

Board of Commissioners Clackamas County

Members of the Board:

Approval to Purchase a total of six buses: Two Category B Transit Buses from Creative Bus Sales and Four Category D Buses from Creative Bus Sales
For Use by Mt Hood Express Transit Service and the Last Mile Shuttle Transit Service

Purpose/Outcomes	Approval to purchase a total of six (6) buses total: two (2) new buses for the Mt Hood Express bus service to maintain transit to Government Camp and other locations in the Mt. Hood area and four (4) new buses for the Regional Coordination Project that will provide last mile shuttles in Oregon City and the Clackamas Industrial Area from Creative Bus Sales.	
<b>Dollar Amount and</b>	Total purchase cost is \$679,786 and is funded through HB 2017	
Fiscal Impact	Statewide Transportation Improvement Funds (STIF) by contract with TriMet	
Funding Source	State Transportation Improvement Funds (STIF), no County General Funds are involved.	
Duration	One-time capital purchase	
Previous Board Action	062719-A10	
Strategic Plan	1. This funding aligns with the strategic priority to increase self-	
Alignment	sufficiency for our clients.	
	2. This funding aligns with the strategic priority to ensure safe,	
	healthy and secure communities by addressing transportation needs	
	for seniors, persons with disabilities and low income job seekers.	
Counsel Review	N/A	
Contact Person	Brenda Durbin, Director, Social Services Division 503-655-8641	

The Social Services Division of the Health, Housing, and Human Services Department requests approval to purchase two new buses for the Mt Hood Express public transit service and four new buses for the Last Mile Shuttle Service through Creative Bus Sales. These vehicles will allow the Mt Hood Express program to continue to provide public transit services in the Hoodland area of Clackamas County, especially for seniors and persons with disabilities, and for the start of last-mile shuttle services in Oregon City and the Clackamas Industrial Area to provide enhanced transit access, especially to low income households. These purchases will be fully funded by STIF funds

The Mt. Hood Express (formerly the Mountain Express) provides public transit service from the City of Sandy along the Highway 26 corridor including stops in Welches, Rhododendron, Government Camp and Timberline Lodge. The service connects to Sandy's bus service to

provide regional public transit access to employees, local residents and persons who desire to access recreational opportunities year round on Mt. Hood. The Villages Shuttle service provides point-deviated bus service to the Villages at Mt. Hood Communities on weekdays, allowing seniors, persons with disabilities and others who need extra stops and route deviations bus service to access work, medical appointments and other needs. The Mt Hood Express cannot function without safe, reliable vehicles. The cost of the two (2) new 37-passenger buses is \$348,878.

The Last Mile Shuttles will be used in both Oregon City and the Clackamas Industrial area. These shuttles will provide enhanced transit access throughout the community, particularly for the transit dependent and low income populations. Additionally, the Clackamas Industrial shuttle will provide enhanced transit access in the Clackamas Industrial area located primarily east of Interstate 205 along Highway 212. The cost of the four (4) new 16-passenger vehicles is \$330,908

## **Procurement Process:**

Approval of the purchase is being requested under the Local Contact Review Board Rule C-046-0400, Authority of Cooperative Procurements. The purchase will be made against the State of Oregon Price Agreement # 9465 with Creative Bus Sales, Inc. A notice of intent to purchase the six (6) buses was issued January 30, 2020. No protests were received by the time of closing on February 5, 2020.

## **RECOMMENDATION:**

Staff recommends the Board of County Commissioners approve this purchase and that Richard Swift be authorized to sign all documents necessary to accomplish this action on behalf of the Board of Commissioners.

Respectfully submitted		
Richard Swift, Director Health, Housing and Huma	n Services	
Placed on the BCC Agenda Services	1	by Procurement and Contract
Chair Approval	 Date	