

CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

Policy Session Worksheet

Presentation Date: February 11, 2025 **Approx. Start Time:** 11:00 AM **Approx. Length:** 30 min.

Presentation Title: Recovery Center Monthly Update: February, 2025

Department: County Administration

Presenters:

Cindy Becker, County Administration

Mary Rumbaugh, Health, Housing & Humans Services Director

WHAT ACTION ARE YOU REQUESTING FROM THE BOARD?

This is an informational session only. No Board action is requested at this time.

EXECUTIVE SUMMARY:

In April 2023, the Board approved a framework to guide the County on issues related to individuals experiencing homelessness, drug addiction and mental illness. This framework led the Board to host the Clackamas Addictions Recovery Summit in September 2023, including experts from Oregon, Canada, California and Texas. A key recommendation from the summit was to create a Recovery-Oriented Center/Campus that includes a continuum of services for people living with addiction. Staff recommended a campus model, with all services provided in a single location.

The Board approved the purchase of 6+ acres from the North Clackamas Parks and Recreation District for the new Recovery Center at its October 17, 2024 Business Meeting, with an amendment at the November 14, 2024 Business Meeting. The attached worksheet updates the Board on the development of the Center. Changes from last report are **bolded and highlighted**.

FINANCIAL IMPLICATIONS (current year and ongoing):

Is this item in your current budget? YES (partial) NO

What is the cost? \$15-40 million What is the funding source?

Supportive Housing Services, American Rescue Plan Act and Behavioral Health Settlement Funds

STRATEGIC PLAN ALIGNMENT:

How does this item align with the County's Performance Clackamas goals?

Ensure Safe, Healthy, and Secure Communities

How does this item align with your Department's Strategic Business Plan goals? Improved

Community Safety and Health

LEGAL/POLICY REQUIREMENTS:

Staff are working closely with County Counsel on all legal requirements.

PUBLIC/GOVERNMENTAL PARTICIPATION: See Attachment A

OPTIONS: N/A

RECOMMENDATION: N/A

ATTACHMENTS:

Attachment A: Recovery Center Monthly Update

SUBMITTED BY:

Division Director/Head Approval _____

Department Director/Head Approval _____

County Administrator Approval _____

Recovery Center Progress Report

February 2025

Project Summary

The Recovery Center will be a multi-functional campus that provides wrap around, person-centered services for individuals with substance use disorders to help them in their recovery journey and return to their communities.

Key Areas	Current Status	Next Steps
Property Development & Construction	<p>Property Purchase: Board approved property purchase at 10/17/24 BCC meeting (with amendment at 11/14/24 meeting).</p> <p>NOFO process completed: Two responses received: FORA Health recommended by Evaluation Committee</p> <ul style="list-style-type: none"> Committee included County staff, Peers, Funder, and Advocacy Org. 	<p>Finalizing Subrecipient agreement – funding for preconstruction design activities for both the clinic building and housing.</p> <p>Bring to Issues and Business Meetings for approval</p> <p>Continuing work on zoning application</p>
Program Design	See above	See above
Funding	<p>Secured funding to purchase property:</p> <ul style="list-style-type: none"> ARPA (\$2 million) BH Settlement Funds (\$1 million) SHS (\$.5 million) <p>Additional funds committed</p> <ul style="list-style-type: none"> Federal earmark - \$2.5 million Trillium - ~\$200,000 SHS - \$9.75 million Opioid Settlement - \$3.5 million 	<p>Seeking funding from:</p> <ul style="list-style-type: none"> Health Share of Oregon Care Oregon OHA/Legislature – increased request to \$20 million Private Insurers No commitments but interested in project.
Communication & Outreach	<ul style="list-style-type: none"> Identified and interviewed neighboring residents and businesses, as well as people in recovery, for Good Neighbor Group (GNG) Convened first meeting of GNG on 12/3 Continue multi-stakeholder Task Group meeting monthly Working with PGA to develop communication for the general public about Recovery Oriented System of Care (ROSC) 	<ul style="list-style-type: none"> Continued discussion about distribution of information about the ROSC to various groups and audiences Expect next meeting of GNG in late February – FORA Health will join Scheduling tours (BCC, GNG, Task Force) of FORA Health site on SE Cherry Blossom Drive

General Comments/Issues

Board Decisions

Property Purchase approved: 10/17/24; amended 11/24