

April 18, 2024

BCC Agenda Date/Item: _____

Board of Commissioners
 Clackamas County

Approval of Amendment # 2 increasing funding of personal services Contract with Lines for Life for Crisis and Support Line Services. Amendment value is \$104,000 for 2.5 months. Contract value increased to \$553,967 for 2 years and 7 months. Funding is through the Oregon Health Plan. No County General Funds are involved.

Previous Board Action/Review	Original Contract: December 2, 2021, Agenda Item 20211202.III B ii; Amendment # 01: Approved by County Administrator- 03/15/2023 Amendment # 02: Briefed at issues 04/16/2024		
Performance Clackamas	Ensuring safe, healthy, and secure communities through the provision of mental health and substance use services.		
Counsel Review	Yes	Procurement Review	Yes
Contact Person	Mary Rumbaugh	Contact Phone	503-742-5305

EXECUTIVE SUMMARY: The Behavioral Health Division of the Health, Housing, and Human Services Department requests the approval of an amendment to a contract with Line for Life for Crisis and Support Line Services. Lines for Life provides behavioral health after-hours telephone Crisis & Support Line services. These services will include crisis intervention, consultation, triage, and referral.

This Amendment #2 adds \$104,000.00 to the value of the Contract. Due to an increased call volume, additional funding was required to fund services through contract expiration on June 30, 2024. The Amendment increases the maximum value of the Contract to \$553,967.00.

RECOMMENDATION: The staff respectfully requests that the Board of County Commissioners approve this Agreement and authorize Chair Smith to sign on behalf of Clackamas County.

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook,
 Director of Health, Housing and Human Services

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Exhibit H
Updated Compensation Table

Year	Monthly Rate (200-300 calls)	Overage Rate (per call)	Annual Totals - Not to Exceed
<u>Year One</u> October 1, 2021 - June 30, 2022	\$7,950.00	\$26.50	\$102,555.00
<u>Year Two</u> July 1, 2022 - June 30, 2023	\$8,220.00	\$27.40	\$201,384.00
<u>Year Three</u> July 1, 2023 - June 30, 2024	\$8,490.00	\$28.30	\$250,028.00
<u>Year Four</u> July 1, 2024 - June 30, 2025	To be negotiated if option to extend is exercised		
<u>Year Five</u> July 1, 2025 - June 30, 2026	To be negotiated if option to extend is exercised		