grant timeframe?

Production of plans, reports and a new campaign launched. We will look at the success of the marketing campaign by evaluating the reach of the campaign through analytics.

3. What are the fiscal reporting requirements for this funding?

There are quarterly financial reports required.

Fiscal

1. Are there other revenue sources required, available, or will be used to fund the program? Have they already been secured? Please list all funding sources and amounts.

Road Fund will be used to cover the cost of any match; which can be met using in-kind staff time.

2. For applications with a match requirement, how much is required (in dollars) and what type of funding will be used to meet it (CGF, In-kind, local grant, etc.)?

\$ 253,975.94 (20%) that will be met through existing staff labor and benefits funded through Road Fund and currently in approved budget spread over three years.

3. Does this grant/financial assistance cover indirect costs? If yes, is there a rate cap? If no, can additional funds be obtained to support indirect expenses and what are those sources?

Indirect costs are covered.

Other information necessary to understand this award, if any.

DTD submitted separate proposals for one year grants prior to this consolidated proposal. ODOT requested a single proposal and was willing to extend the amount of funds and the period of funds to three years. This will ease some of our administrative costs to manage the grant and allow us to confidently complete the activities.

Program Approval:

Joseph Marek

1/19/2024

Joseph F. Marek
Signature

Name (Typed/Printed)

Date

**** NOW READY FOR PROGRAM MANAGER SUBMISSION TO DIVISION DIRECTOR ****

****ATTACH ANY CERTIFICATIONS REQUIRED BY THE FUNDING AGENCY. COUNTY FINANCE OR ADMIN WILL SIGN****

Section IV: Approvals

DIVISION DIRECTOR (or designee, if applicable)

Mike Bezner 03/05/2024 [Signature]
Name (Typed/Printed) Date Signature

DEPARTMENT DIRECTOR (or designee, if applicable)

Dan Johnson 03/05/2024 [Signature]
Name (Typed/Printed) Date Signature

FINANCE ADMINISTRATION

Elizabeth Comfort 3.7.2024 [Signature]
Name (Typed/Printed) Date Signature

EOC COMMAND APPROVAL (WHEN NEEDED FOR DISASTER OR EMERGENCY RELIEF APPLICATIONS ONLY)

Name (Typed/Printed) Date Signature

Section V: Board of County Commissioners/County Administration

(Required for all grant applications. If your grant is awarded, all grant awards must be approved by the Board on their weekly consent agenda regardless of amount per local budget law 294.338.)

For applications \$150,000 and below:

Table with columns: COUNTY ADMINISTRATOR, Approved: [checkbox], Denied: [checkbox], Name (Typed/Printed), Date, Signature

For applications up to and including \$150,000 email form to BCC staff at CA-Financialteam@clackamas.us for Gary Schmidt's approval.

For applications \$150,000.01 and above, email form with Staff Report to the Clerk to the Board at ClerktotheBoard@clackamas.us to be brought to the consent agenda.

BCC Agenda item #: [input] Date: [input]

OR

Policy Session Date: [input]

County Administration Attestation

County Administration: re-route to department at [input] and

Grants Manager at financegrants@clackamas.us when fully approved.

Department: keep original with your grant file.