

Board of County Commissioners
Clackamas County

Members of the Board:

**Approval of Goods and Services Contract with Lakeside Industries, Inc.,
to provide Asphaltic Concrete for Clackamas County**

Purpose/ Outcomes	Execution of a contract between the Department of Transportation and Development, Transportation Maintenance, and Lakeside Industries, Inc., for asphaltic concrete.
Dollar Amount and Fiscal Impact	\$700,000 annually. Total contract value through expiration is, \$2,100,000.
Funding Source	Transportation Maintenance, 215-7433-00-424411
Duration	October 31, 2023
Previous Board Action	N/A
Strategic Plan Alignment	1. How does this item align with your department's Strategic Business Plan goals? The public's increasing expectation that the transportation system will be safer and support a healthier community. 2. a) Build a strong infrastructure. b) Ensure safe, healthy and secure communities. c) Grow a vibrant economy.
Counsel Review	November 30, 2020; AN
Procurement Review	1. Was the item processed through Procurement? yes <input checked="" type="checkbox"/> no <input type="checkbox"/> 2. If no, provide brief explanation:
Contact Person	Paul Runyan, Transportation Maintenance Supervisor - 503-650-3265
Contract Number	3484

BACKGROUND:

The Department of Transportation and Development has a continuous need for asphaltic concrete for the use of surface repairs, it is what is commonly known as asphalt and comes in a variety of densities. It is used on a variety of projects when repairing the road surface. Year round it is used for pothole patching – and it can be hot or cold treatments, depending on the weather. During the summer construction season is when it can be used the most. Weather conditions are better and the County is performing a larger variety of construction projects that use asphaltic concrete in small areas such as skip patches where they are repairing small areas on up to large paving programs. By having resources such as asphaltic concrete vendors throughout the County, they can cut back on trucking costs by using vendors that are closest to their job sites. By having these contracts in place, for the larger projects the County is able to plan ahead where to get the asphaltic concrete needed at the best price and at the shortest distance for the trucks to travel back and forth between rock pit and job site. For the smaller projects, trucks are able to replenish their supply and continue working.

PROCUREMENT PROCESS:

This project was advertised in accordance with ORS 279B and LCRB Rules on October 13, 2020. Bids were publically opened October 27, 2020. The County received four (4) proposals from Baker Rock Crushing Co, Jim Turin and Sons, Inc, Lakeside Industries, and South County Asphalt. All four (4) vendors were chosen and were awarded the Contract through October 31, 2023.

RECOMMENDATION:

Staff respectfully recommends that the Board of County Commissioners of Clackamas County approve and execute the Contract between the Department of Transportation and Development and Lakeside Industries, Inc., for the asphaltic concrete.

Respectfully submitted,

Terry S. Abbott
Transportation Operations Manager
Transportation Maintenance Division

Placed on the Agenda of _____ by the Procurement Division