

Rodney A. Cook Director

April 18, 2024	BCC Agenda Date/Item:
Board of Commissioners Clackamas County	

Approval of Amendment # 2 increasing funding of personal services Contract with Lines for Life for Crisis and Support Line Services. Amendment value is \$104,000 for 2.5 months.

Contract value increased to \$553,967 for 2 years and 7 months.

Funding is through the Oregon Health Plan. No County General Funds are involved.

Previous Board Action/Review	Original Contract: December 2, 2021, Agenda Item 20211202.III B ii; Amendment # 01: Approved by County Administrator- 03/15/2023 Amendment # 02: Briefed at issues 04/16/2024		
Performance Clackamas	Ensuring safe, healthy, and secure communities through the provision of mental health and substance use services.		
Counsel Review	Yes	Procurement Review	Yes
Contact Person	Mary Rumbaugh	Contact Phone	503-742-5305

EXECUTIVE SUMMARY: The Behavioral Health Division of the Health, Housing, and Human Services Department requests the approval of an amendment to a contract with Line for Life for Crisis and Support Line Services. Lines for Life provides behavioral health after-hours telephone Crisis & Support Line services. These services will include crisis intervention, consultation, triage, and referral.

This Amendment #2 adds \$104,000.00 to the value of the Contract. Due to an increased call volume, additional funding was required to fund services through contract expiration on June 30, 2024. The Amendment increases the maximum value of the Contract to \$553,967.00.

RECOMMENDATION: The staff respectfully requests that the Board of County Commissioners approve this Agreement and authorize Chair Smith to sign on behalf of Clackamas County.

Respectfully submitted,

Rodney A. Cook

Rodney A. Cook,

Director of Health, Housing and Human Services

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AMENDMENT #2 TO THE CONTRACT DOCUMENTS WITH LINES FOR LIFE FOR AFTER HOURS TELEPHONE CRISIS AND SUPPORT LINES SERVICES Contract #4793

This Amendment #2 is entered into between **Lines For Life** ("Contractor") and Clackamas County ("County") and shall become part of the Contract documents entered into between both parties on **December 2, 2021** ("Contract").

The Purpose of this Amendment #2 is to make the following changes to the Contract:

1. ARTICLE I, Section 3. Consideration is hereby amended as follows:

Due to an increase in monthly calls, the annual not-to-exceed amount for Year Three

(July 1, 2023 - June 30, 2024) is hereby changed from \$146,028.00 to \$250,028.00, reflecting an increase of \$104,000.00 as further described in Exhibit H, attached and hereby incorporated by reference. The total Contract compensation shall not exceed \$553,967.

ORIGINAL CONTRACT	\$ 389,967.00
AMENDMENT #1	\$ 60,000.00
Amendment #2	\$ \$104,000
TOTAL AMENDED CONTRACT	\$ 553,967.00

Except as expressly amended above, all other terms and conditions of the Contract shall remain in full force and effect. By signature below, the parties agree to this Amendment #2, effective upon the date of the last signature below.

Lines For Life		Clackamas County		
Authorized Signature David Westbrook	Date	Chair		
Printed Name		Recording Secretary		
		Approved as to Form		
		Andrew Naylor Digitally signed by Andrew Naylor Date: 2024.04.01 05:49:53 -07'00'		
		County Counsel	Date	

Exhibit H Updated Compensation Table

Year	Monthly Rate (200-300 calls)	Overage Rate (per call)	Annual Totals - Not to Exceed
<u>Year One</u> October 1, 2021 - June 30, 2022	\$7,950.00	\$26.50	\$102,555.00
<u>Year Two</u> July 1, 2022 - June 30, 2023	\$8,220.00	\$27.40	\$201,384.00
<u>Year Three</u> July 1, 2023 - June 30, 2024	\$8,490.00	\$28.30	\$250,028.00
<u>Year Four</u> July 1, 2024 - June 30, 2025	To be negotiat	ed if option to exte	end is exercised
<u>Year Five</u> July 1, 2025 - June 30, 2026	To be negotiat	ed if option to exte	end is exercised