



Gladstone Library Project Background

January 29, 2019

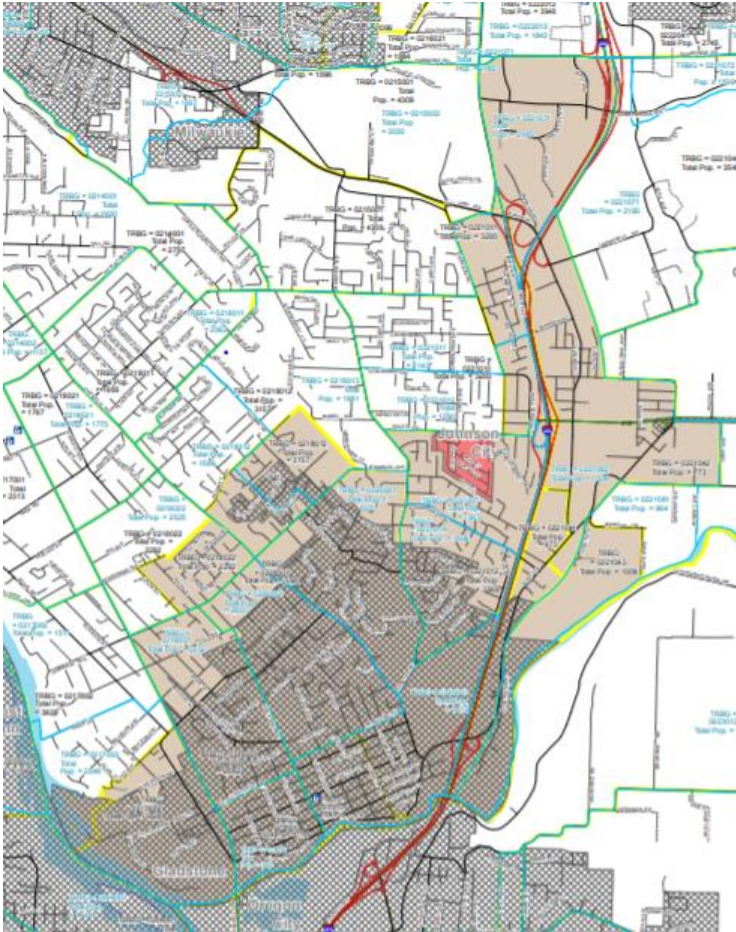


Presentation Overview



- Gladstone Library
- Library District
- Settlement Agreement
- Joint Planning Process
 - Concord Property
- Role of Task Force

Gladstone Library



- Currently serves over 21,000 residents
 - Approx. 12,000 City residents
- Currently located at 135 E. Dartmouth street
 - Approx. 5100 square feet
- Total circulation over 201,000*
- 6,100 registered borrowers*
- Over 260 program offerings with over 2,900 participants*

*In Fiscal Year 2017-18

Library District

Clackamas County

Measure 3-310

Ballot Title

ESTABLISH A COUNTYWIDE LIBRARY SERVICE DISTRICT IN CLACKAMAS COUNTY

QUESTION: Shall District be formed for countywide libraries to restore hours and retain services; \$0.3974 per \$1000 assessed value beginning FY2009?

SUMMARY: If approved, the “Library Service District of Clackamas County” (“Library District”) would be formed. Its territory would be countywide, exempting the cities of Damascus, Johnson City, and that portion of Tualatin within Clackamas County. Creation of the Library District would do the following:

- Provide permanent and dedicated library funding;
- Allow libraries to make basic repairs and library improvements;
- Restore all libraries’ ability in the Library District to purchase more books and materials; and
- Prevent reductions in services and closure of some city libraries.

Declining federal funding to counties creates a shortfall for local programs, including libraries. The creation of a Library Service District would ensure a dedicated long-term funding source for library services, allowing libraries to retain educational resources and programs.

The Library District would be governed by the Board of County Commissioners and advised by an independent citizen committee. All of the monies shall be spent on library operations and services. An annual audit is available to the public.

- Created by ballot measure in November 2008
- County to fund centralized services and support
- Intent for County to exit the “retail” library business
 - Hoodland Library transferred to the City of Sandy
 - Sunnyside Library transferred to the City of Happy Valley



Library District



- Original intent for the City of Gladstone to construct and operate a library to serve the patrons of the Oak Lodge and Gladstone service areas
- These plans didn't come to fruition, and eventually became the subject of litigation between Clackamas County and the City of Gladstone

Library Settlement

- County and City of Gladstone resolved litigation in October 2017
- County agreed to build and operate two libraries
 - Approximately 19,500 sq. ft. library in Oak Lodge Library service area
 - 6,000 sq. ft. library in Gladstone on current site of City Hall



Library Settlement

- During Spring 2018, a Task Force met to draft amendments to the Library District Master IGA to permit implementation of the Settlement Agreement
- In May 2018, Gladstone voters approved necessary charter amendments
- In November 2018, the Library District Master IGA was amended



Settlement Agreement

SETTLEMENT AGREEMENT

THIS SETTLEMENT AGREEMENT (“Agreement”) is made by and between the City of Gladstone (“City”) and Clackamas County (“County”). The Effective Date of this Agreement is the date upon which the last signature is obtained between the parties.

RECITALS

WHEREAS, in November 2008, voters in Clackamas County authorized the formation of the Library District of Clackamas County (“Library District”) to provide stable funding for library services throughout Clackamas County by collecting District-wide property taxes and distributing those funds directly to library service providers;

WHEREAS, in August 2009, Library District entered into an intergovernmental agreement to distribute Library District tax revenue to library service providers (“Master IGA”), including the City;

WHEREAS, as part of the preparatory process for the formation of the Library District, County proposed a one-time contribution from the County general fund to each city providing library services in the Library District;

WHEREAS, in April 2011, the City and County entered into an intergovernmental agreement in which the County agreed to provide the City with a \$2.5 million capital contribution (“Capital IGA”); both the Master IGA and the Capital IGA contemplate the City constructing one new library to provide library services to City residents and residents of unincorporated Oak Lodge;

WHEREAS, soon thereafter, the County distributed the \$2.5 million to the City to fund a new library on Webster Road (“Webster Road Library”);

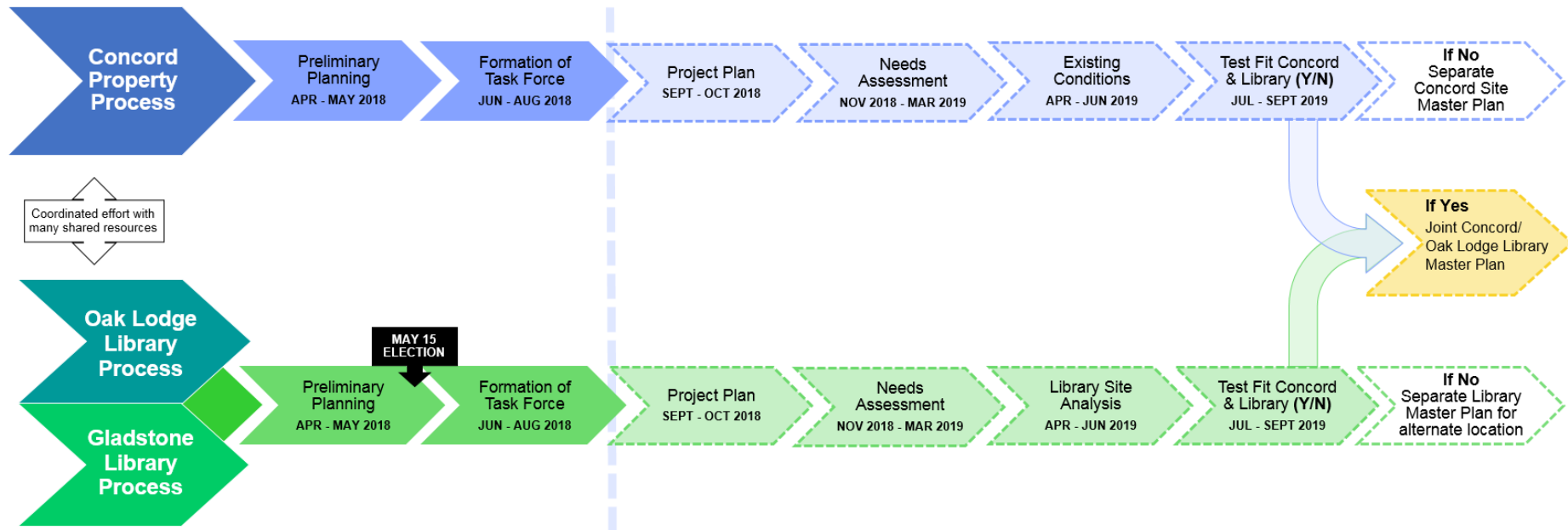
WHEREAS, in April 2012, City electors approved two new charter provisions that require the Gladstone City Council to submit to the electors for approval any capital project that requires a bond or any project of more than \$1 million, thus requiring the Gladstone City Council to submit the plan for the Webster Road Library to the City’s electorate;

WHEREAS, in November 2012, the City’s electors rejected the Webster Road Library project and

- “One library, two building” solution
 - Oak Lodge and Gladstone to share staff, realize efficiencies and economies of scale
 - Joint construction of both buildings to minimize costs

Joint Planning Processes to Date

- Two aligned efforts, opportunity to share staff and resources, gain efficiencies



Concord Property

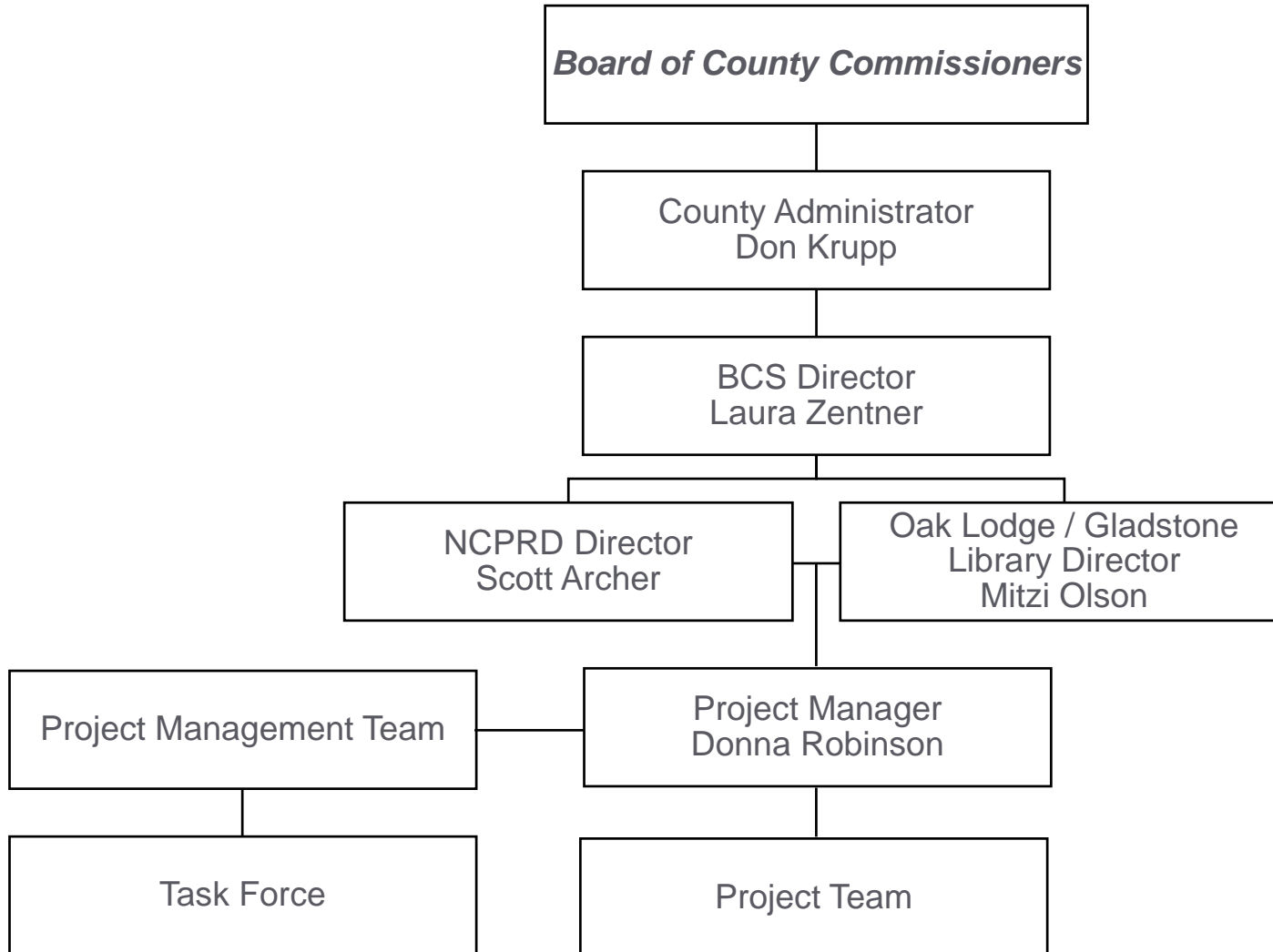


Location	3811 SE Concord Road Oak Grove, OR 97267
Site Size	6 acres
Building Size	47,000 sq. ft.
Owner	NCPRD

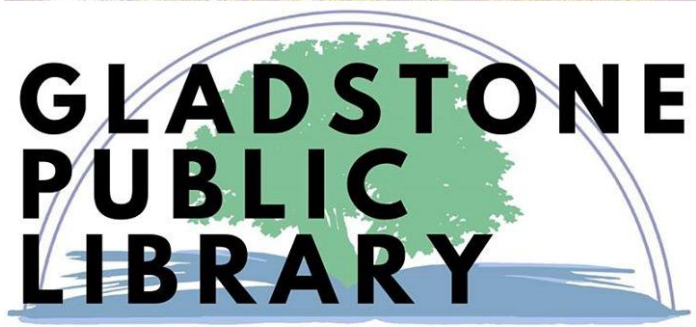
Concord Property

CONCORD SCHOOL
PAST, PRESENT & FUTURE

Organizational Chart

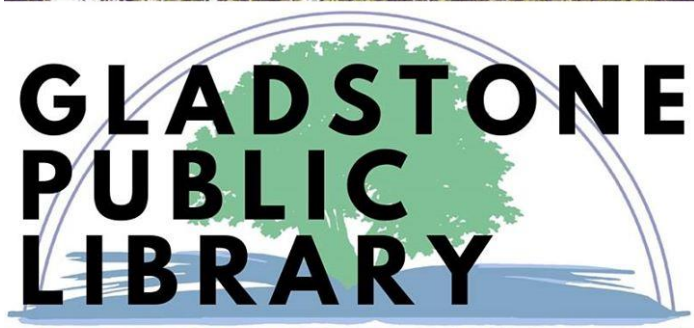


Role of Task Force



- To assist in the assessment, evaluation, and prioritization of the needs of Gladstone library users
- To assist with and advise on the creation of a Master Plan for the development of the Gladstone library

Role of Task Force



- To make recommendations on the future role of the Gladstone Library Advisory Board
- To serve as a community liaison group



Thank you

Donna Robinson, Project Manager
503-742-4424
DRobinson2@clackamas.us