

Project Number	Public Transportation Service Provider	Project name (50 characters)	Project Description	Priority Criteria the project addresses	100% List	Local Plan Name	FY 22 July 2021 - June 2022	FY 23 July 2022 - June 2023
Carryover	Clackamas County	Transit Hub Planning	Conduct preliminary planning on a transit hub for coordination of bus services on Mt Hood	Planning project- will improve frequency and reliability of service connections between communities and reduce fragmentation in the provision of transportation services	\$ 75,000	Mt Hood Multimodal Plan	\$ 75,000	\$ -
Carryover	Clackamas County	Capital Purchases- Mt Hood Express	Purchase one new buses to stabilize fleet capacity of existing service as well as address future service expansion resulting from Transit Development Plan/ Vision of Transit around the Mountain Project	Increased frequency of service to low income communities, student transportation, reduce fragmentation in the provision of transportation services	\$ 190,000	Mt Hood Multimodal Plan, CHSP	\$ 190,000	\$ -
Carryover	Clackamas County	Planning and Technology Upgrades	Evaluate and purchase new disptach software to be used by TRP, Clackamas County Senior Centers, Mt Hood Express, and Last Mile Shuttles	Reduce fragmentation in provision of transportation services, increased frequent of service to low income communities, student transportation	\$ 57,000	CHSP	\$ 57,000	\$ -
1	Clackamas County	Mt Hood Express Service	Continue funding for existing Mt Hood Express service to Government Camp, including one Express run daily and one Villages shuttle daily added during the last funding cycle in FY19/21	Increased frequency of service to low income communities, student transportation	\$ 201,339	Mt Hood Multimodal Plan, CHSP	\$ 100,000	\$ 101,339
2	Clackamas County	Service - Clackamas County Programs	Provide increased demand response services for Seniors and Persons with disabilities. This project would increase the availability of demand response services for rural Clackams County and those that fall outside of the TriMet LIFT District	Reduce fragmentation in provision of transportation services, increased frequent of service to low income communities, student transportation	\$ 110,000	CHSP	\$ 55,000	\$ 55,000
3	Clackamas County	Administrative Costs	Approved category to cover the costs of administering the STIF program, including project/plan development	Administration	\$ 147,053	STIF program rules	\$ 69,387	\$ 77,666
4	Clackamas County	Capital Purchases- Mt Hood Express	Provide full match to Federal funds for purchase of two buses in FY22/23 to preserve existng service and address fleet needs for the Mt Hood Express and Transportation Reaching Peopole Programs. All new bus purchases in FY20/21 and many of our older buses are in desperate need of upgraded equipment to meet the needs of the Express service. Upgraded equipment includes the purchase of bike trailers, ski boxes, in bus technology, etc.	Increased frequency of service to low income communities, student transportation, E&D transportation	\$ 50,000	Mt Hood Multimodal Plan, CHSP	\$ 20,000	\$ 30,000
5	Clackamas County	Local Service Connections	Address two key missing connections in Clackamas County between exisiting transit providers as identified in the Clackamas County Transit Development Plan (TDP). Look to further study the missing connections, complete a full feasibility analysis, and outline an implementation plan. Full implementation planning of one identified key missing connection identified in the TDP.	Reduce fragmentation in provision of transportation services, increased frequent of service to low income communities, student transportation	\$ 115,000	Transit Development Plan, TriMet Unified Service Enhancement Plan	\$ 45,000	\$ 70,000
6	Clackamas County	Program Reserve	Approved category to cover the costs of existing service for Mt Hood Express and TRP		\$ 539,477	STIF program rules	\$ 319,509	\$ 219,968
7	Clackamas County	Audit	Yearly required audit by TriMet	Administration	\$ 10,000	STIF program rules	\$ 5,000	\$ 5,000
8	Clackamas County	Planning - Site Development Transit Hub	Building on Transit Hub initial study. Study and engage in initial site development activities	Planning project- will improve frequency and reliability of service connections between communities and reduce fragmentation in the provision of transportation services	\$ 40,000	Mt Hood Multimodal Plan	\$ -	\$ 40,000
9	Clackamas County	Infrastructure Updates Mt Hood Express	Updates to the infastructure for Mt Hood Express. Improve / place shelters and improve customer information (on-street signage)	Continue to improve on-street amenities at stops and shelters, and improve customer information (on-street signage)	\$ 15,000	Mt Hood Multimodal Plan	\$ 8,000	\$ 7,000
							\$ 943,896	\$ 605,973

Total Expenses \$ 1,549,869